



Define - Measure - Analyze - Improve - Control

Project or Program: Medical Examiner – Forensic Lab						
Goal: To provide forensic medical services						
INPUTS	ACTIVITIES		OUTCOMES			
What we invest	What we do	Who we reach	Outputs	Short-term results	Intermediate results	Long-term results
\$6,109,250.00 Includes: Laboratory Information Management System (LIMS) Justice Trax \$126,000.00	Autopsies Transportation and storage of bodies Lab tests for the analysis of evidence seized by Law Enforcement Toxicology Laboratory Testing 2 CODIS Operators Utilities -Water -Gas -Heat -Power -Paging Service -Cable -Local Phone Service -Waste Removal -Grounds Service	Pinellas County residents Other residents who interact with law enforcement	Demographics -Age -Gender -Race -Ethnicity # of autopsies -Complete -Head # of cremation approvals by funeral home/crematory # of bodies transported -In County -Out of County # of body Pouches used	# of lab/toxicology requests by type -Tox Drug Full Screen -Tox Drug Partial Screen -Tox Drug Quantitation -Carbon Monoxide -Other Screens -XRAY General -XRAY Dental -Fire Debris Analysis -Seized Drug Analysis -Seized Drug Cannabis -DNA Descendent ID (Out of County Sample)		