

OMB Contract Review

Contract Name	Modification No.3 to the EPA agreement for Air Pollution Control Program Support				
GRANICUS	21-713D	Contract #	USEPA Agreement #00402120	Date:	7/6/21

Mark all Applicable Boxes:

Type of Contract									
CIP		Grant	X	Other		Revenue	X	Project	X

Contract information:

New Contract (Y/N)	No	Original Contract Amount	\$357,620
Fund(s)	0001/1075	Amount of Change	\$129,595
Cost Center(s)	100200/258300 & 258700	Contract Amount	\$487,215
Program(s)	1398	Amount Available	Total: \$ N/A
Account(s)	3313901	Included in Applicable Budget? (Y/N)	No
Fiscal Year(s)	FY21		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

The term of this agreement is 10/01/19-9/30/21. This a third modification and increases the 105 Grant by \$129,595. EPA agrees to cost-share 20.4% up to \$487,215 of the approved costs (\$2,451,370). The total project cost is unchanged with this modification. The County match is estimated at \$1,951,370 over FY20-FY21.

The increased revenue is not consistent with the FY21 adopted budget. Only \$250,000 is included in revenue for FY21.

Analyst: Cecilia McCorkell

Ok to Sign: ☒