

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Public Safety Activity: Fire Control

Project: 004185A Palm Harbor Fire Station 68

Description: Construction of new fire station to replace Palm Harbor Fire Station 68.

Start : 01-OCT-19 Finish : 30-SEP-23

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
American Rescue Plan Act Expenditure Category	6. Revenue Replacement
CIP Phase	Design
Location	Palm Harbor
Penny Program	Safe, Secure Community

Budget		Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 1045	American Rescue Plan Act	Center: 412100	CIP-Public Safety	Program: 3019	Other Public Safety Projects				
030.2	Construction-ARPA	0	2,500,000	0	0	0	0	0	2,500,000
Project Total for : Fund: 1045		American Rescue Plan Act	Center: 412100	CIP-Public Safety	Program: 3019	Other Public Safety Projects			
		0	2,500,000	0	0	0	0	0	2,500,000
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3019	Other Public Safety Projects				
030.1	Construction-Penny	1,635,000	1,300,000	0	0	0	0	0	2,935,000
Project Total for : Fund: 3001		Capital Projects	Center: 412100	CIP-Public Safety	Program: 3019	Other Public Safety Projects			
		1,635,000	1,300,000	0	0	0	0	0	2,935,000
Total for Project: 004185A		1,635,000	3,800,000	0	0	0	0	0	5,435,000
Funding Source									
Penny for Pinellas		1,635,000	1,300,000	0	0	0	0	0	2,935,000
ARPA-Federal Grant		0	2,500,000	0	0	0	0	0	2,500,000
Funding Total:		1,635,000	3,800,000	0	0	0	0	0	5,435,000

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Report Total :	1,635,000	3,800,000	0	0	0	0	0	5,435,000
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