

OMB Contract Review

Contract Name	The Memorandum of Understanding with the Pinellas County School Board is to provide Capital Improvement Program (CIP) funding for the hurricane shelter retrofitting of pre-identified Pinellas County Schools.				
GRANICUS	20-2216A	Contract #	NA	Date:	12/2/2020

Mark all Applicable Boxes:

Type of Contract									
CIP	X	Grant		Other	x	Revenue		Project	004180A

Contract information:

New Contract (Y/N)	Y	Original Contract Amount	NA
Fund(s)	3001	Amount of Change	NA
Cost Center(s)	412100	Contract Amount	\$1,568,373.00
Program(s)	3018	Amount Available	\$1,568,373.00
Account(s)	5xxxxxx	Included in Applicable Budget? (Y/N)	Y
Fiscal Year(s)	FY21-FY23		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

An Agreement or Memorandum of Understanding (MOU) between Pinellas County School Board (PCSB) and Pinellas County (County). The purpose of the MOU is to establish terms related to Pinellas County's Emergency Management Shelter Capacity. The County agrees to provide funding not to exceed a total of \$1,568,373.00 to the PCSB in order to enhance and retrofit school facilities as defined in Schedule 1 of the MOU, including but not limited to, building improvements to the following Pinellas County Schools: Carwise Middle School, East Lake High School, Fairmount Park Elementary School, Gibbs High School, John Hopkins Middle School, McMullen Booth Elementary School, Palm Harbor Middle School, Palm Harbor University, Sanderlin Elementary School, Sexton Elementary School.

PCSB shall contract and lead design and construction. PCSB will operate and maintain facilities' enhancements and retrofits.

This MOU / Agreement is budgeted under County Project 004180A Emergency Sheltering (including special needs shelters). The FY21 adopted budgeted amount is \$1,785,000.00. The fiscal impact section of the staff report states it is \$3,850,000.00. This figure was the FY21 planned amount and was updated during the FY21 budget cycle. The total planned funding for this project in the CIP Six Year Plan is \$5,760,000.00 (see Budget Detail report attached in Granicus).

This agreement is included in the applicable budget.

Important to note that Section 7 of the MOU states that the County is not liable if funds are not appropriated in a future fiscal period and that the County agrees to promptly notify PCSB if this is the case.

Analyst:
Andrew Brown

Ok to Sign: