

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Airports

Project: 000033A Cargo Apron Rehab and Runway 9/27 Conversion

Description: Design and construction costs for a new apron for cargo airlines

Start : 01-OCT-16 Finish : 30-SEP-25

Project Classifications:

CIE Elements	Transportation - Ports & Aviation
Commission District, Single Member	District 6 - Kathleen Peters
Location	Airport
Originating Department	Airport

Budget			Current Year Estimate 2019	2020	2021	2022	2023	2024	2025	Total
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program					
020.3	Other Design-Apt		0	750,000	3,750,000	0	0	0	0	4,500,000
020.9	Other Design-FDOT		0	750,000	3,750,000	0	0	0	0	4,500,000
Project Total for : Fund: 4001 Airport Rev & Op			0	1,500,000	7,500,000	0	0	0	0	9,000,000
Total for Project: 000033A			0	1,500,000	7,500,000	0	0	0	0	9,000,000
Funding Source										
Grant - State			0	750,000	3,750,000	0	0	0	0	4,500,000
Airport Funds			0	750,000	3,750,000	0	0	0	0	4,500,000
Funding Total:			0	1,500,000	7,500,000	0	0	0	0	9,000,000

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Report Total :	0	1,500,000	7,500,000	0	0	0	0	9,000,000
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