

RESOLUTION NO. 18- 26

SUPPLEMENTING FY18 BUDGET

WHEREAS, Section 129.06(2)(d), F.S., provides that receipts of a nature from a source not anticipated in the FY18 Budget, and received for a particular purpose may, by Resolution of the Board of County Commissioners of Pinellas County, be appropriated and expended for that purpose; and

WHEREAS, unanticipated revenues are to be received and these funds are to be appropriated and expended for the purpose for which received; and

WHEREAS, Section 129.06(2)(b), F.S., provides that appropriations from the reserve for contingencies may be made to increase the appropriation for any particular expense in the same fund, or to create an appropriation in the fund for any lawful purpose, but expenditures may not be charged directly to the reserve for contingencies.

THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Pinellas County, Florida, in a public meeting duly assembled this 8th day of May, 2018, that receipts from a source not anticipated and received for a particular purpose be appropriated and added to the General Fund and the total County budget for FY18 as follows:


GENERAL FUND (0001)

Center	Program / Project	Account Number		Current Budget as of 3/30/18	Increase/ (Decrease)	Amended Budget
<u>Receipts</u>						
100200			Fund Revenues			
	1123		Emergency Events			
	90003X1		Irma F0001 Billing			
		3312001	Fed Grant-Public Safety	\$0	\$3,418,220	\$3,418,220
		3342001	State Grant-Public Safety	\$0	\$1,139,410	\$1,139,410
			Total		<u>\$4,557,630</u>	
<u>Appropriations</u>						
890001			Emergency Events-GF			
	1123		Emergency Events			
	90003A1		IRMA - Category A			
		5299991	Reg Salary&Wgs-Contra-Prj	\$0	\$590,000	\$590,000
		5299992	Benefits-Contra Projects	\$0	\$282,000	\$282,000
		5340001	Other Contractual Svcs	\$0	\$8,894,730	\$8,894,730
	90003B1		IRMA - Category B			
		5299991	Reg Salary&Wgs-Contra-Prj	\$0	\$40,000	\$40,000
		5299992	Benefits-Contra Projects	\$0	\$17,000	\$17,000
		5340001	Other Contractual Svcs	\$0	\$3,010,500	\$3,010,500
	90003C1		IRMA - Category C			
		5340001	Other Contractual Svcs	\$0	\$4,423,500	\$4,423,500
114100			Gen Govt-Non-Program			
	1008		Reserves			
		5995010	Rsv-Contingencies-Ctywide	\$54,799,830	(\$12,700,100)	\$42,099,730
			Total		<u>\$4,557,630</u>	

Commissioner Justice offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner Gerard, and upon roll call the vote was:

AYES: 6 Welch, Seel, Eggers, Gerard, Justice, and Long.
NAYS: 0 None.
ABSENT AND NOT VOTING: 1 Morrioni.

APPROVED AS TO FORM

By: 
Office of the County Attorney