

## OMB Granicus Review

<b>Granicus Title</b>	First Option of Renewal with Personal Enrichment Through Mental Health, Inc., to continue supporting operational costs of the designated public crisis stabilization unit and the Pinellas Integrated Care Team.				
<b>Granicus ID#</b>	23-0737A	<b>Reference #</b>		<b>Date</b>	6/27/2023

**Mark all Applicable Boxes:**

Type of Review									
<b>CIP</b>		<b>Grant</b>		<b>Other</b>	<b>X</b>	<b>Revenue</b>		<b>Project</b>	

**Fiscal Information:**

<b>New Contract (Y/N)</b>	N	<b>Original Amount</b>	\$2,302,719.00
<b>Fund(s)</b>	0001	<b>Amount of Change (+/-)</b>	
<b>Cost Center(s)</b>	301330/301310	<b>Total Amount</b>	\$2,302,719.00
<b>Program(s)</b>	1569/1585	<b>Amount Available</b>	<b>Total: \$2,302,719.00</b>
<b>Account(s)</b>	5310001/5340001	<b>Included in Applicable Budget? (Y/N)</b>	<b>Y-FY24</b>
<b>Fiscal Year(s)</b>	FY24		

### Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

The Human Services Department requests approval and execution by the Board of County Commissioners (Board) of the First Option of Renewal (Renewal) with Personal Enrichment Through Mental Health, Inc., (PEMHS) to continue supporting the county's designated public crisis stabilization unit (CSU) and the Pinellas Integrated Care Team (PIC Team).

This Agreement will be effective from October 1, 2023 through September 30, 2025. Funding for this agreement is set at \$2,302,719 per year (CSU: \$1,777,719 & PICA: \$525,000) with monthly reimbursement of invoiced expenses.

Funding in an amount not to exceed \$2,302,719 has been identified in the Human Services anticipated Fiscal Year 2024 (FY24) Budget. \$1,777,719.00 is allocated to the CSU and \$525,000 is allocated to the PIC Team.

**Analyst: Toni Merrill**

**Ok to Sign:**