## **OMB Granicus Review**

<b>Granicus Title</b>	Safe Streets and Roads for All Grant Application with the United States Department of					
	Transportation for a Pedestrian and Bicyclist Action Plan.					
Granicus ID#	23-0503D	Reference #	NA	Date	14-JUNE-2023	

## Mark all Applicable Boxes:

Type of Review									
CIP		Grant	Х	Other		Revenue		Project	005125A

## **Fiscal Information:**

New Contract (Y/N)	Υ	Original Amount				
Fund(s)	3001	Amount of Change (+/-)				
Cost Center(s)	414100	Total Amount				
Program(s)	3021	Amount Available	Total: \$625,000.00			
Account(s)	56XXXXX	Included in Applicable	V*			
Fiscal Year(s)	FY26-FY28	Budget? (Y/N)	<b>T</b> .			
Description 0 Comments						

## **Description & Comments**

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

Grant application for Safe Streets and Roads for All Grant Application with the United States Department of Transportation for a Pedestrian and Bicyclist Action Plan.

The plan is to apply for the grant funding, which will be used to complete a Pedestrian and Bicyclist Action Plan that will address the high rate of crashes and fatalities that occur on the County's transportation system.

Capital Improvement Plan dollars (Penny for Pinellas) will not be used for the plan/study. The grant application requires a 20% match (\$625,000). The department is proposing utilizing 005125A Traffic Safety Improvements program for that match. That match will be used to complete the Capital Improvements that result from the study.

The total action plan is estimated at \$3,125,000.00. Per the Grant Application, \$2,000,000.00 in grant funding will be used for the study. The grantor will provide \$500,000.00 for construction. Pinellas County will provide a 20% match at \$625,000.00 which will be used for the construction of Capital projects only (requirement of Penny funding).

The County's match is budget in the Capital Improvement Plan, under project 005125A Traffic Safety Improvements, funded by Penny for Pinellas. Funding is programmed in FY26, FY27, and FY28.

Analyst: ANDREW BROWN Ok to Sign: