

## Blanket/Contract Summary by Department

Agreement Number	Department	Standard Number	Total Amount
442010	Animal Svcs	446105	\$4,075.68
	<b>Total</b>		<b>\$4,075.68</b>
	BTS- Administration- Basement	461278	\$1,257.24
	<b>Total</b>		<b>\$1,257.24</b>
	PCR - Trades	443912	\$12,192.87
		464414	\$567.30
	<b>Total</b>		<b>\$12,760.17</b>
	PCR- Administration	445942	\$184,313.96
	<b>Total</b>		<b>\$184,313.96</b>
	PCR- Eagle Lake Park	463182	\$732.17
	<b>Total</b>		<b>\$732.17</b>
	PCR- Fort De Soto Park	449521	\$2,052.74
		462325	\$1,837.21
		465347	\$11,000.00
		466372	\$22,545.84
		466507	\$166,077.60
	<b>Total</b>		<b>\$203,513.39</b>
	PCR- Fred Howard Park	457902	\$6,394.36
	<b>Total</b>		<b>\$6,394.36</b>
	PCR- Pinewood Cultural Park-Heritage Village	449235	\$1,060.02
		455118	\$4,448.85
		455441	\$28,148.24
		459480	\$15,203.75
		466713	\$16,777.55
	<b>Total</b>		<b>\$65,638.41</b>
	PCR- Sand Key Park	464796	\$609.83
		469496	\$18,709.34
	<b>Total</b>		<b>\$19,319.17</b>
	PCR- Walsingham Park	467495	\$3,111.27
	<b>Total</b>		<b>\$3,111.27</b>
	Pinellas County	443391	\$15,726.89
		448219	\$13,109.50
		455441	\$14,245.00
	<b>Total</b>		<b>\$43,081.39</b>
	Planning Dept	463097	\$1,974.50
	<b>Total</b>		<b>\$1,974.50</b>
	Public Works - ERB Building 1	467181	\$637.38
	<b>Total</b>		<b>\$637.38</b>
	Real Estate Mgmt- Administrative Svcs	468766	\$3,520.00
	<b>Total</b>		<b>\$3,520.00</b>
	Real Estate Mgmt- Mid County Office- Ulmerton Rd	445153	\$1,646.18
		447159	\$12,470.30
		447315	\$946.70
		449393	\$8,445.91

		457752	\$3,874.49
		461111	\$60,031.83
		463451	\$3,859.38
		467732	\$7,775.40
Total			\$99,050.19
Real Estate Mgmt- North Office	443951	\$20,741.55	
	447944	\$6,944.68	
	449191	\$6,634.64	
	449986	\$12,927.81	
	455022	\$2,357.81	
	455109	\$3,959.96	
	455279	\$1,020.50	
	455691	\$12,663.04	
	456304	\$15,711.47	
	456755	\$1,810.59	
	457735	\$340.00	
	458600	\$8,439.46	
	458601	\$14,847.92	
	458602	\$13,154.88	
	458604	\$19,296.83	
	458605	\$7,326.49	
	459360	\$5,997.59	
	459997	\$28,238.18	
	460448	\$1,539.47	
	462111	\$11,936.40	
	463080	\$3,364.11	
	463829	\$3,998.00	
	469695	\$6,727.21	
Total			\$209,978.59
Real Estate Mgmt- Real Property Division	444597	\$680.00	
	467336	\$1,892.13	
Total			\$2,572.13
Solid Waste - Admin	446327	\$1,066.57	
	448524	\$1,551.30	
	449761	\$2,214.97	
	451958	\$711.39	
	454296	\$308.31	
	457512	\$19,591.02	
	465072	\$9,303.06	
	466525	\$23,233.27	
	467126	\$50,245.33	
	467222	\$6,049.73	
	468307	\$880.00	
	468390	\$3,633.00	
	468704	\$7,199.77	
	Total		
Solid Waste - HEC3	443999	\$1,653.27	

		444994	\$6,724.47
		449233	\$816.07
		453910	\$4,353.59
	<b>Total</b>		<b>\$13,547.40</b>
	Solid Waste - IWTF	446348	\$3,222.60
		446350	\$2,746.61
		447892	\$2,075.48
		455039	\$6,815.44
		458009	\$3,288.19
		460872	\$3,660.36
	<b>Total</b>		<b>\$21,808.68</b>
	Solid Waste - Maintenance	444140	\$2,536.30
		444718	\$9,040.03
		447043	\$2,584.51
		448219	\$4,160.00
		450346	\$500.13
		451036	\$4,225.42
		451776	\$4,699.70
		454396	\$7,047.56
		456005	\$8,599.54
		456164	\$4,931.82
		457814	\$1,607.39
		458026	\$7,396.25
		458177	\$3,655.06
		459930	\$6,195.68
		460772	\$7,168.61
		460942	\$2,370.00
		461184	\$1,639.44
		461911	\$8,400.84
		462097	\$2,850.99
	<b>Total</b>		<b>\$89,609.27</b>
	Solid Waste - Scale House	458351	\$750.00
	<b>Total</b>		<b>\$750.00</b>
	Utilities - Admin Building	455286	\$584.50
	<b>Total</b>		<b>\$584.50</b>
	Utilities - Customer Service Division	456449	\$755.06
	<b>Total</b>		<b>\$755.06</b>
	Utilities - Engineering & Technical Support	447943	\$3,366.74
	<b>Total</b>		<b>\$3,366.74</b>
	Utilities - Keller Water Treatment Plant	445549	\$996.33
		454897	\$980.86
		463329	\$2,214.60
	<b>Total</b>		<b>\$4,191.79</b>
	Utilities - Logan Pump Station - Building A	461344	\$25,537.77
		461673	\$970.57
	<b>Total</b>		<b>\$26,508.34</b>
	Utilities - Logan Pump Station - Building B Lab	449308	\$2,626.40

		449540	\$5,250.38
		449610	\$3,042.10
		456695	\$2,440.55
		460736	\$1,389.92
	<b>Total</b>		<b>\$14,749.35</b>
	Utilities - Maintenance North	447754	\$1,873.16
		447756	\$5,428.13
		451807	\$15,917.87
		454282	\$1,001.70
		454286	\$581.25
	<b>Total</b>		<b>\$24,802.11</b>
	Utilities - Maintenance South	443247	\$14,600.78
		445074	\$782.96
		445542	\$863.07
		445641	\$12,540.98
		445985	\$618.90
		446455	\$960.00
		447573	\$1,206.54
		447627	\$1,906.58
		447628	\$814.95
		447887	\$1,182.99
		448117	\$4,651.60
		448218	\$12,955.61
		448234	\$1,530.95
		450563	\$1,199.88
		451488	\$467.50
		451784	\$6,261.79
		452204	\$5,079.67
		453430	\$902.12
		454176	\$4,753.18
		456305	\$2,360.93
		457650	\$26,360.04
		457894	\$944.79
		460037	\$769.13
		460318	\$4,716.03
		461946	\$579.10
		464344	\$1,000.92
		466963	\$63,842.79
	<b>Total</b>		<b>\$173,853.78</b>
	Utilities - South Cross Reclaim Facility - WWTP	443002	\$5,936.80
		443226	\$880.00
		444114	\$1,535.09
		444492	\$5,030.72
		444511	\$1,973.77
		444979	\$9,248.03
		450328	\$4,290.42
		451096	\$2,328.04

		451796	\$42,788.76	
		452233	\$12,569.86	
		453060	\$2,441.21	
		455110	\$3,120.90	
		455958	\$8,275.54	
		456082	\$596.06	
		456558	\$9,920.21	
		457130	\$1,741.72	
		457414	\$6,003.53	
		457415	\$6,578.49	
		460577	\$694.46	
		460733	\$619.19	
		460908	\$10,660.26	
		461279	\$2,661.39	
		461649	\$4,336.83	
		462049	\$1,840.49	
		463811	\$894.61	
		463980	\$6,198.85	
		464147	\$12,962.05	
		464148	\$7,945.10	
		467207	\$11,129.00	
		467525	\$9,359.17	
		467695	\$6,861.96	
		468349	\$12,694.29	
		468488	\$6,477.63	
		469683	\$5,377.99	
		469909	\$16,492.64	
		470429	\$14,369.31	
		470871	\$8,685.55	
		Total		\$265,519.92
		Utilities - WE Dunn Reclaim Facility - WWTP - Admin Bldg	467205	\$469.57
			467726	\$587.24
			468908	\$3,560.93
		Total		\$4,617.74
442010 Total		\$1,632,582.40		

Countywide 5-Year expenditure excluding Utilities (has independent contract)

	5-Year	\$1,113,633.07
	annual	\$222,726.00
<b>Spend by Department</b>		
PCR		\$495,783.00
CPM		\$216,071.00
Solid Waste		\$250,953.00
Pinellas County		\$43,081
Animal Services		\$4,076.00
BTS		\$1,257.00
Planning Dept.		\$1,975.00
Public Works		\$637.00