



Regional Water Supply Update

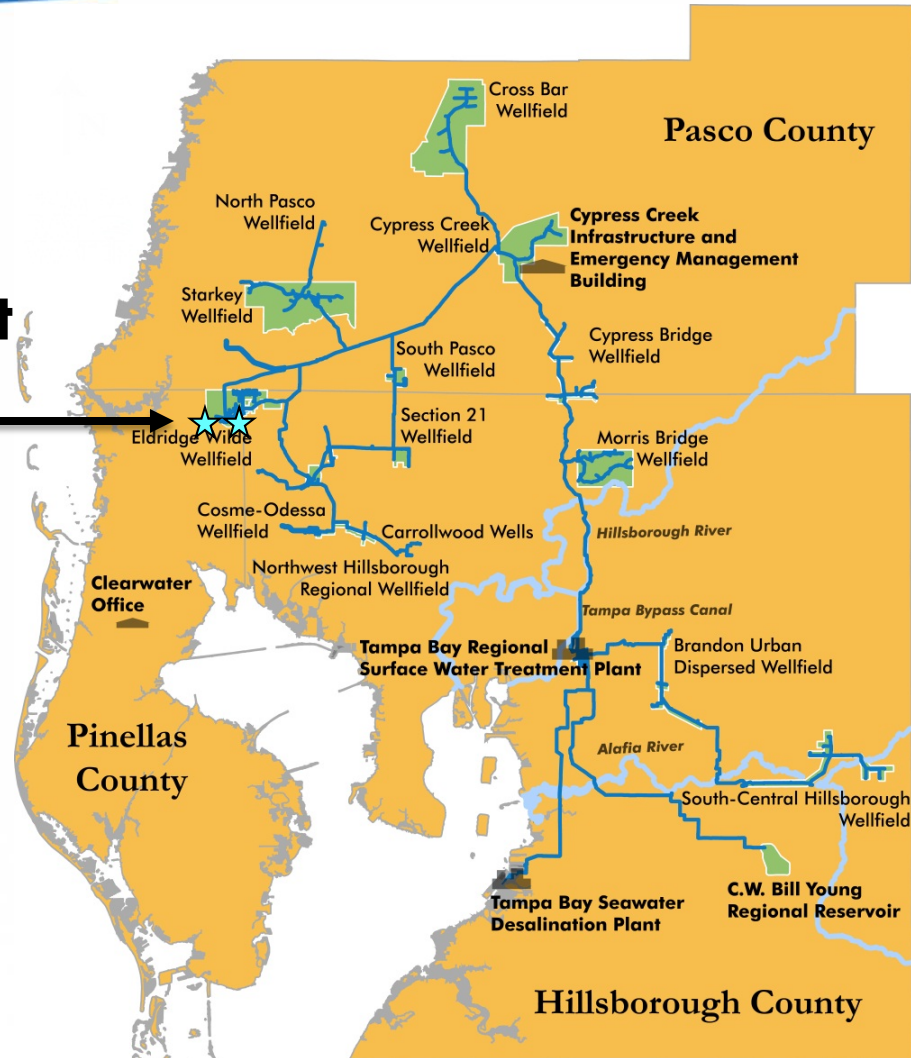
**Pinellas County Commission
January 23, 2018**

Delivering High Quality Drinking Water

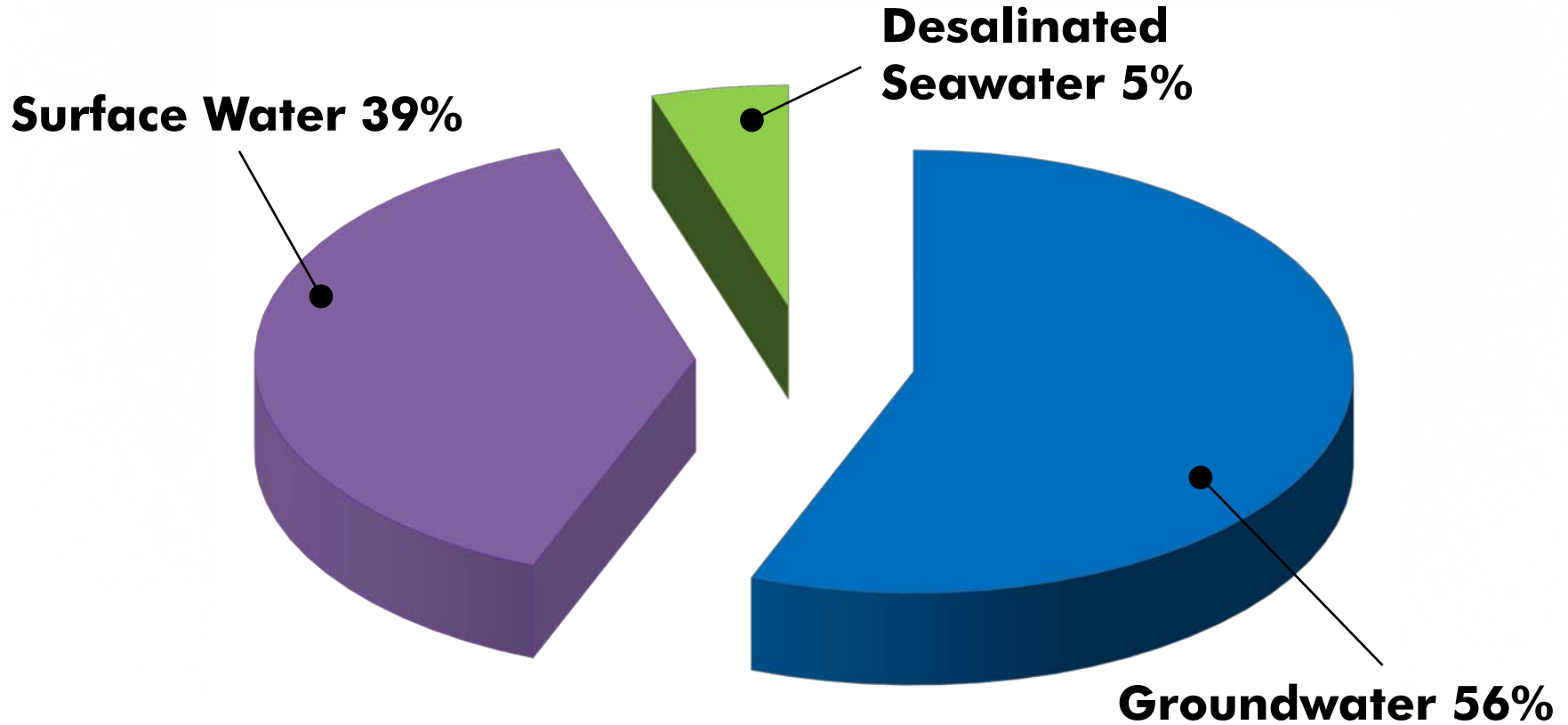
- **Six Member Governments**
- **Clean, safe and reliable water**
- **Blending three sources**



- **Two Points of Connection at Keller Water Treatment Plant**

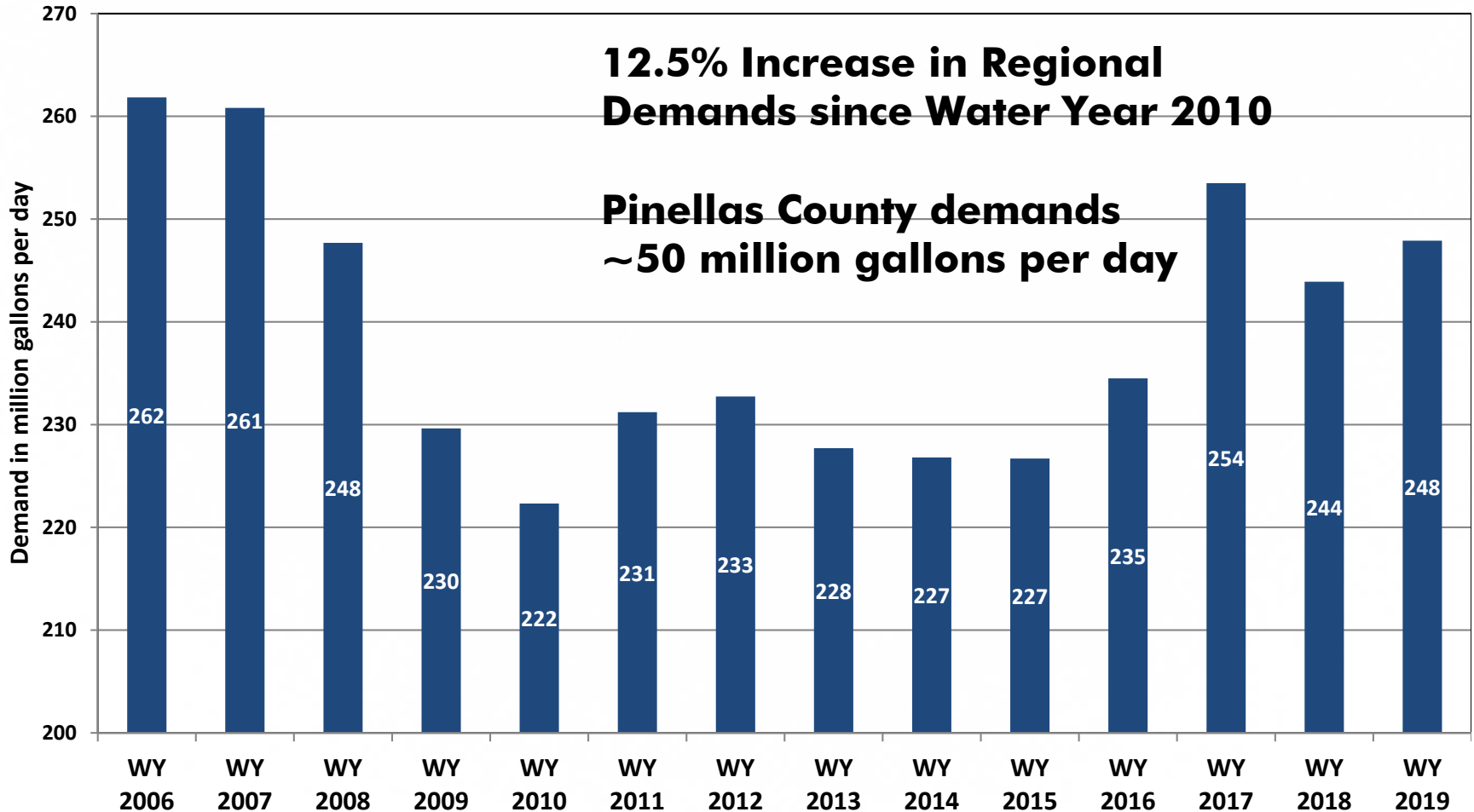


Regional Water Sources Use October - Present



The 2018 water supply is based on the most effective use to meet projected water needs taking into account demand, cost, environment and regulatory compliance.

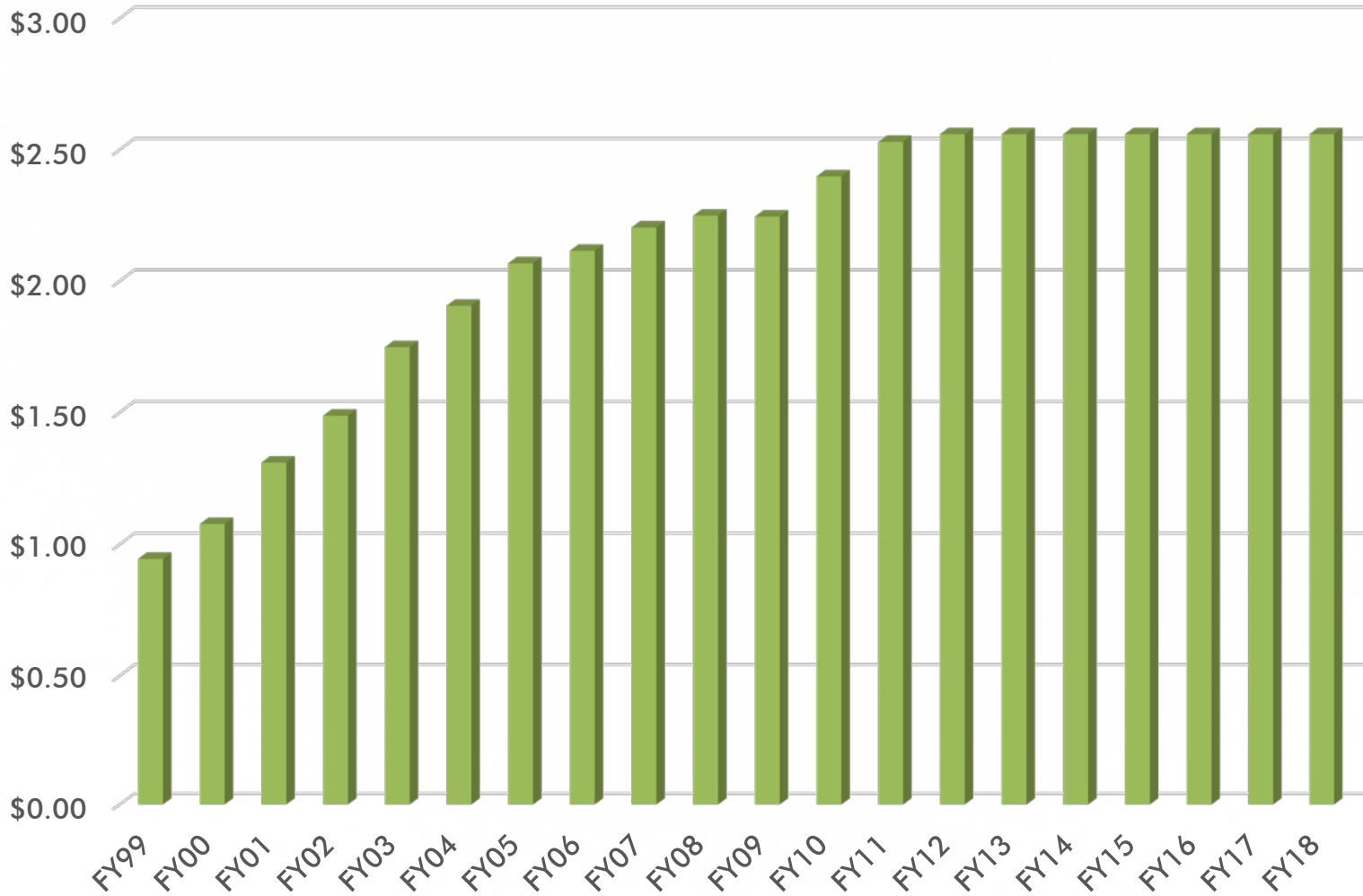
Regional Water Demands





No Rate Increase for Seven Years

\$2.559 / 1,000 gallons



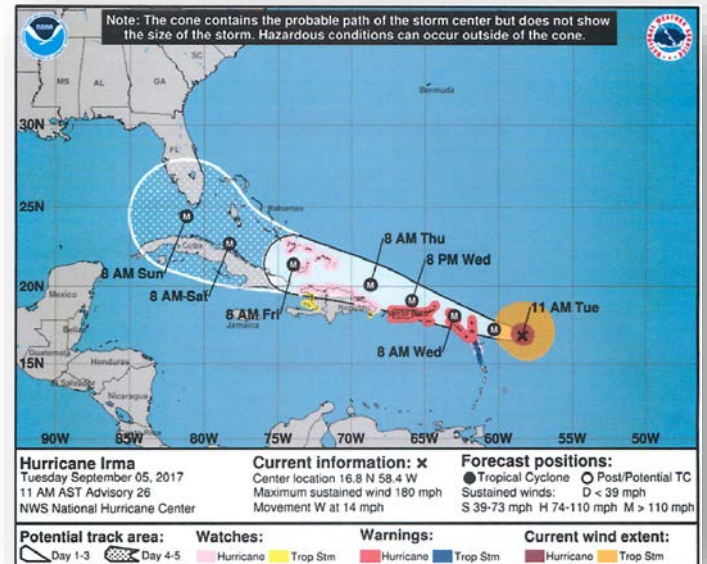
- **Drought**

- Worst in 100 years
- Uninterrupted supply
- No adverse impacts to environment
- Stayed within permits



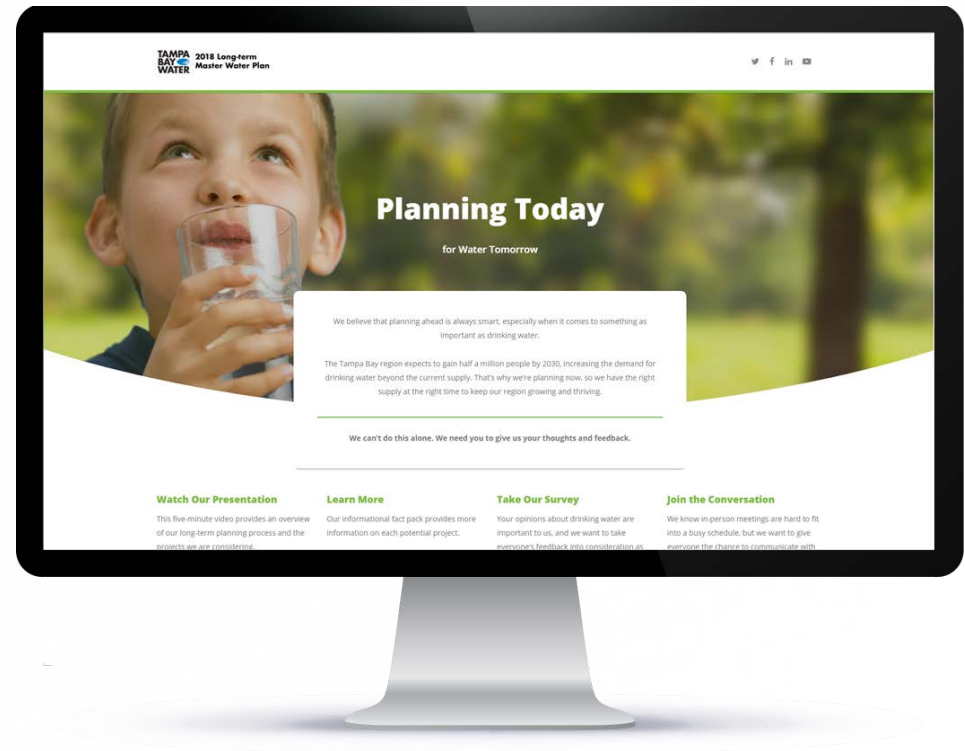
- **Hurricane Irma**

- Incident Command System planning
- Communication with members
- Uninterrupted supply
- No injuries or incidents



- **Long-Term Master Water Plan**
 - Project shortlist 2018
 - Evaluation criteria
 - Community Outreach
- **Project concepts**
 - Gulf Coast Desalination
 - Desalination Expansion
 - Surface Water Expansion
 - Aquifer Recharge

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Questions?