



**Sheriff Bob Gualtieri**

**Pinellas County Sheriff's Office**

*"Leading The Way For A Safer Pinellas"*

November 5, 2024

Honorable Kathleen Peters, Chair  
Pinellas County Board of County Commissioners  
315 Court Street  
Clearwater, Florida 33756

RE: Fiscal Year 2023-2024

Dear Commissioner Peters:

Enclosed is our check in the amount of \$13,221,471.88 which represents unspent funds for Fiscal Year 2023-2024.

The amount above includes \$63,171.88 of unexpended grant funds, and \$13,158,300.00 of unspent operating and capital funds for the Pursuit Driving Training Facility, ATIMS Jail Project, Countywide CAD system, FY24 vehicles, and Family Reunification Center. A carry forward of \$13,184,837.79 to complete the grant programs and remaining projects in FY2024-2025 are as follows:

<b>Description</b>	<b>Personnel Expenses</b>	<b>Operating Expenses</b>	<b>Capital Outlay</b>	<b>Total</b>
Crime Stoppers G24CST	5,359.26	21,178.53	-	26,537.79
<b>Grants Total</b>	<b>5,359.26</b>	<b>21,178.53</b>	-	<b>26,537.79</b>
Pursuit Driving Training Facility			6,000,000.00	6,000,000.00
ATIMS Jail Project			4,326,070.00	4,326,070.00
Countywide CAD			2,017,850.00	2,017,850.00
FY2024 Vehicles			490,000.00	490,000.00
Family Reunification Center		250,190.00	74,190.00	324,380.00
<b>Operating and Capital Total</b>			<b>12,908,110.00</b>	<b>13,158,300.00</b>
<b>TOTAL</b>	<b>5,359.26</b>	<b>271,178.53</b>	<b>12,908,110.00</b>	<b>13,184,837.79</b>

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At this time, I am requesting a budget amendment to our Fiscal Year 2024-2025 budget in the amount of \$13,184,837.79 to complete the Sheriff's projects and grant program.

Sincerely,

A handwritten signature in black ink, appearing to read 'Bob Gualtieri', with a large, stylized flourish at the end.

Sheriff Bob Gualtieri  
Pinellas County, Florida

Enclosure

cc: Barry A. Burton, County Administrator  
Jeanette Phillips, Chief Deputy Director, Clerk of the Circuit Court  
Chris Rose, Director, Office of Management and Budget