

| MSTU - BCC Project Summary             |                                |                                                                                                    |                      |                      |                     |                     |              |
|----------------------------------------|--------------------------------|----------------------------------------------------------------------------------------------------|----------------------|----------------------|---------------------|---------------------|--------------|
|                                        |                                |                                                                                                    | FY16 - FY24          | FY25                 | Total to Date       |                     |              |
| As of 6/1/2025                         |                                | Dedicated Funding: \$220,000 per fiscal year FY16 to FY25                                          | \$ 1,980,000.00      | \$ 220,000.00        | \$ 2,200,000.00     |                     |              |
| Recipient Agency/Organization          | Board Allocation Approval Date | Project Description                                                                                | Project Budget       | Actual Expense       | Committed Balance   | Unspent / Available | Status       |
| East Lake Recreation                   | 4/11/2017                      | East Lake Recreation Recycled Plastic Trash Bins                                                   | \$ 14,500.00         | \$ 13,392.00         | \$ -                | \$ 1,108.00         | Completed    |
| East Lake Recreation                   | 8/23/2016                      | East Lake Recreation Motorized Gate                                                                | \$ 20,000.00         | \$ 20,000.00         | \$ -                | \$ -                | Completed    |
| East Lake Recreation                   | 8/23/2016                      | Sealing and striping of parking lot (1)                                                            | \$ 20,000.00         | \$ 4,801.93          | \$ -                | \$ 15,198.07        | Completed    |
| East Lake Recreation                   | 2/6/2018                       | East Lake Recreation - Two (2) Water Fountain/Bottle Filling Stations                              | \$ 11,000.00         | \$ 11,000.00         | \$ -                | \$ -                | Completed    |
|                                        |                                | Redirect unused funds from parking lot to Reading Garden (1)                                       | \$ (15,000.00)       |                      |                     | \$ (15,000.00)      | n/a          |
| East Lake Recreation                   | 4/9/2019                       | East Lake Recreation - Two (2) Shade Structures and Bleachers (Meadow Fields)                      | \$ 20,000.00         | \$ 20,000.00         | \$ -                | \$ -                | Completed    |
| East Lake Recreation                   | 6/23/2020                      | Upgrade Meadows Soccer Fields with Shade Structures, Bleachers, and Concrete Pads                  | \$ 30,000.00         | \$ 27,418.12         | \$ -                | \$ 2,581.88         | Completed    |
| East Lake Recreation                   | 5/25/2021                      | East Lake Recreation Illuminated Digital Sign                                                      | \$ 20,000.00         | \$ 20,000.00         | \$ -                | \$ -                | Completed    |
| East Lake Recreation                   | 8/1/2023                       | East Lake Recreation Concrete bins                                                                 | \$ 20,000.00         | \$ 20,000.00         | \$ -                | \$ -                | Completed    |
| East Lake Recreation                   | 9/5/2024                       | East Lake Recreation Bleachers                                                                     | \$ 20,000.00         | \$ 20,000.00         | \$ -                | \$ -                | Completed    |
| East Lake Recreation                   | 4/22/2025                      | Upgrade Lightning protection/Detection System                                                      | \$ 20,000.00         | \$ -                 | \$ 20,000.00        | \$ -                |              |
|                                        |                                |                                                                                                    |                      |                      |                     |                     |              |
|                                        |                                |                                                                                                    |                      |                      |                     |                     |              |
| <b>Subtotal East Lake Recreation</b>   |                                |                                                                                                    | <b>\$ 180,500.00</b> | <b>\$ 156,612.05</b> | <b>\$ 20,000.00</b> | <b>\$ 3,887.95</b>  |              |
| East Lake Library                      | 4/11/2017                      | East Lake Library Children's Reading Garden (1)                                                    | \$ 15,000.00         | \$ 15,000.00         | \$ -                | \$ -                | Completed    |
| East Lake Library                      | 4/11/2017                      | East Lake Library Self-Checkout Kiosk                                                              | \$ 10,000.00         | \$ 5,934.00          | \$ -                | \$ 4,066.00         | Completed    |
| East Lake Library                      | 4/11/2017                      | East Lake Library Early Childhood Corner/Activity Center                                           | \$ 10,000.00         | \$ 7,483.53          | \$ -                | \$ 2,516.47         | Completed    |
| East Lake Library                      | 2/6/2018                       | East Lake Library Furniture for the New Community Room                                             | \$ 12,000.00         | \$ 12,000.00         | \$ -                | \$ -                | Completed    |
| East Lake Library                      | 4/9/2019                       | East Lake Library - New Carpet (Entryway, Adult Services, Member Services)                         | \$ 20,000.00         | \$ 19,000.00         | \$ -                | \$ 1,000.00         | Completed    |
| East Lake Library                      | 6/23/2020                      | Security Gates, 5 RFID Readers, Payment/RFID Module for Self-Checkout                              | \$ 25,000.00         | \$ 25,000.00         | \$ -                | \$ -                | Completed    |
| East Lake Library                      | 5/25/2021                      | East Lake Library Computer Replacement & Tech Deck                                                 | \$ 20,000.00         | \$ 20,000.00         | \$ -                | \$ -                | Completed    |
| East Lake Library                      | 3/8/2022                       | East Lake Library - Aluminum Storage Shed                                                          | \$ 20,000.00         | \$ 19,747.46         | \$ -                | \$ 252.54           | Completed    |
| East Lake Library                      | 4/11/2023                      | East Lake Library_ Technology Updates                                                              | \$ 20,000.00         | \$ 20,000.00         | \$ -                | \$ -                | Completed    |
| East Lake Library                      | 2/20/2024                      | East Lake Library - Lighting in Public areas                                                       | \$ 20,000.00         | \$ 19,060.00         | \$ -                | \$ 940.00           | Completed    |
| East Lake Library                      | 3/25/2025                      | Asphalt resurfacing of the existing parking and driveway areas.                                    | \$ 20,000.00         | \$ 20,000.00         | \$ -                | \$ -                | Completed    |
|                                        |                                |                                                                                                    |                      |                      |                     |                     |              |
| <b>Subtotal East Lake Library</b>      |                                |                                                                                                    | <b>\$ 192,000.00</b> | <b>\$ 183,224.99</b> | <b>\$ -</b>         | <b>\$ 8,775.01</b>  |              |
| CSA Palm Harbor Recreation             | 8/23/2016                      | Palm Harbor Floor Repair/ Replace                                                                  | \$ 20,000.00         | \$ 9,225.00          | \$ -                | \$ 10,775.00        | Completed    |
| CSA Palm Harbor Recreation             | 4/11/2017                      | CSA Palm Harbor "New Digital Road Sign"                                                            | \$ 25,000.00         | \$ 20,381.00         | \$ -                | \$ 4,619.00         | Completed    |
| CSA Palm Harbor Recreation             | 2/6/2018                       | Palm Harbor Recreation - New Flooring, Multipurpose Palm Room (approximately 63% of cost estimate) | \$ 20,000.00         | \$ 20,000.00         | \$ -                | \$ -                | Completed    |
| CSA Palm Harbor Recreation             | 4/9/2019                       | CSA Palm Harbor - Harbor Hall Acoustical Upgrade                                                   | \$ 19,400.00         | \$ 19,085.39         | \$ -                | \$ 314.61           | Completed    |
| CSA Palm Harbor Recreation             | 6/23/2020                      | Install Electric Gate to Pop Stansel Park Entrance                                                 | \$ 15,000.00         | \$ 12,374.00         | \$ -                | \$ 2,626.00         | Completed    |
| CSA Palm Harbor Recreation             | 5/25/2021                      | Palm Harbor Recreation Update Restrooms, A/V Equipment                                             | \$ 20,000.00         | \$ 14,172.42         | \$ -                | \$ 5,827.58         | A/V Complete |
| CSA Palm Harbor Recreation             | 4/12/2022                      | Palm Harbor Recreation Concrete Storage Bins                                                       | \$ 17,000.00         | \$ 17,000.00         | \$ -                | \$ -                | Complete     |
| CSA Palm Harbor Recreation             | 5/9/2023                       | Update & Remodel Outdoor Bathrooms @ Pop Stansell                                                  | \$ 19,791.14         | \$ 18,329.07         | \$ -                | \$ 1,462.07         | Complete     |
| CSA Palm Harbor Recreation             | 1/16/2024                      | Update & Remodel Outdoor Bathrooms @ Putnam Park                                                   | \$ 20,000.00         | \$ 18,857.80         |                     | \$ 1,142.20         |              |
|                                        |                                |                                                                                                    |                      | \$ -                 |                     | \$ -                |              |
|                                        |                                |                                                                                                    |                      |                      |                     |                     |              |
| <b>Subtotal Palm Harbor Recreation</b> |                                |                                                                                                    | <b>\$ 176,191.14</b> | <b>\$ 149,424.68</b> | <b>\$ -</b>         | <b>\$ 26,766.46</b> |              |
|                                        |                                |                                                                                                    |                      |                      |                     |                     |              |
| Palm Harbor Little League              | 5/21/2024                      | Sunshade Project                                                                                   | \$ 20,000.00         | \$ 20,000.00         | \$ -                |                     | Completed    |
| Palm Harbor Little League              | 5/6/2025                       | four (4) new baseball netting systems at Sunderman Sports Complex                                  | \$ 20,000.00         |                      | \$ 20,000.00        |                     |              |
|                                        |                                |                                                                                                    |                      |                      |                     |                     |              |

| MSTU - BCC Project Summary                              |                                |                                                               |                 |                |                   |                     |             |
|---------------------------------------------------------|--------------------------------|---------------------------------------------------------------|-----------------|----------------|-------------------|---------------------|-------------|
|                                                         |                                |                                                               | FY16 - FY24     | FY25           | Total to Date     |                     |             |
| As of 6/1/2025                                          |                                | Dedicated Funding: \$220,000 per fiscal year FY16 to FY25     | \$ 1,980,000.00 | \$ 220,000.00  | \$ 2,200,000.00   |                     |             |
| Recipient Agency/Organization                           | Board Allocation Approval Date | Project Description                                           | Project Budget  | Actual Expense | Committed Balance | Unspent / Available | Status      |
| <b>Subtotal Palm Harbor Little League</b>               |                                |                                                               | \$ 40,000.00    | \$ 20,000.00   | \$ 20,000.00      | \$ -                |             |
|                                                         |                                |                                                               |                 |                |                   |                     |             |
| Palm Harbor Library                                     | 8/23/2016                      | Palm Harbor Library Digital Divide Technology                 | \$ 20,000.00    | \$ 19,989.46   | \$ -              | \$ 10.54            | Completed   |
| Palm Harbor Library                                     | 4/11/2017                      | Palm Harbor Library "Replace Digital Road Sign"               | \$ 20,000.00    | \$ 19,949.00   | \$ -              | \$ 51.00            | Completed   |
| Palm Harbor Library                                     | 2/6/2018                       | Palm Harbor Library - New Laptops, Printers and Tables        | \$ 10,120.00    | \$ 10,036.27   | \$ -              | \$ 83.73            | Completed   |
| Palm Harbor Library                                     | 4/9/2019                       | Palm Harbor Library - New Vehicle (Outreach Services)         | \$ 20,000.00    | \$ 20,000.00   | \$ -              | \$ -                | Completed   |
| Palm Harbor Library                                     | 6/23/2020                      | Upgrade Library Entrance and Carpeting                        | \$ 25,000.00    | \$ 25,000.00   | \$ -              | \$ -                | Completed   |
| Palm Harbor Library                                     | 5/25/2021                      | Palm Harbor Library Renovation of Flooring                    | \$ 20,000.00    | \$ 20,000.00   | \$ -              | \$ -                | Completed   |
| Palm Harbor Library                                     | 4/12/2022                      | Palm Harbor Library Youth Services Area Flooring              | \$ 20,000.00    | \$ 20,000.00   | \$ -              | \$ -                | Completed   |
| Palm Harbor Library                                     | 5/9/2023                       | Flooring for the Adult and Technical Services Department      | \$ 20,000.00    | \$ 20,000.00   | \$ -              | \$ -                | Completed   |
| Palm Harbor Library                                     | 9/5/2024                       | Palm Harbor Library - Shelving 2024                           | \$ 20,000.00    | \$ -           | \$ 20,000.00      | \$ -                |             |
|                                                         |                                |                                                               |                 | \$ -           | \$ -              | \$ -                |             |
| <b>Subtotal Palm Harbor Library</b>                     |                                |                                                               | \$ 175,120.00   | \$ 154,974.73  | \$ 20,000.00      | \$ 145.27           |             |
| Downtown Palm Harbor                                    | 12/17/2024                     | Downtown Palm Harbor Street Lighting District                 | \$ 400,000.00   |                | \$ 400,000.00     | \$ -                | in progress |
|                                                         | 5/6/2025                       | <<< Duke Energy Installtion Agreement                         |                 |                |                   |                     |             |
| <b>Subtotal Downtown Palm Harbor</b>                    |                                |                                                               | \$ 400,000.00   | \$ -           | \$ 400,000.00     | \$ -                |             |
|                                                         |                                |                                                               |                 |                |                   |                     |             |
| Palm Harbor Historical Society                          | 9/9/2021                       | PH Museum Native Plant and Historic "Living Landscape"        | \$ 20,000.00    | \$ 20,000.00   | \$ -              | \$ -                | Completed   |
| Palm Harbor Historical Society                          | 7/24/2023                      | Entry Door and design                                         | \$ 20,000.00    | \$ 20,000.00   | \$ -              | \$ -                | in progress |
| <b>Subtotal Pinellas Palm Harbor Historical Society</b> |                                |                                                               | \$ 40,000.00    | \$ 40,000.00   | \$ -              | \$ -                |             |
|                                                         |                                |                                                               |                 |                |                   |                     |             |
| Palm Harbor Merchant Assoc                              | 9/19/2023                      | Baricades, tent, storage bins, trailer, etc                   | \$ 18,695.00    | \$ 18,695.00   | \$ -              | \$ -                | in progress |
| <b>Subtotal Pinellas Palm Harbor Merchant Assoc</b>     |                                |                                                               | \$ 18,695.00    | \$ 18,695.00   | \$ -              | \$ -                |             |
|                                                         |                                |                                                               |                 |                |                   |                     |             |
| Palm Harbor Area Senior Council                         | 1/16/2024                      | Renovations Sunderman Recreation Complex restrooms            | \$ 18,849.20    | \$ 18,849.20   | \$ -              | \$ -                | Completed   |
| <b>Subtotal Palm Harbor Area Senior Council</b>         |                                |                                                               | \$ 18,849.20    | \$ 18,849.20   | \$ -              | \$ -                |             |
|                                                         |                                |                                                               |                 |                |                   |                     |             |
| Greater Palm Harbor Chamber of Commerce                 | 9/9/2021                       | Downtown Palm Harbor Street Beautification                    | \$ 19,923.97    | \$ 19,921.96   | \$ -              | \$ 2.01             | Completed   |
| Greater Palm Harbor Chamber of Commerce                 | 12/17/2021                     | Exterior Doors, Ramp, AC                                      | \$ 20,000.00    |                | \$ 20,000.00      | \$ -                | in progress |
| <b>Subtotal Greater Palm Harbor Chamber of Commerce</b> |                                |                                                               | \$ 39,923.97    | \$ 19,921.96   | \$ 20,000.00      | \$ 2.01             |             |
|                                                         |                                |                                                               |                 |                |                   |                     |             |
| Palm Harbor Main Street                                 | 4/22/2025                      | Community Event - Naming Anniversary 100 Years                | \$ 20,000.00    |                | \$ 20,000.00      | \$ -                |             |
| <b>Subtotal Palm Harbor Main Street</b>                 |                                |                                                               | \$ 20,000.00    | \$ -           | \$ 20,000.00      | \$ -                |             |
|                                                         |                                |                                                               |                 |                |                   |                     |             |
| Seminole Junior Warhawks Athletic Association           | 9/16/2016                      | SIWAA Lightning Detection                                     | \$ 10,000.00    | \$ 10,000.00   | \$ -              | \$ -                | Completed   |
| Seminole Junior Warhawks Athletic Association           | 9/16/2016                      | SIWAA Soccer Field Safety Nets                                | \$ 10,000.00    | \$ 7,411.40    | \$ -              | \$ 2,588.60         | Completed   |
| Seminole Junior Warhawks Athletic Association           | 9/16/2016                      | SIWAA Baseball Field Fence Repair                             | \$ 10,000.00    | \$ 5,750.00    | \$ -              | \$ 4,250.00         | Completed   |
| Seminole Junior Warhawks Athletic Association           | 5/7/2019                       | SIWAA Lightning Prediction System Software                    | \$ 4,995.00     | \$ 4,995.00    | \$ -              | \$ -                | Completed   |
| Seminole Junior Warhawks Athletic Association           | 5/7/2019                       | SIWAA Repair Chain Link Fence (Complex)                       | \$ 12,500.00    | \$ 12,500.00   | \$ -              | \$ -                | Completed   |
| Seminole Junior Warhawks Athletic Association           | 5/25/2021                      | SIWAA Soccer Fields - Regrading Low Areas                     | \$ 19,500.00    | \$ 19,500.00   | \$ -              | \$ -                | Completed   |
| Seminole Junior Warhawks Athletic Association           | 11/9/2021                      | Renovations to field #2- installation of grass and irrigation | \$ 19,600.00    | \$ 19,600.00   | \$ -              | \$ -                | Completed   |
| Seminole Junior Warhawks Athletic Association           | 4/9/2024                       | Sports Complex Improvements                                   | \$ 16,980.00    | \$ 16,980.00   | \$ -              | \$ -                | Completed   |
| <b>Subtotal SIWAA</b>                                   |                                |                                                               | \$ 103,575.00   | \$ 96,736.40   | \$ -              | \$ 6,838.60         |             |

| MSTU - BCC Project Summary                          |                                |                                                                                                 |                                |                       |                                  |                     |               |
|-----------------------------------------------------|--------------------------------|-------------------------------------------------------------------------------------------------|--------------------------------|-----------------------|----------------------------------|---------------------|---------------|
| As of 6/1/2025                                      |                                | Dedicated Funding: \$220,000 per fiscal year FY16 to FY25                                       | FY16 - FY24<br>\$ 1,980,000.00 | FY25<br>\$ 220,000.00 | Total to Date<br>\$ 2,200,000.00 |                     |               |
| Recipient Agency/Organization                       | Board Allocation Approval Date | Project Description                                                                             | Project Budget                 | Actual Expense        | Committed Balance                | Unspent / Available | Status        |
| Seminole Youth Athletic Association                 | 12/13/2016                     | SYAA Lightning Detection                                                                        | \$ 13,500.00                   | \$ 13,195.00          | \$ -                             | \$ 305.00           | Completed     |
| Seminole Youth Athletic Association                 | 12/13/2016                     | SYAA Fence Repair and Replacement                                                               | \$ 6,250.00                    | \$ 6,250.00           | \$ -                             | \$ -                | Completed     |
| Seminole Youth Athletic Association                 | 12/13/2016                     | SYAA Field Light Repairs                                                                        | \$ 9,000.00                    | \$ 9,000.00           | \$ -                             | \$ -                | Completed     |
| Seminole Youth Athletic Association                 | 12/13/2016                     | SYAA Covering of Bleachers                                                                      | \$ 3,600.00                    | \$ 3,600.00           | \$ -                             | \$ -                | Completed     |
| Seminole Youth Athletic Association                 | 12/13/2016                     | SYAA Safety Nets                                                                                | \$ 5,000.00                    | \$ -                  | \$ -                             | \$ 5,000.00         | Not Submitted |
| <b>Subtotal SYAA</b>                                |                                |                                                                                                 | <b>\$ 37,350.00</b>            | <b>\$ 32,045.00</b>   | <b>\$ -</b>                      | <b>\$ 5,305.00</b>  |               |
| Lealman Fire District                               | 3/21/2017                      | Lealman Fire District LED sign                                                                  | \$ 25,000.00                   | \$ 24,999.55          | \$ -                             | \$ 0.45             | Completed     |
| <b>Subtotal Lealman Fire District</b>               |                                |                                                                                                 | <b>\$ 25,000.00</b>            | <b>\$ 24,999.55</b>   | <b>\$ -</b>                      | <b>\$ 0.45</b>      |               |
| Feather Sound                                       | 8/15/2017                      | Rubberized mulch for playground at Earl Maize Rec Center                                        | \$ 20,000.00                   | \$ 20,000.00          | \$ -                             | \$ -                | Completed     |
| Feather Sound                                       | 11/9/2021                      | Community dog park at Earl Maize Rec Area                                                       | \$ 20,000.00                   | \$ 18,198.43          | \$ -                             | \$ 1,801.57         | Completed     |
| Feather Sound                                       | 10/17/2023                     | Landscape Improvements                                                                          | \$ 20,000.00                   | \$ 20,000.00          | \$ -                             | \$ -                | Completed     |
| Feather Sound                                       | 7/16/2024                      | Pickleball Court Improvements                                                                   | \$ 20,000.00                   |                       | \$ 20,000.00                     | \$ -                | in progress   |
| <b>Subtotal Feather Sound</b>                       |                                |                                                                                                 | <b>\$ 80,000.00</b>            | <b>\$ 58,198.43</b>   | <b>\$ 20,000.00</b>              | <b>\$ 1,801.57</b>  |               |
| Cross Bayou Little League                           | 7/18/2017                      | Cross Bayou Little League Electrical System Repair/Replace                                      | \$ 35,000.00                   | \$ 32,500.00          | \$ -                             | \$ 2,500.00         | Completed     |
| Cross Bayou Little League                           | 7/18/2017                      | Cross Bayou Little League Roof Replacement                                                      | \$ 10,000.00                   | \$ 9,300.00           | \$ -                             | \$ 700.00           | Completed     |
| <b>Subtotal Cross Bayou Little League</b>           |                                |                                                                                                 | <b>\$ 45,000.00</b>            | <b>\$ 41,800.00</b>   | <b>\$ -</b>                      | <b>\$ 3,200.00</b>  |               |
| Tierra Verde Community Association                  | 7/18/2017                      | Tierra Verde Community Association Playground Resurfacing                                       | \$ 5,000.00                    | \$ 4,158.10           | \$ -                             | \$ 841.90           | Completed     |
| Tierra Verde Community Association                  | 7/18/2017                      | Tierra Verde Community Association Bleacher Seating                                             | \$ 7,000.00                    | \$ 6,376.26           | \$ -                             | \$ 623.74           | Completed     |
| Tierra Verde Community Association                  | 6/19/2018                      | Tierra Verde Community Association Complex LED Sign                                             | \$ 20,000.00                   | \$ 12,505.00          | \$ -                             | \$ 7,495.00         | Completed     |
| Tierra Verde Community Association                  | 9/13/2018                      | Tierra Verde Community Association Complex Resurface Tennis Courts                              | \$ 15,000.00                   | \$ 13,500.00          | \$ -                             | \$ 1,500.00         | Completed     |
| Tierra Verde Community Association                  | 9/10/2020                      | TVCA Complex (Fencing, Gates, Windscreens, Canopy Benches, and Tennis & Pickleball Scoreboards) | \$ 15,500.00                   | \$ 15,500.00          | \$ -                             | \$ -                | Completed     |
| Tierra Verde Community Association                  | 9/9/2021                       | TVCA Repairs to Playground Equipment                                                            | \$ 20,000.00                   | \$ 20,000.00          | \$ -                             | \$ -                | Completed     |
| Tierra Verde Community Association                  | 9/22/2022                      | TVCA Landscape and Irrigation repairs and upgrades                                              | \$ 20,000.00                   |                       | \$ 20,000.00                     | \$ -                | in progress   |
| Tierra Verde Community Association                  | 1/16/2024                      | Tennis and Picklball                                                                            | \$ 11,517.05                   | \$ 11,517.05          | \$ -                             | \$ -                | Completed     |
| Tierra Verde Community Association                  | 12/17/2024                     | Tennis and Picklball Resurfacing                                                                | \$ 20,000.00                   | \$ 20,000.00          | \$ -                             | \$ -                | Completed     |
| <b>Subtotal TVCA</b>                                |                                |                                                                                                 | <b>\$ 134,017.05</b>           | <b>\$ 103,556.41</b>  | <b>\$ 20,000.00</b>              | <b>\$ 10,460.64</b> |               |
| Crystal Beach Community Association                 | 2/27/2018                      | Gazebo (install in Live Oak Park)                                                               | \$ 32,650.00                   | \$ 32,650.00          | \$ -                             | \$ -                | Completed     |
| <b>Subtotal Crystal Beach Community Association</b> |                                |                                                                                                 | <b>\$ 32,650.00</b>            | <b>\$ 32,650.00</b>   | <b>\$ -</b>                      | <b>\$ -</b>         |               |
| St. Petersburg College - Civic Building             | 3/12/2019                      | Support Construction of SPC's new Civic Building                                                | \$ 20,000.00                   | \$ 20,000.00          | \$ -                             | \$ -                | Completed     |
| <b>Subtotal St. Petersburg College</b>              |                                |                                                                                                 | <b>\$ 20,000.00</b>            | <b>\$ 20,000.00</b>   | <b>\$ -</b>                      | <b>\$ -</b>         |               |
| FEAST, Inc. (North County - Palm Harbor)            | 9/9/2022                       | Food Pantry - Walk-in Cooler/Freezer                                                            | \$ 18,364.00                   | \$ 18,364.00          | \$ -                             | \$ -                | Completed     |
| <b>Subtotal FEAST, Inc.</b>                         |                                |                                                                                                 | <b>\$ 18,364.00</b>            | <b>\$ 18,364.00</b>   | <b>\$ -</b>                      | <b>\$ -</b>         |               |
| High Point Neighborhood Family Center               | 8/1/2017                       | High Point Replace and Upgrade Lighting                                                         | \$ 5,000.00                    | \$ 4,536.30           | \$ -                             | \$ 463.70           | Completed     |
| High Point Neighborhood Family Center               | 8/1/2017                       | High Point Replace Computers and Upgrade Software                                               | \$ 9,000.00                    | \$ 8,656.49           | \$ -                             | \$ 343.51           | Completed     |
| High Point Neighborhood Family Center               | 8/1/2017                       | High Point Replace Tile with Vinyl Plank Flooring and Carpet                                    | \$ 10,100.00                   | \$ 9,217.34           | \$ -                             | \$ 882.66           | Completed     |
| <b>Subtotal HPNFC</b>                               |                                |                                                                                                 | <b>\$ 24,100.00</b>            | <b>\$ 22,410.13</b>   | <b>\$ -</b>                      | <b>\$ 1,689.87</b>  |               |
| Kiwanis Breakfast Club of Seminole                  | 7/30/2024                      | Family Fun Fishing Trailer project at Taylor Park                                               | \$ 9,834.98                    |                       | \$ 9,834.98                      | \$ -                | in progress   |



**Summary of MSTU Special Projects Approved by the Board of County Commissioners**

*As of 6/1/2025*

| Total Appropriated (FY16-FY25)                |                     |                                                    |                              | \$ 2,200,000.00               |                                               |                                         |
|-----------------------------------------------|---------------------|----------------------------------------------------|------------------------------|-------------------------------|-----------------------------------------------|-----------------------------------------|
| Organization Name                             | Unincorporated Area | Assistants to the County Administrator Focus Areas | Number of Requests Supported | Amount Committed and/or Spent | Unincorporated Area Population and Total \$\$ | Percentage of Population and Total \$\$ |
| Tierra Verde Community Association            | Tierra Verde        | South County                                       | 9                            | \$ 123,556.41                 |                                               |                                         |
| Feather Sound                                 | Feather Sound       | Mid County                                         | 4                            | \$ 78,198.43                  |                                               |                                         |
| Friends of Ridgecrest                         | Ridgecrest          | Mid County                                         | 1                            | \$ 16,071.86                  |                                               |                                         |
| High Point Neighborhood Family Center         | High Point          | Mid County                                         | 3                            | \$ 22,410.13                  |                                               |                                         |
| Largo For Youth, Inc                          | Largo               | Mid County                                         | 1                            | \$ 5,303.41                   |                                               |                                         |
| Seminole Junior Warhawks Athletic Association | Seminole            | Mid County                                         | 8                            | \$ 96,736.40                  |                                               |                                         |
| Seminole Youth Athletic Association           | Seminole            | Mid County                                         | 5                            | \$ 32,045.00                  |                                               |                                         |
| Kiwanis Breakfast Club                        | Seminole            | Mid County                                         | 1                            | \$ 9,834.98                   |                                               |                                         |
| Cross Bayou Little League                     | Seminole            | Mid County                                         | 2                            | \$ 41,800.00                  | 24,127                                        | 13.5%                                   |
| YMCA of the Suncoast                          | Ridgecrest          | Mid County                                         | 1                            | \$ 15,950.00                  |                                               |                                         |
| St. Petersburg College                        | Seminole            | Mid County                                         | 1                            | \$ 20,000.00                  | \$ 461,906.62                                 | 23.3%                                   |
| Crystal Beach Community Association           | Crystal Beach       | North County                                       | 1                            | \$ 32,650.00                  |                                               |                                         |
| FEAST, Inc.                                   | Palm Harbor         | North County                                       | 1                            | \$ 18,364.00                  |                                               |                                         |
| East Lake Recreation                          | East Lake           | North County                                       | 10                           | \$ 176,612.05                 |                                               |                                         |
| East Lake Library                             | East Lake           | North County                                       | 11                           | \$ 183,224.99                 |                                               |                                         |
| EmpowHERment                                  | Clearwater          | North County                                       | 1                            | \$ 19,799.90                  |                                               |                                         |
| CSA Palm Harbor Recreation                    | Palm Harbor         | North County                                       | 9                            | \$ 149,424.68                 |                                               |                                         |
| Ozona Village                                 | Palm Harbor         | North County                                       | 2                            | \$ 38,782.50                  |                                               |                                         |
| Palm Harbor Library                           | Palm Harbor         | North County                                       | 9                            | \$ 174,974.73                 |                                               |                                         |
| Palm Harbor Historical Society                | Palm Harbor         | North County                                       | 2                            | \$ 40,000.00                  | 119,450                                       | 66.7%                                   |
| Palm Harbor Merchant Assoc                    | Palm Harbor         | North County                                       | 1                            | \$ 18,695.00                  |                                               |                                         |
| Palm Harbor Main Street                       | Palm Harbor         | North County                                       | 1                            | \$ 20,000.00                  |                                               |                                         |
| Palm Harbor Area Senior Council               | Palm Harbor         | North County                                       | 1                            | \$ 18,849.20                  |                                               |                                         |
| Palm Harbor Little League                     | Palm Harbor         | North County                                       | 2                            | \$ 40,000.00                  |                                               |                                         |
| Palm Harbor Downtown Streetlighting           | Palm Harbor         | North County                                       | 1                            | \$ 400,000.00                 |                                               |                                         |
| Suncoast Animal League                        | Unincorporated      | North County                                       | 1                            | \$ 19,971.00                  |                                               |                                         |
| Greater Palm Harbor Chamber of Commerce       | Palm Harbor         | North County                                       | 2                            | \$ 39,921.96                  | \$ 1,391,270.01                               | 70.2%                                   |
| Pinellas Police Athletic League (PAL)         | Lealman             | Lealman                                            | 1                            | \$ 28,624.88                  |                                               |                                         |
| Florida Dream Center                          | Lealman             | Lealman                                            | 3                            | \$ 76,465.00                  | 35,609                                        | 19.9%                                   |
| Lealman Fire District                         | Lealman             | Lealman                                            | 1                            | \$ 24,999.55                  | \$ 130,089.43                                 | 6.6%                                    |
|                                               |                     |                                                    |                              | Estimated Population >>       | 179,186                                       | 100.0%                                  |
| Total Spent or Still Committed                |                     |                                                    |                              | \$ 1,983,266.06               | \$ 1,983,266.06                               | 100.0%                                  |
| Available Unspent from Completed Projects     |                     |                                                    |                              | \$ 72,732.54                  |                                               |                                         |
| Remaining Uncommitted from Total Budgeted     |                     |                                                    |                              | \$ 144,001.40                 |                                               |                                         |
| Total Available (Unspent + Uncommitted)       |                     |                                                    |                              | \$ 216,733.94                 |                                               |                                         |
| BCC Agenda 6/17/2025 - pending                |                     |                                                    | 3                            | \$ (60,000.00)                |                                               |                                         |
| BCC Agenda 7/22/2025 - pending                |                     |                                                    | 2                            | \$ (40,000.00)                |                                               |                                         |
| Total Available (Unspent + Uncommitted)       |                     |                                                    |                              | \$ 116,733.94                 |                                               |                                         |