

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

June 6, 2025

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Function: Transportation Activity: Road & Street Facilities

Project: 004183A Countywide Traffic Signalization Improvements

Description: Program is established for the replacement of span wire signals with mast arm signals. Projects may include installation of mast arms and minor intersection improvements including new curb ramps and pedestrian signals.

Start: 11-JUN-19 Finish: 30-SEP-25

Project Classifications:

CIP Phase	Construction
Location	Countywide
Penny Program	Roads, Bridges & Trails

Budget				FY24 Estimate	2025	2026	2027	2028	2029	2030	Total
Fund: 3001	CIP Projects	Center: 414100	Transportation	Program: 3024	Road and Street Support Projects						
020.1	020.1-Design-Penny			40,000	45,000	0	0	0	0	0	85,000
030.1	030.1-Construction-Penny			1,400,000	1,017,000	1,017,000	0	0	0	0	3,434,000
030.3	030.3-Construction-FEMA			3,735,000	4,634,000	3,236,000	0	0	0	0	11,605,000
Project Total for : Fund: 3001		Capital Projects	Center: 414100	CIP-Transportation	Program: 3024	Road and Street Support Projects					
				5,175,000	5,696,000	4,253,000	0	0	0	0	15,124,000
Total for Project: 004183A				5,175,000	5,696,000	4,253,000	0	0	0	0	15,124,000

Funding Source												
Grant - Federal					3,735,000	4,634,000	3,236,000	0	0	0	0	11,605,000
Penny for Pinellas					1,440,000	1,062,000	1,017,000	0	0	0	0	3,519,000
Funding Total:					5,175,000	5,696,000	4,253,000	0	0	0	0	15,124,000
Report Total:												
					5,175,000	5,696,000	4,253,000	0	0	0	0	15,124,000