

Blanket/Contract Summary by Department

Agreement Number	Department	Standard Number	Total Amount
442010	Animal Svcs	446105	\$4,075.68
	Total		\$4,075.68
	BTS- Administration- Basement	461278	\$1,257.24
	Total		\$1,257.24
	PCR - Trades	443912	\$12,192.87
		464414	\$567.30
	Total		\$12,760.17
	PCR- Administration	445942	\$184,313.96
	Total		\$184,313.96
	PCR- Eagle Lake Park	463182	\$732.17
	Total		\$732.17
	PCR- Fort De Soto Park	449521	\$2,052.74
		462325	\$1,837.21
		465347	\$11,000.00
		466372	\$22,545.84
		466507	\$166,077.60
	Total		\$203,513.39
	PCR- Fred Howard Park	457902	\$6,394.36
	Total		\$6,394.36
	PCR- Pinewood Cultural Park-Heritage Village	449235	\$1,060.02
		455118	\$4,448.85
		455441	\$28,148.24
		459480	\$15,203.75
		466713	\$16,777.55
	Total		\$65,638.41
	PCR- Sand Key Park	464796	\$609.83
		469496	\$18,709.34
	Total		\$19,319.17
	PCR- Walsingham Park	467495	\$3,111.27
	Total		\$3,111.27
	Pinellas County	443391	\$15,726.89
		448219	\$13,109.50
		455441	\$14,245.00
	Total		\$43,081.39
	Planning Dept	463097	\$1,974.50
	Total		\$1,974.50
	Public Works - ERB Building 1	467181	\$637.38
	Total		\$637.38
	Real Estate Mgmt- Administrative Svcs	468766	\$3,520.00
	Total		\$3,520.00
	Real Estate Mgmt- Mid County Office- Ulmerton Rd	445153	\$1,646.18
		447159	\$12,470.30
		447315	\$946.70
		449393	\$8,445.91

	457752	\$3,874.49
	461111	\$60,031.83
	463451	\$3,859.38
	467732	\$7,775.40
Total		\$99,050.19
Real Estate Mgmt- North Office	443951	\$20,741.55
	447944	\$6,944.68
	449191	\$6,634.64
	449986	\$12,927.81
	455022	\$2,357.81
	455109	\$3,959.96
	455279	\$1,020.50
	455691	\$12,663.04
	456304	\$15,711.47
	456755	\$1,810.59
	457735	\$340.00
	458600	\$8,439.46
	458601	\$14,847.92
	458602	\$13,154.88
	458604	\$19,296.83
	458605	\$7,326.49
	459360	\$5,997.59
	459997	\$28,238.18
	460448	\$1,539.47
	462111	\$11,936.40
	463080	\$3,364.11
	463829	\$3,998.00
	469695	\$6,727.21
Total		\$209,978.59
Real Estate Mgmt- Real Property Division	444597	\$680.00
	467336	\$1,892.13
Total		\$2,572.13
Solid Waste - Admin	446327	\$1,066.57
	448524	\$1,551.30
	449761	\$2,214.97
	451958	\$711.39
	454296	\$308.31
	457512	\$19,591.02
	465072	\$9,303.06
	466525	\$23,233.27
	467126	\$50,245.33
	467222	\$6,049.73
	468307	\$880.00
	468390	\$3,633.00
	468704	\$7,199.77
Total		\$125,987.72
Solid Waste - HEC3	443999	\$1,653.27

	444994	\$6,724.47
	449233	\$816.07
	453910	\$4,353.59
Total	\$13,547.40	
Solid Waste - IWTF	446348	\$3,222.60
	446350	\$2,746.61
	447892	\$2,075.48
	455039	\$6,815.44
	458009	\$3,288.19
	460872	\$3,660.36
Total	\$21,808.68	
Solid Waste - Maintenance	444140	\$2,536.30
	444718	\$9,040.03
	447043	\$2,584.51
	448219	\$4,160.00
	450346	\$500.13
	451036	\$4,225.42
	451776	\$4,699.70
	454396	\$7,047.56
	456005	\$8,599.54
	456164	\$4,931.82
	457814	\$1,607.39
	458026	\$7,396.25
	458177	\$3,655.06
	459930	\$6,195.68
	460772	\$7,168.61
	460942	\$2,370.00
	461184	\$1,639.44
	461911	\$8,400.84
	462097	\$2,850.99
Total	\$89,609.27	
Solid Waste - Scale House	458351	\$750.00
Total	\$750.00	
Utilities - Admin Building	455286	\$584.50
Total	\$584.50	
Utilities - Customer Service Division	456449	\$755.06
Total	\$755.06	
Utilities - Engineering & Technical Support	447943	\$3,366.74
Total	\$3,366.74	
Utilities - Keller Water Treatment Plant	445549	\$996.33
	454897	\$980.86
	463329	\$2,214.60
Total	\$4,191.79	
Utilities - Logan Pump Station - Building A	461344	\$25,537.77
	461673	\$970.57
Total	\$26,508.34	
Utilities - Logan Pump Station - Building B Lab	449308	\$2,626.40

	449540	\$5,250.38
	449610	\$3,042.10
	456695	\$2,440.55
	460736	\$1,389.92
Total		\$14,749.35
Utilities - Maintenance North	447754	\$1,873.16
	447756	\$5,428.13
	451807	\$15,917.87
	454282	\$1,001.70
	454286	\$581.25
Total		\$24,802.11
Utilities - Maintenance South	443247	\$14,600.78
	445074	\$782.96
	445542	\$863.07
	445641	\$12,540.98
	445985	\$618.90
	446455	\$960.00
	447573	\$1,206.54
	447627	\$1,906.58
	447628	\$814.95
	447887	\$1,182.99
	448117	\$4,651.60
	448218	\$12,955.61
	448234	\$1,530.95
	450563	\$1,199.88
	451488	\$467.50
	451784	\$6,261.79
	452204	\$5,079.67
	453430	\$902.12
	454176	\$4,753.18
	456305	\$2,360.93
	457650	\$26,360.04
	457894	\$944.79
	460037	\$769.13
	460318	\$4,716.03
	461946	\$579.10
	464344	\$1,000.92
	466963	\$63,842.79
Total		\$173,853.78
Utilities - South Cross Reclaim Facility - WWTP	443002	\$5,936.80
	443226	\$880.00
	444114	\$1,535.09
	444492	\$5,030.72
	444511	\$1,973.77
	444979	\$9,248.03
	450328	\$4,290.42
	451096	\$2,328.04

	451796	\$42,788.76	
	452233	\$12,569.86	
	453060	\$2,441.21	
	455110	\$3,120.90	
	455958	\$8,275.54	
	456082	\$596.06	
	456558	\$9,920.21	
	457130	\$1,741.72	
	457414	\$6,003.53	
	457415	\$6,578.49	
	460577	\$694.46	
	460733	\$619.19	
	460908	\$10,660.26	
	461279	\$2,661.39	
	461649	\$4,336.83	
	462049	\$1,840.49	
	463811	\$894.61	
	463980	\$6,198.85	
	464147	\$12,962.05	
	464148	\$7,945.10	
	467207	\$11,129.00	
	467525	\$9,359.17	
	467695	\$6,861.96	
	468349	\$12,694.29	
	468488	\$6,477.63	
	469683	\$5,377.99	
	469909	\$16,492.64	
	470429	\$14,369.31	
	470871	\$8,685.55	
	Total	\$265,519.92	
	Utilities - WE Dunn Reclaim Facility - WWTP - Admin Bldg	467205	\$469.57
		467726	\$587.24
		468908	\$3,560.93
	Total	\$4,617.74	
442010 Total		\$1,632,582.40	

Countywide 5-Year expenditure excluding Utilities (has independent contract)

5-Year	\$1,113,633.07
annual	\$222,726.00

Spend by Department

PCR	\$495,783.00
CPM	\$216,071.00
Solid Waste	\$250,953.00
Pinellas County	\$43,081
Animal Services	\$4,076.00
BTS	\$1,257.00
Planning Dept.	\$1,975.00
Public Works	\$637.00