

# Pinellas County Capital Improvement Program Project Budget Detail Report

**Function: Physical Environment    Activity: Sewer Services**

**Project: 005015A    Manufactured Home Communities Wastewater  
Collection System Improvements**

**Description:** Project will include replacing up to fifteen (15) manufactured home communities wastewater collection systems in unincorporated southern Pinellas County.

Start : 17-AUG-21    Finish : 31-DEC-26

**Project Classifications:**

CIE Elements	Potable Water Supply, Wastewater and Reuse
CIP Phase	Design
Location	Largo
Location	Lealman
Location	Seminole
Location	St Petersburg
Utilities Project Category	Collection System Improvements

Budget	Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 4052    Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer				
020.1    Grant Design	0	1,954,000	0	0	0	0	0	1,954,000
020.471    Design Sewer Collect	80,000	0	0	0	0	0	0	80,000
030.1    Grant Const	0	8,600,000	8,000,000	8,000,000	400,000	0	0	25,000,000
<b>Project Total for : Fund: 4052    Sewer Renewal&amp;Replacement</b>	<b>80,000</b>	<b>10,554,000</b>	<b>8,000,000</b>	<b>8,000,000</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>27,034,000</b>
<b>Total for Project: 005015A</b>	<b>80,000</b>	<b>10,554,000</b>	<b>8,000,000</b>	<b>8,000,000</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>27,034,000</b>
<b>Funding Source</b>								
Sewer Funds	80,000	0	0	0	0	0	0	80,000
Grant - Federal	0	10,554,000	8,000,000	8,000,000	400,000	0	0	26,954,000
<b>Funding Total:</b>	<b>80,000</b>	<b>10,554,000</b>	<b>8,000,000</b>	<b>8,000,000</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>27,034,000</b>

**Pinellas County Capital Improvement Program  
Project Budget Detail Report**

<b>Report Total :</b>	80,000	10,554,000	8,000,000	8,000,000	400,000	0	0	27,034,000
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