

State Attorney's Office

Bruce Bartlett – State Attorney, 6th Judicial Circuit
<https://www.flsa6.gov/>

Department Purpose

The State Attorney represents the State of Florida in the circuit and county courts and is responsible for conducting criminal prosecutions of all persons charged with violating state, county, and/or local laws and ordinances. The State Attorney reviews charges and complaints to determine whether they warrant prosecution and trial. In addition to court duties, the State Attorney provides legal advice in criminal matters to all law enforcement agencies and works with these agencies to provide in-service training. The County portion of the budget funds Article V related technology requirements.

Budget Summary

The County's portion of the State Attorney's budget is used to maintain and replace various technology according to a planned replacement schedule. A portion of General Fund support is derived from the Document Recording Fee, which is applied to Article V court technology expenses, with the remaining amount funded with other non-dedicated General Fund revenues.

For FY23, the State Attorney's Office is requesting \$535,820. This is a decrease of \$11,640 (2.1%) below the FY22 Adopted Budget. The State Attorney's Office does not have county-funded FTE.

State Attorney

Expenditure Account	2022			2023		
	General Fund	Non-General Fund	Total	General Fund	Non-General Fund	Total
Operating Expenses	\$506,330		\$506,330	\$527,820		\$527,820
Capital Outlay	\$56,200		\$56,200	\$8,000		\$8,000
Expenditure Total	\$562,530		\$562,530	\$535,820		\$535,820

Budget Summary by Program and Fund

State Attorney - Technology

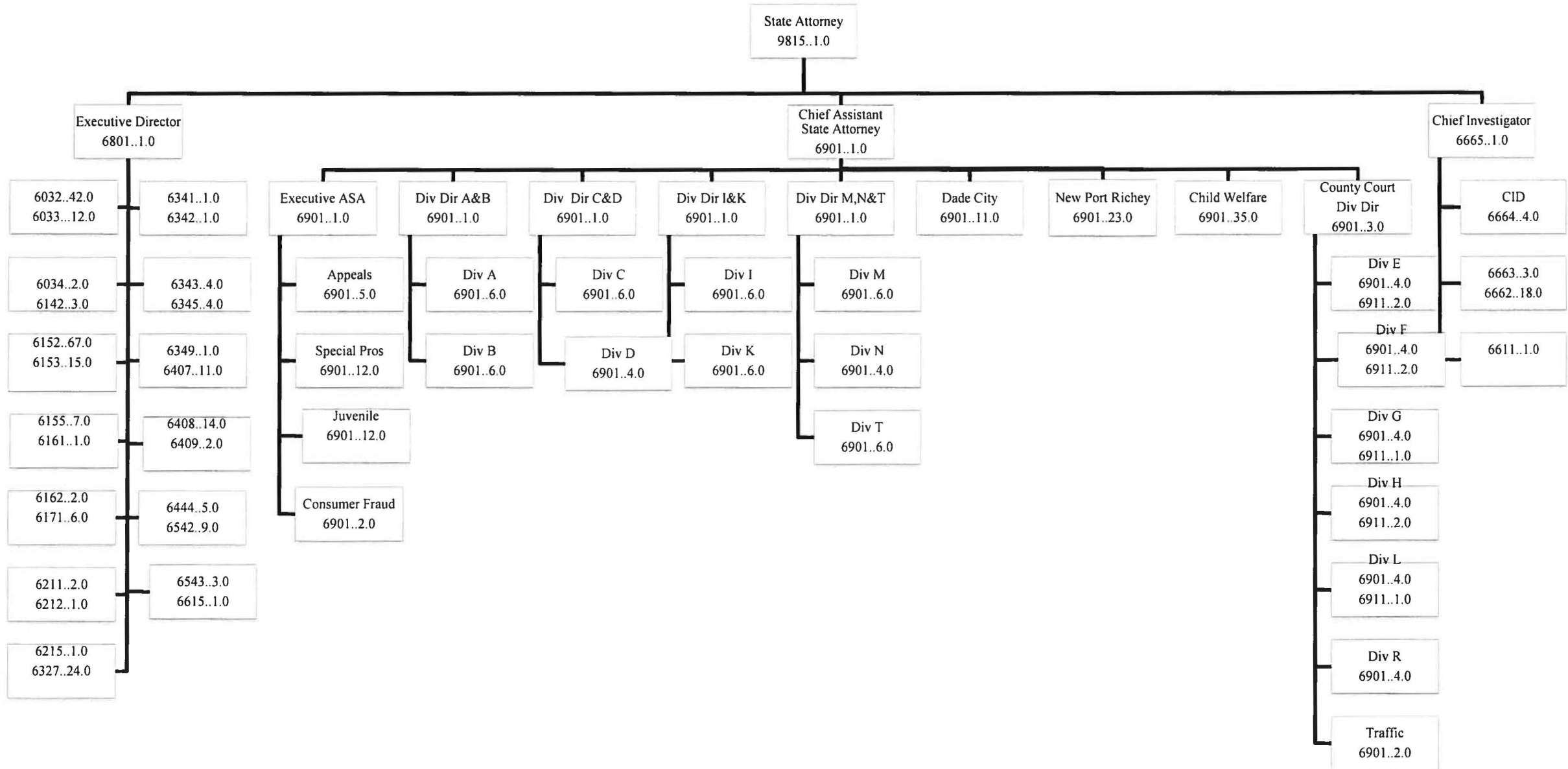
Technology and communications functions for the Judiciary, State Attorney, and Public Defender, as required by Article V of the State Constitution. Funding is partially supported by Court fees.

Program	Fund	FY20 Actual	FY21 Actual	FY22 Budget	FY23 Budget
6061-State Attorney-Technology	0001 - General Fund	\$304,986	\$255,332	562,530	\$535,820
	Total	\$304,986	\$255,332	\$562,530	\$535,820

Attachments:

1. Organizational Chart
2. Budget Report

Schedule X
Organizational Structure
Office of the State Attorney - Sixth Judicial Circuit
Effective July 1, 2021



State Attorney

Account	FY19 Actual	FY20 Actual	FY21 Actual	3-year Average	FY22 Budget	FY22 Estimate	FY23 Request	Budget to Budget Change	Budget to Budget % Change
5410001 - Communication Services	13,921	13,837	9,209	12,322	45,380	45,000	47,050	1,670	3.68%
5410006 - Comm Svcs-Repair & Maint	0	0	0	0	9,200	4,500	9,200	0	0.00%
5460001 - Repair&Maintenance Svcs	56,006	46,101	36,187	46,098	31,300	31,300	31,410	110	0.35%
5464000 - Repair&Maint-Equipment	0	10,823	838	3,887	320,260	320,260	164,910	(155,350)	-48.51%
5520001 - Operating Supplies Exp	87,003	127,381	65,976	93,453	85,120	85,120	133,850	48,730	57.25%
5520091 - Equipment purchases under \$5,000	0	0	0	0	0	43,200	0	0	
5520098 - PC Purchases under \$5,000	97,821	112,554	119,950	110,109	56,200	0	141,400	85,200	151.60%
5640091 - Equipment purchases over \$5,000	0	0	0	0	0	11,170	8,000	8,000	
5680100 - Software-Purchased	11,227	0	0	3,742	0	0	0	0	
Expenditures Total	265,979	310,696	232,160	269,612	547,460	540,550	535,820	(11,640)	-2.13%