

OMB Contract Review

Contract Name	Extension of the Pinellas County Technical Rescue Team Agreement with the Cities of Clearwater, Largo, Pinellas Park and St. Petersburg				
GRANICUS	20-1454A	Contract #	n/a	Date:	9/1/20

Mark all Applicable Boxes:

Type of Contract									
CIP		Grant		Other	X	Revenue		Project	

Contract information:

New Contract (Y/N)	N, Extension	Original Contract Amount	\$ 225,600 direct compensation \$ 287,030 other operational expenses per agreement
Fund(s)	1006, 0001	Amount of Change	N/A
Cost Center(s)	344310, 345205	Contract Amount	\$ 512,630
Program(s)	1817, 1818	Amount Available	\$ 512,630
Account(s)	Multiple	Included in Applicable Budget? (Y/N)	Y
Fiscal Year(s)	FY21		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

This item is to extend the agreement between the County and the Cities of Clearwater, Largo, Pinellas Park and St. Petersburg for the provision of technical rescue services in Pinellas County. The extension to this agreement is for one (1) year, from October 1, 2020 through September 30, 2021.

This item is a term only extension. There are no increases to the Technical Rescue program costs for the extension. The FY21 Tentative Budget includes annual compensation to the contractors of \$225,600, with each of the four contractors receiving up to \$56,400 for reimbursement of overtime and backfill costs incurred due to Technical Rescue Team (TRT) members attending training. This amount is budgeted in the General Fund – Fire Regional Services (\$139,890) and the Emergency Medical Services (EMS) Fund (\$85,710) based on an allocation methodology looking at historical call types and classifications.

Per the agreements, an additional \$287,030 appropriation in FY21 will fund training related travel and the County’s obligations under Article V, Section 501 of the agreement. County obligations also include providing the technical rescue units described in Appendix B, maintenance and repair of County owned units, fuel, and equipment and supplies listed in Appendix C.

These amounts are included in the department’s FY21 Tentative Budget and EMS Fund Forecast document created during thr FY21 budget development process.

Analyst: *Jason Miller*

Ok to Sign: