

**OMB Contract Review**

<b>Contract Name</b>	Grant Agreement with the U.S. Department of Transportation for a Fiscal Year 2023 Safe Streets and Roads for All Grant Program Award.				
<b>GRANICUS</b>	24-2143A	<b>Contract #</b>	NA	<b>Date:</b>	12.11.24

**Mark all Applicable Boxes:**

Type of Contract									
<b>CIP</b>	<input checked="" type="checkbox"/>	<b>Grant</b>	<input checked="" type="checkbox"/>	<b>Other</b>	<input type="checkbox"/>	<b>Revenue</b>	<input type="checkbox"/>	<b>Project</b>	005125A

**Contract information:**

<b>New Contract (Y/N)</b>	Y	<b>Original Contract Amount</b>	\$625,000.00
<b>Fund(s)</b>	3001	<b>Amount of Change</b>	NA
<b>Cost Center(s)</b>	100200; 414100	<b>Contract Amount</b>	\$625,000.00
<b>Program(s)</b>	3021	<b>Amount Available</b>	\$625,000.00
<b>Account(s)</b>	5XXXXXX	<b>Included in Applicable Budget? (Y/N)</b>	Y*
<b>Fiscal Year(s)</b>	FY25-FY29		

**Description & Comments**

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

This item is for the approval by the Chairman of the Grant Agreement (Agreement) for the Safe Streets and Roads for All (SS4A) with the U.S. Department of Transportation (DOT) for the Pinellas I-PED (Impaired Pedestrian-Bicycle Evaluation and Demonstration) Project.

- On July 18, 2023 the Board of County Commissioners (BCC) approved the original Grant Application with the United States Department of Transportation (DOT) for the Pedestrian and Bicyclist Action Plan Project (Granicus Item 23-0503D).
- The Pedestrian and Bicyclist Action Plan Project seeks to fund further research into the crash reporting process, specifically fatal crashes that involve pedestrians or bicyclists under the influence. The program will also test physical infrastructure and enforcement activities to test the effectiveness of these components in reducing the number of fatal incidents.
- The original grant application requested \$2,500,000.00 in federal grant funding with a \$625,000.00 County match.
- As of December 13, 2023, the department was notified that the application was selected for a grant award in the amount of \$2,500,000.00.
- The total anticipated cost of the project is \$3,125,000.00 (\$1,800,000.00 for architectural and design fees and \$1,325,000.00 for construction).
- The project is split into three phases. The base phase entails research into discrepancies in the crash reporting process. Phase 1 will finalize the design plans of the project, and Phase 2 is for the construction of demonstration activities.
- Pinellas County shall request reimbursement from DOT on no more than on a monthly basis. Pinellas County will be responsible for providing a cost detail report that outlines all project costs incurred.
- This agreement will take effect from the effective date of the award until December 31, 2029.

Funding for this project is budgeted under the Traffic Safety Improvements Program Project 005125A, included in the Capital Improvement Plan, funded by the Penny for Pinellas.

FY25 will be for the planning of this project. Project billing and reimbursement requests will commence in fiscal years FY26-FY28. The \$625,000.00 County match for this project is budgeted in FY26-FY28 and reflects this timeframe.\*

**Analyst:**  
Gabriella Gonzalez

**Ok to Sign:**