

**Pinellas County Capital Improvement Program  
Project Budget Detail Report**

**Function: General Government Services    Activity: Other General Government**

**Project: 002880A    Courts and Jail Projects**

**Description:** Courts and Jail Projects

Start : 01-OCT-19    Finish : 01-OCT-25

**Project Classifications:**

2017 Penny List Project	2017 Penny List Projects published during the 2017 Penny IV Education Campaign
Location	Countywide
Penny Program	Courts and Jail

<b>Budget</b>			<b>Current Year Estimate 2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>Total</b>
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3038	Penny-Jail & Courts Facil (3%)					
030.2	Construction- Penny		789,000	800,000	1,700,000	0	0	0	0	3,289,000
<b>Project Total for : Fund: 3001</b>			Capital Projects	Center: 411100	CIP-General Government	Program: 3038	Penny-Jail & Courts Facil (3%)			
			789,000	800,000	1,700,000	0	0	0	0	3,289,000
<b>Total for Project: 002880A</b>			789,000	800,000	1,700,000	0	0	0	0	3,289,000
<b>Funding Source</b>										
Penny for Pinellas			789,000	800,000	1,700,000	0	0	0	0	3,289,000
<b>Funding Total:</b>			789,000	800,000	1,700,000	0	0	0	0	3,289,000

**Pinellas County Capital Improvement Program  
Project Budget Detail Report**

**Function: Public Safety    Activity: Detention &/Or Correction**

**Project: 002880A    Courts and Jail Projects**

**Description:** Courts and Jail Projects

Start : 01-OCT-19    Finish : 01-OCT-25

**Project Classifications:**

2017 Penny List Project	2017 Penny List Projects published during the 2017 Penny IV Education Campaign
Location	Countywide
Penny Program	Courts and Jail

<b>Budget</b>				<b>Current Year Estimate 2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>Total</b>
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3038	Penny-Jail & Courts Facil (3%)						
030.1	Construction - Penny		2,914,000	2,349,000	3,320,000	6,097,000	6,097,000	6,097,000	6,097,000	6,097,000	32,971,000
<b>Project Total for : Fund: 3001    Capital Projects</b>				Center: 412100	CIP-Public Safety	Program: 3038	Penny-Jail & Courts Facil (3%)				
				2,914,000	2,349,000	3,320,000	6,097,000	6,097,000	6,097,000	6,097,000	32,971,000
<b>Total for Project: 002880A</b>				2,914,000	2,349,000	3,320,000	6,097,000	6,097,000	6,097,000	6,097,000	32,971,000
<b>Funding Source</b>											
Penny for Pinellas				2,914,000	2,349,000	3,320,000	6,097,000	6,097,000	6,097,000	6,097,000	32,971,000
<b>Funding Total:</b>				2,914,000	2,349,000	3,320,000	6,097,000	6,097,000	6,097,000	6,097,000	32,971,000



**Pinellas County Capital Improvement Program  
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**Function: Public Safety    Activity: Detention &/Or Correction**

**Project: 004234A    Jail F-Wing Cell Door Renovation**

**Description:** Renovation of the cell door operating mechanism to allow the doors to operate with the new system

Start : 01-OCT-19    Finish : 30-SEP-21

**Project Classifications:**

Commission District, Single Member      District 6 - Kathleen Peters  
Location      Clearwater  
Penny Program      Courts and Jail

<b>Budget</b>			<b>Current Year Estimate 2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>Total</b>
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3038	Penny-Jail & Courts Facil (3%)					
030.1	Construction-Penny		1,485,000	1,100,000	750,000	0	0	0	0	3,335,000
<b>Project Total for : Fund: 3001</b>			Capital Projects	Center: 412100	CIP-Public Safety	Program: 3038	Penny-Jail & Courts Facil (3%)			
			1,485,000	1,100,000	750,000	0	0	0	0	3,335,000
<b>Total for Project: 004234A</b>			1,485,000	1,100,000	750,000	0	0	0	0	3,335,000
<b>Funding Source</b>										
Penny for Pinellas			1,485,000	1,100,000	750,000	0	0	0	0	3,335,000
<b>Funding Total:</b>			1,485,000	1,100,000	750,000	0	0	0	0	3,335,000

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<b>Report Total :</b>	5,448,000	5,249,000	11,070,000	6,897,000	6,097,000	6,097,000	6,097,000	46,955,000
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