



Office of Commissioner Dave Eggers

Pinellas County Board of County Commissioners

315 Court Street
Clearwater, FL 33756


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MEMORANDUM

DATE: March 21, 2019

TO: Karen Seel, Chairman
Board of County Commissioners

FROM: Commissioner Dave Eggers 

DISTR: Board of County Commissioners
Barry Burton
Bill Berger
Della Klug

SUBJECT: MSTU Funding Proposal for East Lake Community Library

I am proposing that we fund the attached funding request from East Lake Community Library to include:

New carpet in entryway, Adult Services Collection and Member Services Desk areas: \$20,000

I plan to bring this request up at the Tuesday, 4/9th BCC meeting under County Commission New Business.

P H C S A

Palm Harbor Community Services Agency, Inc.

March 20, 2019

Dear Honorable Commissioner Seel,

We thank you once again for your support of the MSTU funding for 2018. Throughout the four entities (CSA Palm Harbor, East Lake Community Library, East Lake Recreation and Palm Harbor Library), services have been improved with enhanced facilities. CSA expended \$20,000 for flooring replacement at the Centre, East Lake Library expended \$12,000 in furnishings for its new expanded Community Room, East Lake Recreation expended \$11,000 for a water fountain/filling station at the "Meadows" and Palm Harbor Library expended \$10,000 for public and office equipment. We now respectfully request MSTU funding for 2019.

On behalf of the four PHCSA Directors, listed below are this year's capital project requests:

1) CSA Palm Harbor- Acoustical Upgrade \$19,400

There is a need to address the acoustical issues at Harbor Hall which were raised by the County's Real Estate Management Department. This heavily used venue's sound upgrade will require the installation of acoustic wall panels, acoustic ceiling panels, A/E designer fees and other miscellaneous expenses. See attachment for further details.

2) East Lake Community Library- Carpeting \$20,000

Funding for the recent renovation and expansion of the library did not include upgrading the entryway, the Adult Services Collection and Member Services Desk areas. The carpeting in each of these sections needs to be replaced. The cost includes removal of existing carpeting, remove and replace shelving and furniture on carpeted areas, installation of new carpeting and other miscellaneous fees. See attachment for further details.

3) East Lake Recreation- Shade Structures \$20,000

To provide better coverage from the elements and offer improved comfort for the many park attendees, two shade structures and bleachers will be installed at the "Meadows". See attachment for further details.

4) Palm Harbor Library- Library Vehicle \$20,000

The library wishes to broaden its outreach services. One means is to have its own library vehicle. It can function as a mobile technology center, a portable library at community fairs and events, visit schools,

assisted living facilities, recreation centers and other similar venues as well providing library materials to homebound residents. There is also the possibility of partnering with "Meals on Wheels". In addition, it will have the ability to transport up to eight staff members to conferences and meetings. See attachment for further details.

Thank you in advance for your consideration and support.

Sincerely,

Kelli Snow, Chairman

Scott Papes, Vice-Chair

Barbara Cole, Secretary

Terry Haas, Treasurer

Cecile Creely, Board Member

Sandy Faulkner, Board Member

Tom McKone, Board Member

Phil Phillips, Board Member

Cc: Commissioner Dave Eggers
Gene Coppola, Director, Palm Harbor Library
Lois Eannel, Director, East Lake Community Library
Erica Lynford, Director, CSA Palm Harbor
Mark Sanders, Director, East Lake Recreation

P H C S A

Palm Harbor Community Services Agency, Inc.

East Lake Community Library FY'19 MSTU Funding Request: Carpeting in the Original Building

When East Lake Community Library recently completed its Phase I expansion project, many of the furnishings and enhancements were not covered by the budget appropriation or grant funds; therefore, the library relied on its own resources and donors to complete the necessary improvements. With the creation of a new Children's Room and Teen Room, new carpeting was included in the renovations. However, the carpets in the main public areas of the original library building (entryway, adult services and collections, member services desk) are in need of replacement. Since these areas have filled bookcases, it will require a specialized company to remove and replace the shelves so that the carpet can be properly installed, adding significantly to the overall costs. It is recommended that high quality commercial carpet tiles/planks so that this carpeting will last for years to come.

Estimated Costs (Prodigy Flooring, Inc.):

Milliken Carpet Tiles & Adhesive (334 sq. yd.)	\$10,385.75
Removal of Existing Carpet & Floor Prep	1,846.92
Removal/Replacement of Filled Shelving Units	9,340.00 (Library Interiors, Inc.)
Carpet Disposal	175.56
Wall Base	<u>600.00</u>

Total: \$22,348.23

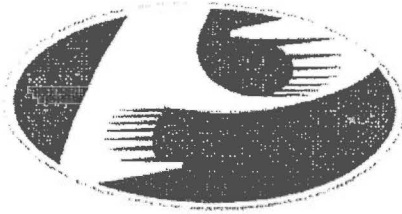
REQUESTING \$20,000 IN MSTU Funding for FY'19
(Balance will be paid from ELCL funds or by the Friends of the Library)

Thank you for consideration of this funding request. Please see the attached product descriptions and pricing for this proposal.

Respectfully submitted,



Lois Eannel, Library Director
East Lake Community Library



ESTIMATE 7683TS-001

PRODIGY FLOORING INC.
 5880 JETPORT INDUSTRIAL BLVD
 TAMPA, FL 33634
 813-971-8300

ESTIMATE Date 12/18/18

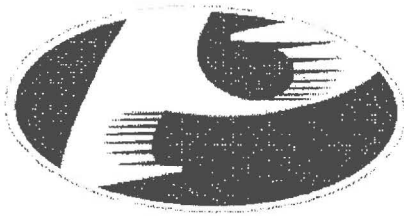
7683TS-001

CLIENT
EAST LAKE COMMUNITY LIBRARY 4125 EAST LAKE RD PALM HARBOR, FL 34685

PROJECT
OPEN LIBRARY AREA NJPA CONTRACT #171715-MAC 4125 EAST LAKE RD PALM HARBOR, FL 34685

ESTIMATE Date	Salesperson 1
12/18/18	TONY SCIACCA

Area	Style/Item	Color/Desc	Manufacturer	W x L	Qty	Price	Total
CARPET TILE	COLOR FIELD	TBD			334.00 SY	23.93	7,992.62
TO FURNISH CARPET TILE							
CARPET TILE	CARPET TILE ADHESIVE	CARPET TILE ADHESIVE			3.00 EA	129.71	389.13
TO FURNISH MANUFACTURER'S RECOMMENDED ADHESIVE							
CARPET TILE	CARPET TILE LABOR				334.00 SY	6.00	2,004.00
LABOR TO INSTALL CARPET TILE							
CARPET TILE Sub Total:							10,385.75
DEMO	DEMO BROADLOOM		PRODIGY FLOORING		308.00 SY	2.49	766.92
LABOR TO REMOVE EXISTING BROADLOOM							
DEMO Sub Total:							766.92
FLOOR PREP	SURFIX FEP #10	FEATHER FINISH			14.00 EA	0.00	0.00
TO FURNISH FLOOR PREP MATERIAL							
FLOOR PREP	FLOOR PREP				2,700.00 SF	0.40	1,080.00
LABOR TO PREP FLOOR AS REQUIRED							
FLOOR PREP Sub Total:							1,080.00
FURNITURE	REMOVE/REPLACE SHELVES				1.00 LS	9,340.00	9,340.00
FURNITURE Sub Total:							9,340.00



ESTIMATE 7683TS-001

PRODIGY FLOORING INC.
5880 JETPORT INDUSTRIAL BLVD
TAMPA, FL 33634
813-971-8300

ESTIMATE Date 12/18/18

7683TS-001

CLIENT
EAST LAKE COMMUNITY LIBRARY
4125 EAST LAKE RD
PALM HARBOR, FL 34685

PROJECT
OPEN LIBRARY AREA
NJPA CONTRACT #171715-MAC
4125 EAST LAKE RD
PALM HARBOR, FL 34685

ESTIMATE Date 12/18/18
Salesperson 1 TONY SCIACCA

Area	Style/Item	Color/Desc	Manufacturer	W x L	Qty	Price	Total
MISC	CARPET DISPOSAL				308.00 SY	0.57	175.56
TO DISPOSE OF CARPET PER THE EPA GUIDELINES							
MISC Sub Total:							175.56
WALL BASE	INSTALL VINYL BASE				240.00 LF	1.00	240.00
LABOR TO INSTALL VINYL BASE IN AREAS SPECIFIED							
WALL BASE	4" VINYL COVE BASE 1/8"	TBD			240.00 LF	1.50	360.00
TO FURNISH VINYL BASE IN AREAS SPECIFIED							
WALL BASE Sub Total:							600.00

Payment terms: Pay Upon Completion

Acceptance of Proposal:

The Above prices, specifications, and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined. Prodigy Flooring, Inc. warrants the installation of floorcovering for the above referenced project for a period of 1 years from the installation date.

Authorized Signature: _____ Date: / /

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