

## OMB Contract Review

|                      |  |                   |     |              |         |
|----------------------|--|-------------------|-----|--------------|---------|
| <b>Contract Name</b> | Extension of the East Highpoint Fire Protection Services Agreement with the City of St. Petersburg |                   |     |              |         |
| <b>GRANICUS</b>      | 18-1366A   | <b>Contract #</b> | n/a | <b>Date:</b> | 9/05/18 |

**Mark all Applicable Boxes:**

| Type of Contract |  |              |  |              |          |                |  |                |  |
|------------------|--|--------------|--|--------------|----------|----------------|--|----------------|--|
| <b>CIP</b>       |  | <b>Grant</b> |  | <b>Other</b> | <b>X</b> | <b>Revenue</b> |  | <b>Project</b> |  |

**Contract information:**

|                           |                                 |   |  |
|---------------------------|---------------------------------|---|--|
| <b>New Contract (Y/N)</b> | Y                               | <b>Original Contract Amount</b>             | \$296,852.00   |
| <b>Fund(s)</b>            | 1050                            | <b>Amount of Change</b>                     | N/A  |
| <b>Cost Center(s)</b>     | 345260                          | <b>Contract Amount</b>                      | FY19: \$391,359<br>Future Years: Based on tax roll percentage of department's budget |
| <b>Program(s)</b>         | 1821                            | <b>Amount Available</b>                     | N/A  |
| <b>Account(s)</b>         | Various                         | <b>Included in Applicable Budget? (Y/N)</b> | Y  |
| <b>Fiscal Year(s)</b>     | Five year agreement (FY19-FY23) |   |  |

**Description & Comments**

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

This agreement between the County and The City of St. Petersburg is for the continuation of Fire Protection services to the east portion of the Highpoint Fire District located within unincorporated Pinellas County. This contract is an extension of the previous contract that had a term of five (5) years beginning October 1, 2013 and ending September 30, 2018. The extension to the contract will be for an additional term of five (5) years, beginning October 1, 2019 and ending September 30, 2023.

The total contract amount for FY19 is \$391,359 for FY19 which is based on the unincorporated percentage of properties within the fire district as detailed in the annual tax rolls. The annual funding amount will fluctuate based on this factor as well as the budget submitted by the City of St. Petersburg to cover the area.

This contract is consistent with the request included in the FY19 Tentative Budget for the Fire Districts fund.

**Analyst:** *Jason Miller*

**Ok to Sign:**