

Pinellas County
Budget Detail Report
County Admin Review Stage

631120 - Medical Examiner								
Account No.	Acc Descr	Detailed Description	FY2018 Actuals	FY2019 Actuals	FY2020 Actuals	FY2021 Adopted Budget	FY2021 Estimate	FY2022 Request
5110001	Executive Salaries		137,264.87	142,610.40	147,326.24	152,200.00	145,000.00	156,870.00
5210001	FICA Taxes		10,265.17	10,677.32	11,012.47	11,650.00	11,010.00	12,000.00
5220001	Retirement Contributions		32,397.87	35,319.75	37,115.52	37,380.00	35,770.00	40,650.00
5230001	Hlth,Life,Dntl,Std,Ltd		39,101.27	41,093.02	41,275.59	46,960.00	43,430.00	47,130.00
5310001	Professional Services	ME annual contract for services	5,416,650.00	5,805,830.00	6,109,250.00	6,256,350.00	6,256,350.00	6,778,360.00
5340001	Other Contractual Svcs	STRMIX training	0.00	0.00	6,000.00	21,600.00	21,600.00	12,000.00
5460001	Repair&Maintenance Svcs		89,824.80	0.00	0.00	26,900.00	26,900.00	0.00
5496551	Intgv Sv-Risk Financing		41,780.04	45,499.92	52,800.00	48,450.00	48,450.00	32,430.00
5510001	Office Supplies Exp		0.00	571.62	0.00	0.00	0.00	0.00
5520001	Operating Supplies Exp		56,284.27	126,419.18	94,741.09	122,940.00	122,940.00	0.00
5520004	Oper. Supplies-Lab	DNA Testing Kits used in validation and casework, GFE	0.00	4,668.45	4,960.00	241,360.00	241,360.00	132,960.00
5520016	MIS Supplies		0.00	52,677.04	0.00	0.00	0.00	0.00
5520099	PC Purchases under \$1000		1,327.64	33,495.29	23,009.82	6,540.00	6,540.00	0.00
5640001	Machinery And Equipment	60000 Biochip analyzer, replace Elisa, 70000 Rapid DNA equipment	484,045.77	33,467.13	135,464.61	49,160.00	49,160.00	130,000.00
5640099	PC Purchases over \$1000	Annual EDM replacements	1,407.41	4,072.00	0.00	2,640.00	2,640.00	25,330.00
5680100	Software-Purchased	STRMIXS licenses with annual main	7,326.00	30,000.00	56,975.95	0.00	0.00	32,940.00
631120 - Medical Examiner Total			6,317,675.11	6,366,401.12	6,719,931.29	7,024,130.00	7,011,150.00	7,400,670.00