

FY22 Budget Performance Measures Judiciary

Program	Measure	Description	FY18 Actual	FY19 Actual	FY20 Actual	FY21 Target	FY22 Target
Court Counsel Program	Perf Measure 1	Public correspondence handled by county funded employees	236	315	230	300	300
Court Counsel Program	Perf Measure 2	Number of orders resolving motions assisted by county funded employees	617	655	550	600	600
Court Counsel Program	Perf Measure 3	Number of capital case assisted by county funded employees	15	13	5	15	10
Court Counsel Program	Perf Measure 4	Number of trial matters assisted by county funded employees	292	21	19	25	25
Court Counsel Program	Perf Measure 5	Number of administrative reports processed by county funded employees	84	84	84	85	85
Behavioral Evaluation Program	Perf Measure 1	Agreement between treatment recommendations and court order	99%	98%	100%	90%	90%
Behavioral Evaluation Program	Perf Measure 2	Agreement between recommendations for level of restriction and court order	93%	94%	94.71%	85%	85%
Behavioral Evaluation Program	Perf Measure 3	Agreement with competency evaluations	92%	95%	97.33%	85%	85%
Behavioral Evaluation Program	Perf Measure 4	Number of adult evaluations	702	816	601	687	687
Behavioral Evaluation Program	Perf Measure 5	Number of adult testimony	624	734	469	600	600
Behavioral Evaluation Program	Perf Measure 6	Number of juvenile evaluations	541	523	330	540	540
Law Library	Perf Measure 1	Legal reference materials assistance to judges	133(3%)	94 (3%)	49(3%)	4%	3%
Law Library	Perf Measure 2	Legal reference materials assistance to court counsel	44(1%)	47 (2%)	32(2%)	2%	2%
Law Library	Perf Measure 3	Attorney assistance - phone and in person	931(21%)	567(21%)	374(23%)	20%	21%
Law Library	Perf Measure 4	Pro Se litigant assistance - phone and in person	3325(75%)	1984(74%)	1170(72%)	74%	74%
Law Library	Perf Measure 5	Referrals made to self-help/legal aid	200(6%)	140(7%)	94(8%)	7%	7%