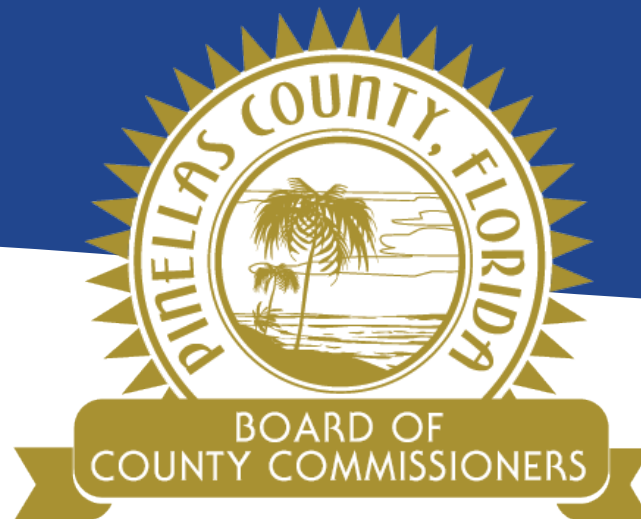


Tierra Verde Municipal Services Taxing Unit

Audrey Ables

Assistant to the County Administrator

Serving the unincorporated communities in Mid/South County



Our Vision:
To Be the Standard for
Public Service in America

Over the years, the County has collaborated with the Tierra Verde Community Association (TVCA) to provide an enhanced level of service, including:

- Maintenance of medians
- Operation and maintenance of the current sports complex (Baseball, Tennis etc)
- TVCA and the County are now exploring a sustainable framework to continue and potentially expand the levels of service

Public Engagement Plan



The County has held two Public Information Sessions and will be hosting another at the end of the month

- 04/08/2025 – held at Tampa Bay Watch from 6-8pm
 - Office Hours at TVCA 04/09 and 04/10
 - An informational handout and survey was provided to residents
- 04/16/2025 –held at Tampa Bay Watch from 6-8pm
 - Office Hours at TVCA 04/17 and 04/18
 - An informational handout and survey was provided to residents
 - The Community survey goes live on the web page today 04/17
- 04/23/2025 – a virtual Zoom meeting from 6-8pm

Millage Rate Options, Budgets, and Services



Option 1: .3000 Mills | Estimated Revenues: \$502,669

Status quo with historical service levels provided by TVCA.

- Maintaining Landscaping on the Medians - \$240,000
- Operation and Maintenance of the current Recreation Area - \$119,000
- Streetlighting (Duke Energy Billing) - \$72,000
- County Fees - \$15,400
- Reserves (11%) - \$56,269

Millage Rate Options, Budgets, and Services



Option 2: .3500 Mills | Estimated Revenues: \$586,448

Includes historical service levels provided by TVCA, plus the new Recreation Center with one part-time employee.

- Maintaining Landscaping on the Medians - \$240,000
- Operation and Maintenance of the current Recreation Area - \$119,000
- New Recreation Facility maintenance and Operations (.5 FTE)- \$74,760
- Streetlighting (Duke Energy Billing) - \$72,000
- County Fees - \$17,400
- Reserves (11%) - \$63,288

Millage Rate Options, Budgets, and Services



Option 3: .4000 Mills | Estimated Revenues: \$670,226

Includes historical service levels provided by TVCA, plus the new Recreation Center with 1.5 full-time employees.

- Maintaining Landscaping on the Medians - \$240,000
- Operation and Maintenance of the current Recreation Area - \$119,000
- New Recreation Facility maintenance and Operations (1.5 FTE) - \$135,260
- Streetlighting (Duke Energy Billing) - \$72,000
- County Fees - \$19,400
- Reserves (13%) - \$84,566

Millage Rate Options, Budgets, and Services



Option 4: .4550 Mills | Estimated Revenues: \$762,382

Includes historical service levels provided by TVCA, plus the new Recreation Center with 1.5 full-time employees, and funding for future improvements

- Maintaining Landscaping on the Medians - \$240,000
- Operation and Maintenance of the current Recreation Area - \$119,000
- New Recreation Facility maintenance and Operations (1.5 FTE) - \$135,260
- Future Community Improvements - \$100,000
- Streetlighting (Duke Energy Billing) - \$72,000
- County Fees - \$20,400
- Reserves (10%) - \$75,722

If There is No MSTU Established

To ensure transparency, we want to clearly outline the service levels that would apply if no MSTU is established

- The Sports Complex would become a passive County park
- Public Works would be responsible for removing any dead materials from existing landscaping until June 2027
- The new Recreation Center would not be built
- The monthly streetlight bill would have to continue to be funded by TVCA, or be turned off

Initial Public Engagement Feedback



Thus far we have had two public information sessions

- The handout provided today summarizes the feedback we've received from the community so far

The MSTU Process Next Steps



To move forward with establishing an MSTU for Tierra Verde, the next steps are:

- The third and final public information session and survey results
- The Commission Board meeting to consider the Ordinance – May 20th
- The Tierra Verde MSTU millage rate would be established through the budget process for FY26

Language for the MSTU Ordinance



As a part of the process, an MSTU Ordinance would need to be drafted. As such, we would like your thoughts on:

- The millage cap
 - Feather Sound has a cap of 1 mill
- The board appointment terms
 - 2 years is consistent with the Seminole MSTU

Any Questions?