

**Tampa Bay Times**  
Published Daily

STATE OF FLORIDA )  
COUNTY OF Pinellas County ) ss

Before the undersigned authority personally appeared **Deirdre Almeida** who on oath says that he/she is **Legal Clerk** of the **Tampa Bay Times** a daily newspaper printed in St. Petersburg, in Pinellas County, Florida; that the attached copy of advertisement, being a Legal Notice in the matter **RE: 2018 Budget Amendmen** was published in **Tampa Bay Times: 2/2/18**, in said newspaper in the issues of **B Pinellas**

Affiant further says the said **Tampa Bay Times** is a newspaper published in Pinellas County, Florida and that the said newspaper has heretofore been continuously published in said Pinellas County, Florida, each day and has been entered as a second class mail matter at the post office in said Pinellas County, Florida for a period of one year next preceding the first publication of the attached copy of advertisement, and affiant further says that he/she neither paid nor promised any person, firm or corporation any discount, rebate, commission or refund for the purpose of securing this advertisement for publication in the said newspaper

Signature of Affiant

Sworn to and subscribed before me this 02/02/2018.

Signature of Notary Public

Personally known \_\_\_\_\_ or produced identification

Type of identification produced \_\_\_\_\_



## NOTICE OF PUBLIC HEARING

The Pinellas County Board of County Commissioners will conduct a public hearing on proposed amendments to the FY2018 Budget as required by Section 129.06 (2)(f), Florida Statutes, relating to the appropriation of unanticipated fund balance as specified herein.

A public hearing on amending the budget will be held on **Tuesday, February 06, 2018 at 9:30 a.m.** in the County Commission Assembly Room, Fifth Floor, Pinellas County Courthouse, 315 Court Street, Clearwater, Florida 33756. The proposed amendments are as follows:

Fund	Revenue / Sources	FY18 Budget as Adopted or Last Amended	Proposed Amendment	FY18 Budget after Proposed Amendment
Surface Water Utility	Fund Balance	\$ 9,447,430	\$ 670,000	\$ 10,117,430
	Expenditure / Uses			
Surface Water Utility Fund	Capital Outlay	\$ 2,500,000	\$ 670,000	\$ 3,170,000
	Revenue / Sources			
Capital Projects	Fund Balance	\$ 93,046,180	\$ 25,952,600	\$ 118,998,780
	Expenditure / Uses			
Capital Projects	Capital Outlay	\$ 164,410,230	\$ 24,571,600	\$ 188,981,830
Capital Projects	Grants & Aids	\$ 34,687,280	\$ 1,381,000	\$ 36,068,280
Fund	Revenue / Sources			
Airport Revenue and Operating	Fund Balance	\$ 34,792,050	\$ 3,740,000	\$ 38,532,050
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Airport Revenue and Operating Fund	Capital Outlay	\$ 28,286,500	\$ 3,740,000	\$ 32,026,500
	Revenue / Sources			
Solid Waste Renewal and Replacement	Fund Balance	\$ 80,432,760	\$ 12,822,000	\$ 93,254,760
	Expenditure / Uses			
Solid Waste Renewal and Replacement Fund	Capital Outlay	\$ 66,414,620	\$ 12,822,000	\$ 79,236,620
	Revenue / Sources			
Water Renewal and Replacement	Fund Balance	\$ 44,617,740	\$ 411,600	\$ 45,029,340
	Expenditure / Uses			
Water Renewal and Replacement Fund	Capital Outlay	\$ 9,599,830	\$ 411,600	\$ 10,011,430
	Revenue / Sources			
Sewer Renewal and Replacement	Fund Balance	\$ 39,966,640	\$ 1,957,000	\$ 41,923,640
	Expenditure / Uses			
Sewer Renewal and Replacement Fund	Capital Outlay	\$ 32,777,500	\$ 1,957,000	\$ 34,734,500
	Revenue / Sources			

Interested parties may appear at the hearing and be heard regarding amending the budget.

Persons are advised that if they decide to appeal any decision made at the meeting/hearing, they will need a record of the proceedings, and, for such purposes, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

IF YOU ARE A PERSON WITH A DISABILITY WHO NEEDS ACCOMMODATION IN ORDER TO PARTICIPATE IN THIS PROCEEDING, YOU ARE ENTITLED, AT NO COST TO YOU, TO THE PROVISION OF CERTAIN ASSISTANCE. WITHIN TWO (2) WORKING DAYS OF YOUR RECEIPT OF THIS NOTICE, PLEASE CONTACT THE OFFICE OF HUMAN RIGHTS, 400 SOUTH FORT HARRISON AVENUE, SUITE 500, CLEARWATER, FLORIDA 33756, (727) 464-4880 (VOICE), 727-464-4062 (TDD).

KEN BURKE, CLERK TO  
THE BOARD OF COUNTY COMMISSIONERS  
By: Norman D. Loy, Deputy Clerk

**Bachteler, James J**

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**From:** Bachteler, James J  
**Sent:** Monday, February 05, 2018 8:43 AM  
**To:** Rivera, Jason  
**Cc:** Loy, Norman; Lugo, Jo A; Smitke, Arlene L; Young, Bernie C  
**Subject:** RE: Affidavit of Publication - Notice of Public Hearings - BCC 02-06-18  
**Attachments:** 587606 2018 Budget.pdf

*Good Morning.....*

The *Tampa Bay Times* has provided an electronic version (attached PDF) of the **Affidavit of Publication** for the **Notice of Public Hearing** advertisement that appeared in the *Times* on **Friday, 2 February** 2018 for the **Board of County Commissioners (BCC)** meeting scheduled for **Tuesday, 6 February** 2018.

An **original** Affidavit will be received by Board Records sometime later this week with the Invoice.

*Thank You and Have A Pleasant Week*

*James Bachteler*

**Deputy Clerk / Senior Records Specialist**  
**Pinellas County Board Records Department**  
Finance Division  
Office of Ken Burke, Clerk of the Circuit Court and Comptroller  
315 Court Street, Fifth Floor, Clearwater, Florida 33756  
(727) 464-4749  
[www.mypinellasclerk.org](http://www.mypinellasclerk.org)

**Bachteler, James J**

---

**From:** Deirdre Almeida <dalmeida@tampabay.com>  
**Sent:** Thursday, February 01, 2018 3:55 PM  
**To:** Bachteler, James J  
**Subject:** 2/2 affidavit 587606 2018 Budget  
**Attachments:** 587606 2018 Budget.pdf

Affidavit available for legal use on Friday, 2/2/18.



**Deirdre Almeida**

Legal Advertising Representative

**Tampa Bay Times**  
tampabay.com

**Publishing in Citrus, Hernando, Pasco, Pinellas & Hillsborough Counties**

11321 U.S. Highway 19 Port Richey, FL 34668

Direct **727-869-6276** Email [dalmeida@tampabay.com](mailto:dalmeida@tampabay.com)

**Bachteler, James J**

---

**From:** Rivera, Jason  
**Sent:** Thursday, February 01, 2018 12:13 PM  
**To:** Bachteler, James J  
**Subject:** RE: Ad 587606 - Updated proof for your records.

Okay, great.

Thank You,

**Jason D. Rivera**  
Pinellas County Office of Management & Budget  
(727) 464-4125  
[jrivera@pinellascounty.org](mailto:jrivera@pinellascounty.org)  
*All government correspondence is subject to the public records law.*

---

**From:** Bachteler, James J  
**Sent:** Thursday, February 01, 2018 12:12 PM  
**To:** Rivera, Jason <[jrivera@co.pinellas.fl.us](mailto:jrivera@co.pinellas.fl.us)>  
**Subject:** RE: Ad 587606 - Updated proof for your records.

*Good Afternoon, Jason.....*

When Board Records receives the **Affidavit of Publication** for the ad, you will provided with a copy.

*Thank You and Have A Pleasant Afternoon*

*James Bachteler*  
**Deputy Clerk / Senior Records Specialist**  
**Pinellas County Board Records Department**  
Finance Division  
Office of Ken Burke, Clerk of the Circuit Court and Comptroller  
315 Court Street, Fifth Floor, Clearwater, Florida 33756  
(727) 464-4749  
[www.mypinellasclerk.org](http://www.mypinellasclerk.org)

*Tell us how we're doing by filling out a comment card!*

---

**From:** Rivera, Jason  
**Sent:** Thursday, February 01, 2018 12:10 PM  
**To:** Bachteler, James J <[jbachteler@co.pinellas.fl.us](mailto:jbachteler@co.pinellas.fl.us)>  
**Subject:** RE: Ad 587606 - Updated proof for your records.

Yes, it looks good.

Thanks!!!!

Thank You,

**Jason D. Rivera**

Pinellas County Office of Management & Budget  
(727) 464-4125

[jrivera@pinellascounty.org](mailto:jrivera@pinellascounty.org)

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---

**From:** Bachteler, James J  
**Sent:** Thursday, February 01, 2018 10:42 AM  
**To:** Rivera, Jason <[jrivera@co.pinellas.fl.us](mailto:jrivera@co.pinellas.fl.us)>  
**Subject:** FW: Ad 587606 - Updated proof for your records.

*Good Morning, Jason.....*

Attached is the **corrected Ad proof** for the numerical error you requested be adjusted.  
Can we release the ad (again) for publication.....

*JIM B.*

---

**From:** Deirdre Almeida [<mailto:dalmeida@tampabay.com>]  
**Sent:** Thursday, February 01, 2018 10:38 AM  
**To:** Bachteler, James J <[jbachteler@co.pinellas.fl.us](mailto:jbachteler@co.pinellas.fl.us)>  
**Subject:** Updated proof for your records.



**Deirdre Almeida**

Legal Advertising Representative

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**Bachteler, James J**

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**From:** Rivera, Jason  
**Sent:** Thursday, February 01, 2018 12:12 PM  
**To:** Bachteler, James J; Deirdre Almeida  
**Subject:** RE: Updated Proof for Ad 587606

Thank you both so much for you work on this!

Thank You,

**Jason D. Rivera**  
Pinellas County Office of Management & Budget  
(727) 464-4125  
[jrivera@pinellascounty.org](mailto:jrivera@pinellascounty.org)  
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---

**From:** Bachteler, James J  
**Sent:** Thursday, February 01, 2018 11:32 AM  
**To:** Deirdre Almeida <[dalmeida@tampabay.com](mailto:dalmeida@tampabay.com)>  
**Cc:** Rivera, Jason <[jrivera@co.pinellas.fl.us](mailto:jrivera@co.pinellas.fl.us)>  
**Subject:** RE: Updated Proof for Ad 587606

*Good Morning, Deirdre.....*

Thank you for the implementation of the final correction to Ad **587606**.  
We are now back on track for the publication of the ad on **Friday, 2 February 2018**.

*Thank You for Your Assistance in the Processing of the Advertisement Request*

*James Bachteler*

**Deputy Clerk / Senior Records Specialist**  
**Pinellas County Board Records Department**  
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**From:** Deirdre Almeida [<mailto:dalmeida@tampabay.com>]  
**Sent:** Thursday, February 01, 2018 10:38 AM  
**To:** Bachteler, James J <[jbachteler@co.pinellas.fl.us](mailto:jbachteler@co.pinellas.fl.us)>  
**Subject:** Updated proof for your records.



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## Bachteler, James J

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**From:** Deirdre Almeida <dalmeida@tampabay.com>  
**Sent:** Thursday, February 01, 2018 10:38 AM  
**To:** Bachteler, James J  
**Subject:** Updated proof for your records.  
**Attachments:** 587606-1.PDF



**Deirdre Almeida**

Legal Advertising Representative

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Capital Projects	Fund Balance	\$ 93,046,180	\$ 25,952,600	\$ 118,998,780
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Capital Projects	Capital Outlay	\$ 164,410,230	\$ 24,571,600	\$ 188,981,830
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By: Norman D. Loy, Deputy Clerk

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KEN BURKE, CLERK TO  
THE BOARD OF COUNTY COMMISSIONERS  
By: Norman D. Loy, Deputy Clerk

**Bachteler, James J**

---

**From:** Deirdre Almeida <dalmeida@tampabay.com>  
**Sent:** Wednesday, January 31, 2018 12:21 PM  
**To:** Bachteler, James J  
**Subject:** Revised proof 587606 attached  
**Attachments:** 587606-1.PDF



**Deirdre Almeida**

Legal Advertising Representative

**Tampa Bay Times**  
tampabay.com

**Publishing in Citrus, Hernando, Pasco, Pinellas & Hillsborough Counties**

11321 U.S. Highway 19 Port Richey, FL 34668

Direct **727-869-6276** Email **dalmeida@tampabay.com**

## Bachteler, James J

---

**From:** Rivera, Jason  
**Sent:** Thursday, February 01, 2018 9:32 AM  
**To:** Bachteler, James J  
**Subject:** RE: AD 587606 correction made for Friday Pinellas B

Oh thank goodness!!!!!! Excellent, thank you so much for your help on this! I owe you!

Thank You,

**Jason D. Rivera**

Pinellas County Office of Management & Budget  
(727) 464-4125

[jrivera@pinellascounty.org](mailto:jrivera@pinellascounty.org)

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**From:** Bachteler, James J  
**Sent:** Thursday, February 01, 2018 9:29 AM  
**To:** Rivera, Jason <jrivera@co.pinellas.fl.us>  
**Subject:** FW: AD 587606 correction made for Friday Pinellas B

*JASON.....*

Here is an update from the *Times*.....

*JIM B.*

**From:** Deirdre Almeida [<mailto:dalmeida@tampabay.com>]  
**Sent:** Thursday, February 01, 2018 9:28 AM  
**To:** Bachteler, James J <[jbachteler@co.pinellas.fl.us](mailto:jbachteler@co.pinellas.fl.us)>  
**Subject:** AD 587606 correction made for Friday Pinellas B

Jim,

Production has allowed for correction. Will send a revise as soon as it is complete.



**Deirdre Almeida**

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**Sent:** Thursday, February 01, 2018 9:29 AM  
**To:** Rivera, Jason  
**Subject:** FW: AD 587606 correction made for Friday Pinellas B

<b>Tracking:</b>	<b>Recipient</b>	<b>Read</b>
	Rivera, Jason	Read: 2/1/2018 9:30 AM

*JASON.....*

Here is an update from the *Times*.....

*JIM B.*

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## Bachteler, James J

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**From:** Bachteler, James J  
**Sent:** Thursday, February 01, 2018 8:40 AM  
**To:** Rivera, Jason  
**Subject:** FW: Correction Request ad order 587606 Pub date 2/2  
**Attachments:** 587606-1.PDF

<b>Tracking:</b>	<b>Recipient</b>	<b>Read</b>
	Rivera, Jason	Read: 2/1/2018 8:41 AM

*Good Morning, Jason.....*

Here is a status update from the **Tampa Bay Times** on the requested correction to the Public Notice Ad. Will keep you informed as things progress forward.

*Thank You and Have A Pleasant Afternoon*

*James Bachteler*

**Deputy Clerk / Senior Records Specialist**  
**Pinellas County Board Records Department**  
Finance Division  
Office of Ken Burke, Clerk of the Circuit Court and Comptroller  
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**From:** Deirdre Almeida [mailto:[dalmeida@tampabay.com](mailto:dalmeida@tampabay.com)]  
**Sent:** Thursday, February 01, 2018 8:33 AM  
**To:** Bachteler, James J <[jbachteler@co.pinellas.fl.us](mailto:jbachteler@co.pinellas.fl.us)>  
**Subject:** Correction Request ad order 587606 Pub date 2/2

Jim,  
Per our phone conversation I have sent the production team a request to remove the zero (0) as highlighted in attached proof and am awaiting a reply.



**Deirdre Almeida**

Legal Advertising Representative

**Tampa Bay Times**  
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	<b>Expenditure / Uses</b>			
Capital Projects	Capital Outlay	\$ 164,410,230	\$ 24,571,600	\$ 188,981,830
Capital Projects	Grants & Aids	\$ 34,687,280	\$ 1,381,000	\$ 36,068,280
<b>Fund</b>	<b>Revenue / Sources</b>			
Airport Revenue and Operating	Fund Balance	\$ 34,792,050	\$ 3,740,000	\$ 38,532,050
	<b>Expenditure / Uses</b>			
Airport Revenue and Operating	Capital Outlay	\$ 28,286,500	\$ 3,740,000	\$ 32,026,500
<b>Fund</b>	<b>Revenue / Sources</b>			
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	<b>Expenditure / Uses</b>			
Solid Waste Renewal and Replacement	Capital Outlay	\$ 66,414,620	\$ 12,822,000	\$ 79,236,620
<b>Fund</b>	<b>Revenue / Sources</b>			
Water Renewal and Replacement	Fund Balance	\$ 44,617,740	\$ 411,600	\$ 45,029,340
	<b>Expenditure / Uses</b>			
Water Renewal and Replacement	Capital Outlay	\$ 9,599,830	\$ 411,600	\$ 10,011,430
<b>Fund</b>	<b>Revenue / Sources</b>			
Sewer Renewal and Replacement	Fund Balance	\$ 39,966,640	\$ 1,957,000	\$ 41,923,640
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Sewer Renewal and Replacement	Capital Outlay	\$ 32,777,500	\$ 1,957,000	\$ 34,734,500

Interested parties may appear at the hearing and be heard regarding amending the budget.

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KEN BURKE, CLERK TO  
THE BOARD OF COUNTY COMMISSIONERS  
By: Norman D. Loy, Deputy Clerk

## Bachteler, James J

---

**From:** Rivera, Jason  
**Sent:** Thursday, February 01, 2018 8:25 AM  
**To:** Bachteler, James J  
**Subject:** RE: Emailing - 587606-1 (003).PDF  
**Attachments:** SKMBT\_C554e18020108350.pdf

Jim,

There's an error in the numbers, please see the attached doc. There's an extra zero in one of the numbers.

Thank You,

### Jason D. Rivera

Pinellas County Office of Management & Budget  
(727) 464-4125

[jrivera@pinellascounty.org](mailto:jrivera@pinellascounty.org)

*All government correspondence is subject to the public records law.*

---

**From:** Bachteler, James J  
**Sent:** Wednesday, January 31, 2018 3:28 PM  
**To:** Rivera, Jason <jrivera@co.pinellas.fl.us>  
**Subject:** Emailing - 587606-1 (003).PDF  
**Importance:** High

*Good Afternoon, Jason.....*

Attached is the **FINAL Proof** for the Notice of Public Hearing ad for the BCC 02-06-18 Meeting.

I have to release this ad by **4:00 PM** this afternoon.

I have no other changes or corrections to be made at this time.

*Thank You and Have A Pleasant Afternoon*

*James Bachteler*

**Deputy Clerk / Senior Records Specialist**

**Pinellas County Board Records Department**

Finance Division

Office of Ken Burke, Clerk of the Circuit Court and Comptroller

315 Court Street, Fifth Floor, Clearwater, Florida 33756

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Surface Water Utility ✓	Fund Balance ✓	\$ 9,447,430 ✓	\$ 670,000 ✓	\$ 10,117,430 ✓
	<b>Expenditure / Uses</b>			
Surface Water Utility ✓	Capital Outlay ✓	\$ 2,500,000 ✓	\$ 670,000 ✓	\$ 3,170,000 ✓
<b>Fund</b>	<b>Revenue / Sources</b>			
Capital Projects ✓	Fund Balance ✓	\$ 93,046,180 ✓	\$ 25,952,600 ✓	\$ 118,998,780 ✓
	<b>Expenditure / Uses</b>			
Capital Projects ✓	Capital Outlay ✓	\$ 164,410,230 ✓	\$ 24,571,600 ✓	\$ 188,981,830 ✓
Capital Projects ✓	Grants & Aids ✓	\$ 34,687,280 ✓	\$ 1,381,000 ✓	\$ 36,068,280 ✓
<b>Fund</b>	<b>Revenue / Sources</b>			
Airport Revenue and Operating ✓	Fund Balance ✓	\$ 34,792,050 ✓	\$ 3,740,000 ✓	\$ 38,532,050 ✓
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Water Renewal and Replacement ✓	Fund Balance ✓	\$ 44,617,740 ✓	\$ 411,600 ✓	\$ 45,029,340 ✓
	<b>Expenditure / Uses</b>			
Water Renewal and Replacement ✓	Capital Outlay ✓	\$ 9,599,830 ✓	\$ 411,600 ✓	\$ 10,011,430 ✓
<b>Fund</b>	<b>Revenue / Sources</b>			
Sewer Renewal and Replacement ✓	Fund Balance ✓	\$ 39,966,640 ✓	\$ 1,957,000 ✓	\$ 41,923,640 ✓
	<b>Expenditure / Uses</b>			
Sewer Renewal and Replacement ✓	Capital Outlay ✓	\$ 32,777,500 ✓	\$ 1,957,000 ✓	\$ 34,734,500 ✓

*Extra Zero*

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KEN BURKE, CLERK TO  
THE BOARD OF COUNTY COMMISSIONERS  
By: Norman D. Loy, Deputy Clerk

## Bachteler, James J

---

**From:** Bachteler, James J on behalf of BoardRecords,  
**Sent:** Wednesday, January 31, 2018 3:46 PM  
**To:** Deirdre Almeida  
**Cc:** Rivera, Jason; Loy, Norman; Lugo, Jo A; Smitke, Arlene L; Young, Bernie C  
**Subject:** RE: TBT Ad 587606 - Notice of Public Hearing - Proposed Resolution - FY2018 Budget Amendment - TBT - 02-02-18  
**Attachments:** 587606-1.pdf

Tracking:	Recipient	Read
	Deirdre Almeida	
	Rivera, Jason	Read: 2/1/2018 8:22 AM
	Loy, Norman	Read: 1/31/2018 3:53 PM
	Lugo, Jo A	
	Smitke, Arlene L	
	Young, Bernie C	

*Good Afternoon, Tampa Bay Times.....*

Pinellas County Board Records has reviewed the Final Proof for Ad **587606** as attached. There are no further corrections or changes necessary to be made to this advertisement.

*This Notice of Public Hearing advertisement is Good to Go for Publication in the Legal Notices section of the Classifieds, Pinellas Edition, on **Friday, 2 February 2018.***

Please send the original **Affidavit of Publication** for the advertisement as it appears in the final printed edition of the paper and the advertisement Invoice to:

Norman D. Loy, Deputy Clerk  
Pinellas County **Board Records Department**  
315 Court Street, **Fifth Floor**  
Clearwater, Florida 33756.

*Thank You for Your Assistance in the Processing and Publication of this Advertisement*

*James Bachteler*

**Deputy Clerk / Senior Records Specialist**  
**Pinellas County Board Records Department**  
Finance Division  
Office of Ken Burke, Clerk of the Circuit Court and Comptroller  
315 Court Street, Fifth Floor, Clearwater, Florida 33756  
(727) 464-4749  
[www.mypinellasclerk.org](http://www.mypinellasclerk.org)

## Bachteler, James J

---

**From:** Bachteler, James J  
**Sent:** Wednesday, January 31, 2018 3:28 PM  
**To:** Rivera, Jason  
**Subject:** Emailing - 587606-1 (003).PDF  
**Attachments:** 587606-1 (003).PDF

**Importance:** High

*Good Afternoon, Jason.....*

Attached is the **FINAL Proof** for the Notice of Public Hearing ad for the BCC 02-06-18 Meeting. I have to release this ad by **4:00 PM** this afternoon. I have no other changes or corrections to be made at this time.

*Thank You and Have A Pleasant Afternoon*

*James Bachteler*

**Deputy Clerk / Senior Records Specialist**  
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KEN BURKE, CLERK TO  
THE BOARD OF COUNTY COMMISSIONERS  
By: Norman D. Loy, Deputy Clerk

## Bachteler, James J

---

**From:** Deirdre Almeida <dalmeida@tampabay.com>  
**Sent:** Wednesday, January 31, 2018 3:23 PM  
**To:** Bachteler, James J  
**Subject:** RE: Final Proof for Notice of Public Hearing for Proposed Resolution - BCC 02-06-18  
**Attachments:** 587606-1.PDF

Jim,  
Attached is the revised order.  
Since we both leave at 4 pm I suggest you provide final approval now and I will proceed with publication.



**Deirdre Almeida**

Legal Advertising Representative

**Tampa Bay Times**  
tampabay.com

**Publishing in Citrus, Hernando, Pasco, Pinellas & Hillsborough Counties**

11321 U.S. Highway 19 Port Richey, FL 34668

Direct **727-869-6276** Email [dalmeida@tampabay.com](mailto:dalmeida@tampabay.com)

---

**From:** Bachteler, James J [mailto:[jbachteler@co.pinellas.fl.us](mailto:jbachteler@co.pinellas.fl.us)]  
**Sent:** Wednesday, January 31, 2018 3:17 PM  
**To:** Deirdre Almeida <dalmeida@tampabay.com>  
**Subject:** RE: Final Proof for Notice of Public Hearing for Proposed Resolution - BCC 02-06-18

*Good Afternoon, Deirdre.....*

I will be leaving the Office at 4:00 PM this afternoon.  
What is my deadline for release of Ad **587606**.  
I will be in the Office tomorrow morning at 7:30 AM for any final review of the corrections.

*Thank You*, again, for all your help on this.

*JIM* Bachteler  
Pinellas County Board Records

---

**From:** Deirdre Almeida [mailto:[dalmeida@tampabay.com](mailto:dalmeida@tampabay.com)]  
**Sent:** Wednesday, January 31, 2018 2:50 PM  
**To:** Bachteler, James J <[jbachteler@co.pinellas.fl.us](mailto:jbachteler@co.pinellas.fl.us)>  
**Subject:** RE: Final Proof for Notice of Public Hearing for Proposed Resolution - BCC 02-06-18

Will send corrected version





**Deirdre Almeida**

Legal Advertising Representative

**Tampa Bay Times**  
tampabay.com

**Publishing in Citrus, Hernando, Pasco, Pinellas & Hillsborough Counties**

11321 U.S. Highway 19 Port Richey, FL 34668

Direct **727-869-6276** Email **[dalmeida@tampabay.com](mailto:dalmeida@tampabay.com)**

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**From:** Bachteler, James J [<mailto:jbachteler@co.pinellas.fl.us>]

**Sent:** Wednesday, January 31, 2018 2:28 PM

**To:** Deirdre Almeida <[dalmeida@tampabay.com](mailto:dalmeida@tampabay.com)>

**Cc:** Rivera, Jason <[jrivera@co.pinellas.fl.us](mailto:jrivera@co.pinellas.fl.us)>

**Subject:** RE: Final Proof for Notice of Public Hearing for Proposed Resolution - BCC 02-06-18

*Good Afternoon, Deirdre.....*

Please look at the Section for “**Airport Revenue and Operating**” .....

It appears that the word **FUND** is in two places for this section: before “**Revenue Sources**” and again before “**Expenditure / Uses**”.

*Please see the attached PDF file for the **Duplicate** word to be **Deleted**.*

**Please Advise as to the completion of this Final Correction.**

*Thank You for Your Assistance in this Correction Procedure*

*James Bachteler*

**Deputy Clerk / Senior Records Specialist**

**Pinellas County Board Records Department**

Finance Division

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By: Norman D. Loy, Deputy Clerk

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**From:** Bachteler, James J  
**Sent:** Wednesday, January 31, 2018 2:28 PM  
**To:** Deirdre Almeida  
**Cc:** Rivera, Jason  
**Subject:** RE: Final Proof for Notice of Public Hearing for Proposed Resolution - BCC 02-06-18  
**Attachments:** FINAL\_CORRECTION\_TBT\_PROOF\_Ad\_587606  
\_NoticePublicHearing\_BudgetResolution.pdf

<b>Tracking:</b>	<b>Recipient</b>	<b>Read</b>
	Deirdre Almeida	
	Rivera, Jason	Read: 2/1/2018 8:32 AM

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By: Norman D. Loy, Deputy Clerk

## Bachteler, James J

---

**From:** Bachteler, James J  
**Sent:** Wednesday, January 31, 2018 12:27 PM  
**To:** Rivera, Jason  
**Subject:** RE: Final Proof for Notice of Public Hearing for Proposed Resolution - BCC 02-06-18  
**Attachments:** 587606-1 (002).PDF

*Good Afternoon, Jason.....*

The attached PDF file was just received from the **Tampa Bay Times** for the **Final Proof** of the Notice of Public Hearing ad for Friday.

**Please carefully review** the Proof for your corrections and please do a **final verification** of all the **Numbers** in the matrix to ensure there are no errors.

**Any further corrections or changes will need to be transmitted to the Times as soon as possible.**

*Thank You for Your Review and Input*

*James Bachteler*

**Deputy Clerk / Senior Records Specialist**  
**Pinellas County Board Records Department**  
Finance Division  
Office of Ken Burke, Clerk of the Circuit Court and Comptroller  
315 Court Street, Fifth Floor, Clearwater, Florida 33756  
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# NOTICE OF PUBLIC HEARING

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A public hearing on amending the budget will be held on **Tuesday, February 06, 2018 at 9:30 a.m.** in the County Commission Assembly Room, Fifth Floor, Pinellas County Courthouse, 315 Court Street, Clearwater, Florida 33756. The proposed amendments are as follows:

Fund	Revenue / Sources	FY18 Budget as Adopted or Last Amended	Proposed Amendment	FY18 Budget after Proposed Amendment
Surface Water Utility	Fund Balance	\$ 9,447,430	\$ 670,000	\$ 10,117,430
	<b>Expenditure / Uses</b>			
Surface Water Utility	Capital Outlay	\$ 2,500,000	\$ 670,000	\$ 3,170,000
<b>Fund</b>	<b>Revenue / Sources</b>			
Capital Projects	Fund Balance	\$ 93,046,180	\$ 25,952,600	\$ 118,998,780
	<b>Expenditure / Uses</b>			
Capital Projects	Capital Outlay	\$ 164,410,230	\$ 24,571,600	\$ 188,981,830
Capital Projects	Grants & Aids	\$ 34,687,280	\$ 1,381,000	\$ 36,068,280
<b>Fund</b>	<b>Revenue / Sources</b>			
Airport Revenue and Operating	Fund Balance	\$ 34,792,050	\$ 3,740,000	\$ 38,532,050
<b>Fund</b>	<b>Expenditure / Uses</b>			
Airport Revenue and Operating	Capital Outlay	\$ 28,286,500	\$ 3,740,000	\$ 32,026,500
<b>Fund</b>	<b>Revenue / Sources</b>			
Solid Waste Renewal and Replacement	Fund Balance	\$ 80,432,760	\$ 12,822,000	\$ 93,254,760
	<b>Expenditure / Uses</b>			
Solid Waste Renewal and Replacement	Capital Outlay	\$ 66,414,620	\$ 12,822,000	\$ 79,236,620
<b>Fund</b>	<b>Revenue / Sources</b>			
Water Renewal and Replacement	Fund Balance	\$ 44,617,740	\$ 411,600	\$ 45,029,340
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Water Renewal and Replacement	Capital Outlay	\$ 9,599,830	\$ 411,600	\$ 10,011,430
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Sewer Renewal and Replacement	Fund Balance	\$ 39,966,640	\$ 1,957,000	\$ 41,923,640
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Sewer Renewal and Replacement	Capital Outlay	\$ 32,777,500	\$ 1,957,000	\$ 34,734,500

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KEN BURKE, CLERK TO  
THE BOARD OF COUNTY COMMISSIONERS  
By: Norman D. Loy, Deputy Clerk

**Bachteler, James J**

---

**From:** Deirdre Almeida <dalmeida@tampabay.com>  
**Sent:** Wednesday, January 31, 2018 12:21 PM  
**To:** Bachteler, James J  
**Subject:** Revised proof 587606 attached  
**Attachments:** 587606-1.PDF



**Deirdre Almeida**

Legal Advertising Representative

**Tampa Bay Times**  
tampabay.com

**Publishing in Citrus, Hernando, Pasco, Pinellas & Hillsborough Counties**

11321 U.S. Highway 19 Port Richey, FL 34668

Direct **727-869-6276** Email [dalmeida@tampabay.com](mailto:dalmeida@tampabay.com)

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KEN BURKE, CLERK TO  
THE BOARD OF COUNTY COMMISSIONERS  
By: Norman D. Loy, Deputy Clerk



## Bachteler, James J

---

**From:** Deirdre Almeida <dalmeida@tampabay.com>  
**Sent:** Wednesday, January 31, 2018 8:07 AM  
**To:** Bachteler, James J  
**Subject:** RE: CORRECTIONS to Proof for TBT Ad 587606 - Notice of Public Hearing for Proposed Resolution

Thank you Jim,  
Revised to follow.



**Deirdre Almeida**

Legal Advertising Representative

**Tampa Bay Times**  
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Direct **727-869-6276** Email **dalmeida@tampabay.com**

**From:** Bachteler, James J [mailto:jbachteler@co.pinellas.fl.us]  
**Sent:** Wednesday, January 31, 2018 8:03 AM  
**To:** Deirdre Almeida <dalmeida@tampabay.com>  
**Cc:** Rivera, Jason <jrivera@co.pinellas.fl.us>; Loy, Norman <nloy@co.pinellas.fl.us>; Young, Bernie C <bcyoung@co.pinellas.fl.us>  
**Subject:** RE: CORRECTIONS to Proof for TBT Ad 587606 - Notice of Public Hearing for Proposed Resolution

*Good Morning, Deirdre.....*

The following PDF file shows the **Corrections** to be made to the Proof for TBT Ad **587606**:

1. The **Text** in the **Top Row Header** of the Number Matrix should be **Bottom Aligned** rather than Center Aligned **within the boxes** as indicated on the PDF.
2. The Word "**Capital**" in the column where "**Capitol** Projects" is indicated, the word is misspelled three times as indicated on the attached PDF.
3. "**Fund**" and "**Revenue/Sources**" need to be moved **one column to the left** directly above the first "Airport Revenue and Operating" row as indicated on the PDF.  
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*Once these Corrections have been implemented, please provide a Final Proof for Review.*

*Thank You for Your Assistance in the Processing of this Advertisement*

*James Bachteler*

Deputy Clerk / Senior Records Specialist

**Pinellas County Board Records Department**  
Finance Division  
Office of Ken Burke, Clerk of the Circuit Court and Comptroller  
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## Bachteler, James J

---

**From:** Bachteler, James J  
**Sent:** Wednesday, January 31, 2018 8:06 AM  
**To:** Rivera, Jason  
**Subject:** RE: PROOF - TBT Ad 587606 - Notice of Public Hearing for Proposed Resolution FY2018 Budget

**Tracking:**                      **Recipient**    **Read**  
Rivera, Jason    Read: 1/31/2018 9:18 AM

*Good Morning, Jason.....*

Thank you for the corrections to the Notice of Public Hearing advertisement.

The *Tampa Bay Times* has been sent the corrections and once the **Final Proof** is received, you will get a copy for final review.

The standard ad copy includes the phone numbers separated for **VOICE** and **TDD** users.

If you have any other thoughts or corrections, please let me know.

*Thank You and Have A Pleasant Afternoon*

*James Bachteler*

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---

**From:** Rivera, Jason  
**Sent:** Tuesday, January 30, 2018 4:21 PM  
**To:** Bachteler, James J <[jbachteler@co.pinellas.fl.us](mailto:jbachteler@co.pinellas.fl.us)>  
**Cc:** Loy, Norman <[nloy@co.pinellas.fl.us](mailto:nloy@co.pinellas.fl.us)>; Young, Bernie C <[bcyoung@co.pinellas.fl.us](mailto:bcyoung@co.pinellas.fl.us)>  
**Subject:** RE: PROOF - TBT Ad 587606 - Notice of Public Hearing for Proposed Resolution FY2018 Budget

Good afternoon Jim,

Thank you for the proof. I do have a couple corrections and one formatting request. I have attached a scanned copy with my markups.

- “Capital Projects” is misspelled three times
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I do have one question, there is a new telephone number for “(VOICE)” which was not in the original copy I submitted, I assume your office added this. Do we need to update our template to include both?

Other than that, all the numbers are good. When can I get a corrected copy to validate?

Thank You,

**Jason D. Rivera**

Pinellas County Office of Management & Budget

(727) 464-4125

[jrivera@pinellascounty.org](mailto:jrivera@pinellascounty.org)

*All government correspondence is subject to the public records law.*

---

**From:** Bachteler, James J

**Sent:** Tuesday, January 30, 2018 3:44 PM

**To:** Rivera, Jason <[jrivera@co.pinellas.fl.us](mailto:jrivera@co.pinellas.fl.us)>

**Cc:** Loy, Norman <[nloy@co.pinellas.fl.us](mailto:nloy@co.pinellas.fl.us)>; Young, Bernie C <[bcyoung@co.pinellas.fl.us](mailto:bcyoung@co.pinellas.fl.us)>

**Subject:** RE: PROOF - TBT Ad 587606 - Notice of Public Hearing for Proposed Resolution FY2018 Budget

*Good Afternoon, Jason.....*

The *Tampa Bay Times* has provided the **attached Proof** for the **Notice of Public Hearing** for the **Proposed Resolution** related to the **FY 2018 Budget** for the BCC Meeting of **6 February 2018**.

**Please Carefully Review** the Proof, especially for the **numbers** in the Revenue Matrix for accuracy.

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*Thank you for your review and input.*

*James Bachteler*

**Deputy Clerk / Senior Records Specialist**

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**Bachteler, James J**

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**From:** Bachteler, James J  
**Sent:** Wednesday, January 31, 2018 8:03 AM  
**To:** Deirdre Almeida  
**Cc:** Rivera, Jason; Loy, Norman; Young, Bernie C  
**Subject:** RE: CORRECTIONS to Proof for TBT Ad 587606 - Notice of Public Hearing for Proposed Resolution  
**Attachments:** CORRECTIONS\_TBT\_PROOF\_Ad\_587606  
\_NoticePublicHearing\_ProposedResolution\_FY2018Budget\_OMB\_BCC\_020618.pdf

<b>Tracking:</b>	<b>Recipient</b>	<b>Read</b>
	Deirdre Almeida	
	Rivera, Jason	Read: 1/31/2018 9:19 AM
	Loy, Norman	Read: 1/31/2018 8:22 AM
	Young, Bernie C	

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**Sent:** Tuesday, January 30, 2018 4:21 PM  
**To:** Bachteler, James J  
**Cc:** Loy, Norman; Young, Bernie C  
**Subject:** RE: PROOF - TBT Ad 587606 - Notice of Public Hearing for Proposed Resolution FY2018 Budget  
**Attachments:** SKMBT\_C554e18013016260.pdf

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## Bachteler, James J

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**Sent:** Tuesday, January 30, 2018 3:44 PM  
**To:** Rivera, Jason  
**Cc:** Loy, Norman; Young, Bernie C  
**Subject:** RE: PROOF - TBT Ad 587606 - Notice of Public Hearing for Proposed Resolution FY2018 Budget  
**Attachments:** 587606-1.pdf

Tracking:	Recipient	Read
	Rivera, Jason	Read: 1/30/2018 4:16 PM
	Loy, Norman	Read: 1/30/2018 4:33 PM
	Young, Bernie C	

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## Bachteler, James J

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**From:** Deirdre Almeida <dalmeida@tampabay.com>  
**Sent:** Tuesday, January 30, 2018 3:36 PM  
**To:** Bachteler, James J  
**Subject:** RE: Notice of Public Hearing - BCC 02-06-18 - Proposed Budget Amendments - FY2018 RevenueFunds - Tampa Bay Times - 02-02-18 legal 587606  
**Attachments:** 587606-1.PDF

Jim,  
Look what I have for you. This just arrived.



**Deirdre Almeida**

Legal Advertising Representative

**Tampa Bay Times**  
tampabay.com

**Publishing in Citrus, Hernando, Pasco, Pinellas & Hillsborough Counties**

11321 U.S. Highway 19 Port Richey, FL 34668

Direct **727-869-6276** Email **[dalmeida@tampabay.com](mailto:dalmeida@tampabay.com)**

---

**From:** Bachteler, James J [<mailto:jbachteler@co.pinellas.fl.us>]  
**Sent:** Tuesday, January 30, 2018 3:22 PM  
**To:** Deirdre Almeida <dalmeida@tampabay.com>  
**Subject:** FW: Notice of Public Hearing - BCC 02-06-18 - Proposed Budget Amendments - FY2018 RevenueFunds - Tampa Bay Times - 02-02-18 legal 587606

*Good Afternoon, Deirdre.....*

I will be leaving the Office at 4:00 PM.  
Please include Bernie Young and the Board Records e-mail if the Proof is available after 4:00 PM today.

*Thank You*

*JIM* Bachteler

---

**From:** Deirdre Almeida [<mailto:dalmeida@tampabay.com>]  
**Sent:** Tuesday, January 30, 2018 11:00 AM  
**To:** Bachteler, James J <[jbachteler@co.pinellas.fl.us](mailto:jbachteler@co.pinellas.fl.us)>  
**Subject:** RE: Notice of Public Hearing - BCC 02-06-18 - Proposed Budget Amendments - FY2018 RevenueFunds - Tampa Bay Times - 02-02-18 legal 587606

Still nothing.

I did not ask for an early proof and so I am in line with all the other staff members waiting for ads. The delay may be due to some special sections production is working on. I promise to email as soon as I receive it.



**Deirdre Almeida**

Legal Advertising Representative

**Tampa Bay Times**  
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11321 U.S. Highway 19 Port Richey, FL 34668

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---

**From:** Bachteler, James J [<mailto:jbachteler@co.pinellas.fl.us>]

**Sent:** Tuesday, January 30, 2018 10:58 AM

**To:** Deirdre Almeida <[dalmeida@tampabay.com](mailto:dalmeida@tampabay.com)>

**Subject:** FW: Notice of Public Hearing - BCC 02-06-18 - Proposed Budget Amendments - FY2018 RevenueFunds - Tampa Bay Times - 02-02-18 legal 587606

*Good Morning, Deirdre.....*

Can you please advise as to the status of the Proof for Ad **587606**.

*Thank You and Have A Pleasant Afternoon*

*James Bachteler*

**Deputy Clerk / Senior Records Specialist**

**Pinellas County Board Records Department**

Finance Division

Office of Ken Burke, Clerk of the Circuit Court and Comptroller

315 Court Street, Fifth Floor, Clearwater, Florida 33756

(727) **464-4749**

[www.mypinellasclerk.org](http://www.mypinellasclerk.org)

*Tell us how we're doing by filling out a comment card!*

---

**From:** Deirdre Almeida [<mailto:dalmeida@tampabay.com>]

**Sent:** Monday, January 29, 2018 3:15 PM

**To:** Bachteler, James J <[jbachteler@co.pinellas.fl.us](mailto:jbachteler@co.pinellas.fl.us)>

**Subject:** RE: Notice of Public Hearing - BCC 02-06-18 - Proposed Budget Amendments - FY2018 RevenueFunds - Tampa Bay Times - 02-02-18 legal 587606

Several clients ahead of you right now. Should have something by morning.



**Deirdre Almeida**

Legal Advertising Representative

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Direct **727-869-6276** Email [dalmeida@tampabay.com](mailto:dalmeida@tampabay.com)

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**Sent:** Monday, January 29, 2018 3:12 PM

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**Subject:** FW: Notice of Public Hearing - BCC 02-06-18 - Proposed Budget Amendments - FY2018 RevenueFunds - Tampa Bay Times - 02-02-18 legal 587606

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---

**From:** Deirdre Almeida [<mailto:dalmeida@tampabay.com>]

**Sent:** Wednesday, January 24, 2018 9:35 AM

**To:** BoardRecords, <[BoardRecords@co.pinellas.fl.us](mailto:BoardRecords@co.pinellas.fl.us)>

**Subject:** RE: Notice of Public Hearing - BCC 02-06-18 - Proposed Budget Amendments - FY2018 RevenueFunds - Tampa Bay Times - 02-02-18 legal 587606

Thank you Jim,  
Proof to follow.



**Deirdre Almeida**

Legal Advertising Representative

**Tampa Bay Times**  
tampabay.com

Publishing in Citrus, Hernando, Pasco, Pinellas & Hillsborough Counties

11321 U.S. Highway 19 Port Richey, FL 34668

Direct **727-869-6276** Email **[dalmeida@tampabay.com](mailto:dalmeida@tampabay.com)**

---

**From:** Bachteler, James J [<mailto:jbachteler@co.pinellas.fl.us>] **On Behalf Of** BoardRecords,

**Sent:** Wednesday, January 24, 2018 9:26 AM

**To:** Deirdre Almeida <[dalmeida@tampabay.com](mailto:dalmeida@tampabay.com)>

**Cc:** Rivera, Jason <[jrivera@co.pinellas.fl.us](mailto:jrivera@co.pinellas.fl.us)>; Loy, Norman <[nloy@co.pinellas.fl.us](mailto:nloy@co.pinellas.fl.us)>; Lugo, Jo A <[jlugo@co.pinellas.fl.us](mailto:jlugo@co.pinellas.fl.us)>; Smitke, Arlene L <[asmitke@co.pinellas.fl.us](mailto:asmitke@co.pinellas.fl.us)>; Young, Bernie C <[bcyoung@co.pinellas.fl.us](mailto:bcyoung@co.pinellas.fl.us)>

**Subject:** RE: Notice of Public Hearing - BCC 02-06-18 - Proposed Budget Amendments - FY2018 RevenueFunds - Tampa Bay Times - 02-02-18

**REQUEST FOR ADVERTISING OF NOTICE OF PUBLIC HEARING – Proposed FY2018 Budget Amendments**

**TO:** **TAMPA BAY TIMES**  
ATTENTION: DEIRDRE ALMEIDA

**FROM:** PINELLAS COUNTY BOARD RECORDS DEPARTMENT  
**ACCOUNT:** 107095

**SUBMITTAL DATE:** JANUARY 24, 2018

**PUBLICATION DATE:** FRIDAY, FEBRUARY 2, 2018

**COUNTY EDITION:** PINELLAS

***Good Morning:***

Attached herewith is an **MS WORD** file for a **NOTICE OF PUBLIC HEARING** to be published in your **Friday, February 2, 2018 Pinellas** issue.

This advertisement is to be published as a **3-column by 10 inch ad with an 18 point header**.

***The Number Matrix/Grid should be exactly as shown on the copy layout with the correct alignments within each grid box.***

***There should be no hyphenated wording.***

***Do not print in the Legal Notices Section.***

Please provide a **proof copy** for review when available, but **no later than Monday afternoon, 29 January 2018** to allow for sufficient time for Departmental review.

*The proof should be representative of the layout of the ad copy provided.*

*Please review the proof **before** sending it to Pinellas County Board Records to ensure that it is correct for these requested parameters.*

*Please send the **Affidavit of Publication** of the advertisement as it appears in the **final printed edition** of the paper and the advertisement **Invoice** to:*

**Norman D. Loy, Deputy Clerk  
Pinellas County Board Records Department  
315 Court Street, Fifth Floor  
Clearwater, Florida 33756**

*Thank You for Your Assistance in the Publication of this Advertisement*

*James Bachteler*

**Deputy Clerk / Senior Records Specialist**  
**Pinellas County Board Records Department**  
Finance Division  
Office of Ken Burke, Clerk of the Circuit Court and Comptroller  
315 Court Street, Fifth Floor, Clearwater, Florida 33756  
(727) 464-4749  
[www.mypinellasclerk.org](http://www.mypinellasclerk.org)

*Tell us how we're doing by filling out a comment card!*

# NOTICE OF PUBLIC HEARING

The Pinellas County Board of County Commissioners will conduct a public hearing on proposed amendments to the FY2018 Budget as required by Section 129.06 (2)(f), Florida Statutes, relating to the appropriation of unanticipated fund balance as specified herein.

A public hearing on amending the budget will be held on **Tuesday, February 06, 2018 at 9:30 a.m.** in the County Commission Assembly Room, Fifth Floor, Pinellas County Courthouse, 315 Court Street, Clearwater, Florida 33756. The proposed amendments are as follows:

Fund	Revenue / Sources	FY18 Budget as Adopted or Last Amended	Proposed Amendment	FY18 Budget after Proposed Amendment
Surface Water Utility	Fund Balance	\$ 9,447,430	\$ 670,000	\$ 10,117,430
	<b>Expenditure / Uses</b>			
Surface Water Utility	Capital Outlay	\$ 2,500,000	\$ 670,000	\$ 3,170,000
<b>Fund</b>	<b>Revenue / Sources</b>			
Capitol Projects	Fund Balance	\$ 93,046,180	\$ 25,952,600	\$ 118,998,780
	<b>Expenditure / Uses</b>			
Capitol Projects	Capital Outlay	\$ 164,410,230	\$ 24,571,600	\$ 188,981,830
Capitol Projects	Grants & Aids	\$ 34,687,280	\$ 1,381,000	\$ 36,068,280
	<b>Fund</b>	<b>Revenue / Sources</b>		
Airport Revenue and Operating	Fund Balance	\$ 34,792,050	\$ 3,740,000	\$ 38,532,050
<b>Fund</b>	<b>Expenditure / Uses</b>			
Airport Revenue and Operating	Capital Outlay	\$ 28,286,500	\$ 3,740,000	\$ 32,026,500
<b>Fund</b>	<b>Revenue / Sources</b>			
Solid Waste Renewal and Replacement	Fund Balance	\$ 80,432,760	\$ 12,822,000	\$ 93,254,760
	<b>Expenditure / Uses</b>			
Solid Waste Renewal and Replacement	Capital Outlay	\$ 66,414,620	\$ 12,822,000	\$ 79,236,620
<b>Fund</b>	<b>Revenue / Sources</b>			
Water Renewal and Replacement	Fund Balance	\$ 44,617,740	\$ 411,600	\$ 45,029,340
	<b>Expenditure / Uses</b>			
Water Renewal and Replacement	Capital Outlay	\$ 9,599,830	\$ 411,600	\$ 10,011,430
<b>Fund</b>	<b>Revenue / Sources</b>			
Sewer Renewal and Replacement	Fund Balance	\$ 39,966,640	\$ 1,957,000	\$ 41,923,640
	<b>Expenditure / Uses</b>			
Sewer Renewal and Replacement	Capital Outlay	\$ 32,777,500	\$ 1,957,000	\$ 34,734,500

Interested parties may appear at the hearing and be heard regarding amending the budget.

Persons are advised that if they decide to appeal any decision made at the meeting/hearing, they will need a record of the proceedings, and, for such purposes, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

IF YOU ARE A PERSON WITH A DISABILITY WHO NEEDS ACCOMMODATION IN ORDER TO PARTICIPATE IN THIS PROCEEDING, YOU ARE ENTITLED, AT NO COST TO YOU, TO THE PROVISION OF CERTAIN ASSISTANCE. WITHIN TWO (2) WORKING DAYS OF YOUR RECEIPT OF THIS NOTICE, PLEASE CONTACT THE OFFICE OF HUMAN RIGHTS, 400 SOUTH FORT HARRISON AVENUE, SUITE 500, CLEARWATER, FLORIDA 33756, (727) 464-4880 (VOICE), 727-464-4062 (TDD).

KEN BURKE, CLERK TO  
THE BOARD OF COUNTY COMMISSIONERS  
By: Norman D. Loy, Deputy Clerk



### -Ad Proof-

This is the proof of your ad scheduled to run on the dates indicated below. Please proof read carefully if changes are needed,  
 please contact us prior to deadline at  
 or email at dalmeida@tampabay.com.

<p><i>Date:</i> 01/24/18</p> <p><i>Account #:</i> 107095  <i>Company:</i> BOARD RECORDS</p> <p>DEPARTMENT</p> <p><i>Contact:</i></p> <p><i>Address:</i> 315 COURT ST 5TH                  FLOOR                  CLEARWATER, FL                  33756</p> <p><i>Telephone:</i> (727) 464-3464  <i>Fax:</i> (727) 464-4716  <i>Email:</i> BoardRecords@co.pinellas.fl.us</p>	<p><i>Publications:</i>                  Tampa Bay Times</p> <p>Zones or                  Sections:                  B Pinellas</p> <p><i>Classification:</i>                  0</p>
<p><i>Ad ID:</i> 587606</p> <p><i>Start:</i> 02/02/18  <i>Stop:</i> 02/02/18</p> <p><i>Total Cost:</i> \$1,712.00  <i>Billed Lines:</i> 0.0  <i>Total Depth:</i> 10.0  <i># of Inserts:</i></p> <p><i>Phone #</i>  <i>Email:</i> dalmeida@tampabay.com</p>	

RECEIVED  
 BOARD OF  
 2018 JAN 24 AM 9:36  
 BOARD OF COUNTY  
 COMMISSIONERS  
 PINELLAS COUNTY FLORIDA

**Bachteler, James J**

---

**From:** Deirdre Almeida <dalmeida@tampabay.com>  
**Sent:** Wednesday, January 24, 2018 9:35 AM  
**To:** BoardRecords,  
**Subject:** RE: Notice of Public Hearing - BCC 02-06-18 - Proposed Budget Amendments - FY2018 RevenueFunds - Tampa Bay Times - 02-02-18 legal 587606  
**Attachments:** BOARDRECOR-96-587606-1.pdf

Thank you Jim,  
Proof to follow.



**Deirdre Almeida**

Legal Advertising Representative

**Tampa Bay Times**  
tampabay.com

**Publishing in Citrus, Hernando, Pasco, Pinellas & Hillsborough Counties**

11321 U.S. Highway 19 Port Richey, FL 34668

Direct **727-869-6276** Email **dalmeida@tampabay.com**

**From:** Bachteler, James J [mailto:jbachteler@co.pinellas.fl.us] **On Behalf Of** BoardRecords,  
**Sent:** Wednesday, January 24, 2018 9:26 AM  
**To:** Deirdre Almeida <dalmeida@tampabay.com>  
**Cc:** Rivera, Jason <jrivera@co.pinellas.fl.us>; Loy, Norman <nloy@co.pinellas.fl.us>; Lugo, Jo A <jlugo@co.pinellas.fl.us>; Smitke, Arlene L <asmitke@co.pinellas.fl.us>; Young, Bernie C <bcyoung@co.pinellas.fl.us>  
**Subject:** RE: Notice of Public Hearing - BCC 02-06-18 - Proposed Budget Amendments - FY2018 RevenueFunds - Tampa Bay Times - 02-02-18

**REQUEST FOR ADVERTISING OF NOTICE OF PUBLIC HEARING – Proposed FY2018 Budget Amendments**

**TO:** TAMPA BAY TIMES  
ATTENTION: DEIRDRE ALMEIDA

**FROM:** PINELLAS COUNTY BOARD RECORDS DEPARTMENT  
**ACCOUNT:** 107095

**SUBMITTAL DATE:** JANUARY 24, 2018

**PUBLICATION DATE:** FRIDAY, FEBRUARY 2, 2018

**COUNTY EDITION:** PINELLAS

2018 JAN 24 AM 9:36  
RECEIVED  
BOARD OF  
PINELLAS COUNTY FLORIDA

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*Please send the **Affidavit of Publication** of the advertisement as it appears in the **final printed edition** of the paper and the advertisement **Invoice** to:*

**Norman D. Loy, Deputy Clerk**  
**Pinellas County Board Records Department**  
**315 Court Street, Fifth Floor**  
**Clearwater, Florida 33756**

*Thank You for Your Assistance in the Publication of this Advertisement*

*James Bachteler*

**Deputy Clerk / Senior Records Specialist**  
**Pinellas County Board Records Department**  
**Finance Division**  
**Office of Ken Burke, Clerk of the Circuit Court and Comptroller**  
**315 Court Street, Fifth Floor, Clearwater, Florida 33756**  
**(727) 464-4749**  
[www.mypinellasclerk.org](http://www.mypinellasclerk.org)

*Tell us how we're doing by filling out a comment card!*

**Bachteler, James J**

---

**From:** Bachteler, James J on behalf of BoardRecords,  
**Sent:** Wednesday, January 24, 2018 9:26 AM  
**To:** Deirdre Almeida  
**Cc:** Rivera, Jason; Loy, Norman; Lugo, Jo A; Smitke, Arlene L; Young, Bernie C  
**Subject:** RE: Notice of Public Hearing - BCC 02-06-18 - Proposed Budget Amendments - FY2018 RevenueFunds - Tampa Bay Times - 02-02-18  
**Attachments:** BCC\_020618\_NoticePublicHearing\_ProposedResolution\_AmendingFY2018Budget\_T....docx

**Follow Up Flag:** Follow up  
**Flag Status:** Completed

**Tracking:**

Recipient	Read
Deirdre Almeida	
Rivera, Jason	Read: 1/24/2018 9:47 AM
Loy, Norman	Read: 1/24/2018 9:42 AM
Lugo, Jo A	
Smitke, Arlene L	
Young, Bernie C	

**REQUEST FOR ADVERTISING OF NOTICE OF PUBLIC HEARING – Proposed FY2018 Budget Amendments**

**TO:** TAMPA BAY TIMES  
ATTENTION: DEIRDRE ALMEIDA

**FROM:** PINELLAS COUNTY BOARD RECORDS DEPARTMENT  
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## Bachteler, James J

---

**From:** Loy, Norman  
**Sent:** Wednesday, January 24, 2018 9:12 AM  
**To:** Bachteler, James J  
**Subject:** RE: Notice of Public Hearing - Proposed Budget Amendment Resolution - BCC 02-06-18

Looks okay to publish.

### **Norman D. Loy**

Manager, Board Records Department  
Office of Ken Burke, Clerk of the Circuit Court and Comptroller  
Pinellas County, Florida  
315 Court St., 5th Floor, Clearwater, FL 33756  
(727) 464-3463 | Fax (727) 464-4716  
[nloy@pinellascounty.org](mailto:nloy@pinellascounty.org) | [www.mypinellasclerk.org](http://www.mypinellasclerk.org)

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**To:** Loy, Norman <nloy@co.pinellas.fl.us>  
**Cc:** Rivera, Jason <jrivera@co.pinellas.fl.us>; Young, Bernie C <bcyoung@co.pinellas.fl.us>  
**Subject:** RE: Notice of Public Hearing - Proposed Budget Amendment Resolution - BCC 02-06-18

**Good Morning, Norm.....**

The attached **MS WORD** file is a **review** copy for a **Notice of Public Hearing** Advertisement for the **BCC Meeting of 6 February 2018**, regarding a **Proposed Resolution** for **Budget Amendments** related to **Revenue Funds in the FY2018 Budget**.

**Please review the ad text and indicate any suggested corrections or changes.**  
**Jason Rivera of Management and Budget is the contact source for this Public Hearing Notice.**

Following your review and any further corrections, this file will be sent to the **Tampa Bay Times** for preparation of the proof.

This advertisement will be published in the **Tampa Bay Times** on **Friday, 2 February 2018** in the **Local / B Section** of the newspaper (not the Classifieds.)

*Thank You for Your Review and Input*

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**Pinellas County Board Records Department**  
Finance Division  
Office of Ken Burke, Clerk of the Circuit Court and Comptroller  
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KEN BURKE, CLERK TO  
THE BOARD OF COUNTY COMMISSIONERS  
By: Norman D. Loy, Deputy Clerk



**Bachteler, James J**

---

**From:** Bachteler, James J  
**Sent:** Wednesday, January 24, 2018 8:47 AM  
**To:** Loy, Norman  
**Cc:** Rivera, Jason; Young, Bernie C  
**Subject:** RE: Notice of Public Hearing - Proposed Budget Amendment Resolution - BCC 02-06-18  
**Attachments:** BCC\_020618\_NoticePublicHearing\_ProposedResolution\_AmendingFY2018Budget\_TBT\_020218.docx

**Follow Up Flag:** Follow up  
**Flag Status:** Completed

<b>Tracking:</b>	<b>Recipient</b>	<b>Read</b>
	Loy, Norman	Read: 1/24/2018 9:10 AM
	Rivera, Jason	Read: 1/24/2018 9:47 AM
	Young, Bernie C	

*Good Morning, Norm.....*

The attached *MS WORD* file is a **review** copy for a **Notice of Public Hearing** Advertisement for the **BCC Meeting of 6 February 2018**, regarding a **Proposed Resolution** for **Budget Amendments** related to **Revenue Funds in the FY2018 Budget**.

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*Jason Rivera of Management and Budget is the contact source for this Public Hearing Notice.*

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*Thank You for Your Review and Input*

*James Bachteler*

**Deputy Clerk / Senior Records Specialist**  
**Pinellas County Board Records Department**  
Finance Division  
Office of Ken Burke, Clerk of the Circuit Court and Comptroller  
315 Court Street, Fifth Floor, Clearwater, Florida 33756  
(727) **464-4749**  
[www.mypinellasclerk.org](http://www.mypinellasclerk.org)

*Tell us how we're doing by filling out a comment card!*

## NOTICE OF PUBLIC HEARING

The Pinellas County Board of County Commissioners will conduct a public hearing on proposed amendments to the FY2018 Budget as required by Section 129.06 (2)(f), Florida Statutes, relating to the appropriation of unanticipated fund balance as specified herein.

A public hearing on amending the budget will be held on Tuesday, February 06, 2018 at 9:30 a.m. in the County Commission Assembly Room, Fifth Floor, Pinellas County Courthouse, 315 Court Street, Clearwater, Florida 33756. The proposed amendments are as follows:

<b>Fund</b>	<b>Revenue / Source</b>	<b>FY18 Budget as Adopted or Last Amended</b>	<b>Proposed Amendment</b>	<b>FY18 Budget after Proposed Amendment</b>
Surface Water Utility	Fund Balance	\$ 9,447,430	\$ 670,000	\$ 10,117,430
	<b>Expenditure / Uses</b>			
Surface Water Utility	Capital Outlay	\$ 2,500,000	\$ 670,000	\$ 3,170,000
<b>Fund</b>	<b>Revenue / Source</b>			
Capital Projects	Fund Balance	\$ 93,046,180	\$ 25,952,600	\$ 118,998,780
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Capital Projects	Capital Outlay	\$ 164,410,230	\$ 24,571,600	\$ 188,981,830
Capital Projects	Grants & Aids	\$ 34,687,280	\$ 1,381,000	\$ 36,068,280
<b>Fund</b>	<b>Revenue / Source</b>			
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	<b>Expenditure / Uses</b>			
Airport Revenue and Operating	Capital Outlay	\$ 28,286,500	\$ 3,740,000	\$ 32,026,500
<b>Fund</b>	<b>Revenue / Source</b>			
Solid Waste Renewal and Replacement	Fund Balance	\$ 80,432,760	\$ 12,822,000	\$ 93,254,760
	<b>Expenditure / Uses</b>			
Solid Waste Renewal and Replacement	Capital Outlay	\$ 66,414,620	\$ 12,822,000	\$ 79,236,620
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KEN BURKE, CLERK TO  
THE BOARD OF COUNTY COMMISSIONERS  
By: Norman D. Loy, Deputy Clerk

**Bachteler, James J**

---

**From:** Rivera, Jason  
**Sent:** Tuesday, January 23, 2018 4:13 PM  
**To:** Bachteler, James J  
**Cc:** Loy, Norman  
**Subject:** RE: BCC 01-23-18 - Notice of Public Hearing for Proposed Resolution Amending FY2018 Budget  
**Attachments:** Notice of Public Hearing.docx  
**Follow Up Flag:** Follow up  
**Flag Status:** Completed

Hey Jim,

Attached is the most up-to-date version of the ad. You can also find a copy in Legistar (Granicus) under item number 17-2211A.

Thank You,

**Jason D. Rivera**  
Pinellas County Office of Management & Budget  
(727) 464-4125  
[jrivera@pinellascounty.org](mailto:jrivera@pinellascounty.org)  
*All government correspondence is subject to the public records law.*

---

**From:** Bachteler, James J  
**Sent:** Tuesday, January 23, 2018 4:09 PM  
**To:** Rivera, Jason <jrivera@co.pinellas.fl.us>  
**Cc:** Loy, Norman <nloy@co.pinellas.fl.us>  
**Subject:** RE: BCC 01-23-18 - Notice of Public Hearing for Proposed Resolution Amending FY2018 Budget

*Good Afternoon, Jason.....*

Please forward the most up to date version (**MS WORD**) of the advertisement layout to Board Records to ensure that the correct information is published.  
The ad layout will be submitted to the **Tampa Bay Times** for preparation of the Proof at that time.  
Your ad is scheduled for publication on **Friday, 2 February 2018**.

*Thank You and Have A Pleasant Afternoon*

**James Bachteler**  
**Deputy Clerk / Senior Records Specialist**  
**Pinellas County Board Records Department**  
Finance Division  
Office of Ken Burke, Clerk of the Circuit Court and Comptroller  
315 Court Street, Fifth Floor, Clearwater, Florida 33756  
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*Tell us how we're doing by filling out a comment card!*

---

**From:** Rivera, Jason  
**Sent:** Tuesday, January 23, 2018 3:28 PM  
**To:** Bachteler, James J <[jbachteler@co.pinellas.fl.us](mailto:jbachteler@co.pinellas.fl.us)>  
**Cc:** Loy, Norman <[nloy@co.pinellas.fl.us](mailto:nloy@co.pinellas.fl.us)>; Lugo, Jo A <[jlugo@co.pinellas.fl.us](mailto:jlugo@co.pinellas.fl.us)>; Smitke, Arlene L <[asmitke@co.pinellas.fl.us](mailto:asmitke@co.pinellas.fl.us)>  
**Subject:** RE: BCC 01-23-18 - Notice of Public Hearing for Proposed Resolution Amending FY2018 Budget

Good afternoon,

Mark Woodard just announced our Budget Amendment at the public hearing. I'm following up to make sure that we are still on track for the advertisement to run in the TBT next Friday, 02/02. And confirm when I will receive a copy of the ad for review. Please advise.

Thank You,

**Jason D. Rivera**  
Pinellas County Office of Management & Budget  
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[jrivera@pinellascounty.org](mailto:jrivera@pinellascounty.org)  
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**To:** Rivera, Jason <[jrivera@co.pinellas.fl.us](mailto:jrivera@co.pinellas.fl.us)>  
**Cc:** Loy, Norman <[nloy@co.pinellas.fl.us](mailto:nloy@co.pinellas.fl.us)>; Lugo, Jo A <[jlugo@co.pinellas.fl.us](mailto:jlugo@co.pinellas.fl.us)>; Smitke, Arlene L <[asmitke@co.pinellas.fl.us](mailto:asmitke@co.pinellas.fl.us)>  
**Subject:** RE: BCC 01-23-18 - Notice of Public Hearing for Proposed Resolution Amending FY2018 Budget

*Good Afternoon, Jason.....*

**Thank you** for the **Date Change** to the Notice of Public Hearing advertisement.  
Once you have the changes confirmed, the ad can be revised accordingly.

*Have A Pleasant Afternoon*

**James Bachteler**  
**Deputy Clerk / Senior Records Specialist**  
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**Cc:** Loy, Norman <[nloy@co.pinellas.fl.us](mailto:nloy@co.pinellas.fl.us)>  
**Subject:** RE: BCC 01-23-18 - Notice of Public Hearing for Proposed Resolution Amending FY2018 Budget

Hey Jim,

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Thank You,

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***Good Afternoon, Jason.....***

The attached **MS WORD** File is for the **Notice of Public Hearing** advertisement for **BCC 01-23-18** related to the amendments to the **FY2018 Budget**.  
(Reference **Legistar** File **17-2211A**.)

Please review this file, especially for the **dollar amounts** indicated.

Once you have approved the ad layout and confirmed the dollar amounts, this file will be submitted to the **Tampa Bay Times** for preparation of the **Proof**.

This ad is scheduled for publication on **Friday, 19 January** 2018, in the **Local/B Section** of the **Times** as a display ad (not printed in the Classifieds).

If you have any questions, please contact Board Records at **x44749**.

*Thank You and Have A Pleasant Afternoon*

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315 Court Street, Fifth Floor, Clearwater, Florida 33756  
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---

**From:** Rivera, Jason  
**Sent:** Friday, December 29, 2017 11:19 AM  
**To:** Bachteler, James J <[jbachteler@co.pinellas.fl.us](mailto:jbachteler@co.pinellas.fl.us)>  
**Cc:** Young, Bernie C <[bcyoung@co.pinellas.fl.us](mailto:bcyoung@co.pinellas.fl.us)>; Loy, Norman <[nloy@co.pinellas.fl.us](mailto:nloy@co.pinellas.fl.us)>; Cascone, Maria <[mcascone@co.pinellas.fl.us](mailto:mcascone@co.pinellas.fl.us)>  
**Subject:** Copy of advertisement for resolution

Good morning Jim,

Attached are copies of the advertisement that need to run in the Tampa Bay Times on January 19<sup>th</sup>, 2018 for the Resolution that I will be taking to the BOCC on January 23<sup>rd</sup>, 2018. This ad pertains to Granicus item 17-2211A. I'm including a few different file formats so the TBT can use whichever format is easiest for them. I would also need to see a proof of the ad prior to it running to ensure the accuracy of the information, the earlier the better, but I will reach back out on the 16<sup>th</sup> if I haven't received a proof prior to that. Please reach out with any questions or if you require any additional information.

I hope you had a Merry Christmas and a Happy New Year!! 😊

Thank You,

**Jason D. Rivera**  
Budget & Financial Management Analyst  
Pinellas County Office of Management & Budget  
14 S. Fort Harrison Ave., 5th Floor  
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[www.pinellascounty.org/budget](http://www.pinellascounty.org/budget)

[Subscribe to county updates and news](#)

**Your opinion matters to us!** Please take a moment to answer a brief survey about our service:  
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THE BOARD OF COUNTY COMMISSIONERS  
By: Norman D. Loy, Deputy Clerk

## Bachteler, James J

---

**From:** Bachteler, James J  
**Sent:** Tuesday, January 09, 2018 1:34 PM  
**To:** Rivera, Jason  
**Cc:** Loy, Norman; Lugo, Jo A; Smitke, Arlene L  
**Subject:** RE: BCC 01-23-18 - Notice of Public Hearing for Proposed Resolution Amending FY2018 Budget

*Good Afternoon, Jason.....*

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*Have A Pleasant Afternoon*

*James Bachteler*

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**To:** Bachteler, James J <[jbachteler@co.pinellas.fl.us](mailto:jbachteler@co.pinellas.fl.us)>

**Cc:** Young, Bernie C <[bcyoung@co.pinellas.fl.us](mailto:bcyoung@co.pinellas.fl.us)>; Loy, Norman <[nloy@co.pinellas.fl.us](mailto:nloy@co.pinellas.fl.us)>; Cascone, Maria <[mcascone@co.pinellas.fl.us](mailto:mcascone@co.pinellas.fl.us)>

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[www.pinellascounty.org/budget](http://www.pinellascounty.org/budget)

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KEN BURKE, CLERK TO  
THE BOARD OF COUNTY COMMISSIONERS  
By: Norman D. Loy, Deputy Clerk

## Bachteler, James J

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**To:** Rivera, Jason  
**Cc:** Loy, Norman  
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**Attachments:** BCC\_012318\_NoticePublicHearing\_ProposedResolution\_AmendingFY2018Budget\_TBT\_011918.docx

<b>Tracking:</b>	<b>Recipient</b>	<b>Read</b>
	Rivera, Jason	Read: 1/9/2018 1:27 PM
	Loy, Norman	

*Good Afternoon, Jason.....*

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**To:** Bachteler, James J <jbachteler@co.pinellas.fl.us>  
**Cc:** Young, Bernie C <bcyoung@co.pinellas.fl.us>; Loy, Norman <nloy@co.pinellas.fl.us>; Cascone, Maria

<mcascone@co.pinellas.fl.us>

**Subject:** Copy of advertisement for resolution

Good morning Jim,

Attached are copies of the advertisement that need to run in the Tampa Bay Times on January 19<sup>th</sup>, 2018 for the Resolution that I will be taking to the BOCC on January 23<sup>rd</sup>, 2018. This ad pertains to Granicus item 17-2211A. I'm including a few different file formats so the TBT can use whichever format is easiest for them. I would also need to see a proof of the ad prior to it running to ensure the accuracy of the information, the earlier the better, but I will reach back out on the 16<sup>th</sup> if I haven't received a proof prior to that. Please reach out with any questions or if you require any additional information.

I hope you had a Merry Christmas and a Happy New Year!! 😊

Thank You,

**Jason D. Rivera**

Budget & Financial Management Analyst  
Pinellas County Office of Management & Budget  
14 S. Fort Harrison Ave., 5th Floor  
Clearwater, FL 33756  
(727) 464-4125  
[jrivera@pinellascounty.org](mailto:jrivera@pinellascounty.org)

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**Your opinion matters to us!** Please take a moment to answer a brief survey about our service:

[www.pinellascounty.org/surveys/OMB](http://www.pinellascounty.org/surveys/OMB)

*All government correspondence is subject to the public records law.*



## NOTICE OF PUBLIC HEARING

The Pinellas County Board of County Commissioners will conduct a public hearing on proposed amendments to the FY2018 Budget as required by Section 129.06 (2)(f), Florida Statutes, relating to the appropriation of unanticipated fund balance as specified herein.

A public hearing on amending the budget will be held on **Tuesday, January 23, 2018** at **6:00 p.m.** in the County Commission Assembly Room, Fifth Floor, Pinellas County Courthouse, 315 Court Street, Clearwater, Florida 33756. The proposed amendments are as follows:

<b>Fund</b>	<b>Revenue / Source</b>	<b>FY18 Budget as Adopted or Last Amended</b>	<b>Proposed Amendment</b>	<b>FY18 Budget after Proposed Amendment</b>
Surface Water Utility	Fund Balance	\$ 9,447,430	\$ 670,000	\$ 10,117,430
	<b>Expenditure / Uses</b>			
Surface Water Utility	Capital Outlay	\$ 2,500,000	\$ 670,000	\$ 3,170,000
<b>Fund</b>	<b>Revenue / Source</b>			
Capital Projects	Fund Balance	\$ 93,046,180	\$ 25,952,600	\$ 118,998,780
	<b>Expenditure / Uses</b>			
Capital Projects	Capital Outlay	\$ 164,410,230	\$ 24,571,600	\$ 188,981,830
Capital Projects	Grants & Aids	\$ 34,687,280	\$ 1,381,000	\$ 36,068,280
<b>Fund</b>	<b>Revenue / Source</b>			
Airport Revenue and Operating	Fund Balance	\$ 34,792,050	\$ 3,740,000	\$ 38,532,050
	<b>Expenditure / Uses</b>			
Airport Revenue and Operating	Capital Outlay	\$ 28,286,500	\$ 3,740,000	\$ 32,026,500
<b>Fund</b>	<b>Revenue / Source</b>			
Solid Waste Renewal and Replacement	Fund Balance	\$ 80,432,760	\$ 12,822,000	\$ 93,254,760
	<b>Expenditure / Uses</b>			
Solid Waste Renewal and Replacement	Capital Outlay	\$ 66,414,620	\$ 12,822,000	\$ 79,236,620
<b>Fund</b>	<b>Revenue / Source</b>			
Water Renewal and Replacement	Fund Balance	\$ 44,617,740	\$ 411,600	\$ 45,029,340
	<b>Expenditure / Uses</b>			
Water Renewal and Replacement	Capital Outlay	\$ 9,599,830	\$ 411,600	\$ 10,011,430
<b>Fund</b>	<b>Revenue / Source</b>			
Sewer Renewal and Replacement	Fund Balance	\$ 39,966,640	\$ 1,957,000	\$ 41,923,640
	<b>Expenditure / Uses</b>			
Sewer Renewal and Replacement	Capital Outlay	\$ 32,777,500	\$ 1,957,000	\$ 34,734,500

Interested parties may appear at the hearing and be heard regarding amending the budget.

Persons are advised that if they decide to appeal any decision made at the meeting/hearing, they will need a record of the proceedings, and, for such purposes, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

IF YOU ARE A PERSON WITH A DISABILITY WHO NEEDS ACCOMMODATION IN ORDER TO PARTICIPATE IN THIS PROCEEDING, YOU ARE ENTITLED, AT NO COST TO YOU, TO THE PROVISION OF CERTAIN ASSISTANCE. WITHIN TWO (2) WORKING DAYS OF YOUR RECEIPT OF THIS NOTICE, PLEASE CONTACT THE OFFICE OF HUMAN RIGHTS, 400 SOUTH FORT HARRISON AVENUE, SUITE 500, CLEARWATER, FLORIDA 33756, (727) 464-4880 (VOICE), (727) 464-4062 (TDD).

KEN BURKE, CLERK TO  
THE BOARD OF COUNTY COMMISSIONERS  
By: Norman D. Loy, Deputy Clerk

## Bachteler, James J

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**From:** Rivera, Jason  
**Sent:** Friday, December 29, 2017 11:19 AM  
**To:** Bachteler, James J  
**Cc:** Young, Bernie C; Loy, Norman; Cascone, Maria  
**Subject:** Copy of advertisement for resolution  
**Attachments:** Notice of Public Hearing.docx; Notice of Public Hearing.rtf; Notice of Public Hearing.pdf

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