

## Budget Detail Report - Proposed Capital Improvement Plan

Fund	Center	Program	Project Number & Name	Description	2017 List	Project Phase	Funding Source	Task	FY23 Amended Budget	FY2023 Estimate	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY23 Est., Proposed FY24-FY30	FY23 Est., Proposed FY24-FY35
3001 - Capital Projects	414100- CIP- Transportation	3022-Local Streets/Collector Projects	002925A - 126th Avenue N Improvements from 34th Street N to US Hwy 19	Roadway Improvements along 126th Avenue North.	2017 Penny List Project	Planning	PE-Penny for Pinellas	010.1-Acquisition-Penny	\$ -	\$ -	\$ -	\$ -	\$ 10,000,000	\$ 15,000,000	\$ -	\$ -	\$ -	\$ 25,000,000	\$ 25,000,000
3001 - Capital Projects	414100- CIP- Transportation	3022-Local Streets/Collector Projects	002925A - 126th Avenue N Improvements from 34th Street N to US Hwy 19		2017 Penny List Project	Planning	PE-Penny for Pinellas	020.1-Design Penny	\$ 203,000	\$ 300,000	\$ 10,000	\$ 200,000	\$ 1,400,000	\$ 2,120,000	\$ -	\$ -	\$ -	\$ 4,030,000	\$ 4,030,000
3001 - Capital Projects	414100- CIP- Transportation	3022-Local Streets/Collector Projects	002925A - 126th Avenue N Improvements from 34th Street N to US Hwy 19		2017 Penny List Project	Planning	PE-Penny for Pinellas	030.1-Construct- Prelim Est	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ 8,000,000	\$ 8,000,000	\$ 16,250,000	\$ 44,250,000
<b>002925A - 126th Avenue N Improvements from 34th Street N to US Hwy 19 Total</b>									<b>\$ 203,000</b>	<b>\$ 300,000</b>	<b>\$ 10,000</b>	<b>\$ 200,000</b>	<b>\$ 11,400,000</b>	<b>\$ 17,120,000</b>	<b>\$ 250,000</b>	<b>\$ 8,000,000</b>	<b>\$ 8,000,000</b>	<b>\$ 45,280,000</b>	<b>\$ 73,280,000</b>