

BCC Revenue Report by Program and Project - FY17

17-OCT-2016 07:48:33

Pinellas County
OCT-16USD

Fund=0001 (General Fund)

	Period Activity	Budget	Actual	Over/Under Budget
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100200 3111100 Ad Val Tax 1010 0000000	0.00	-342,178,180.00	0.00	-342,178,180.00
100200 3111200 Ad Val Tax-MSTU 1010 0000000	0.00	-33,016,520.00	0.00	-33,016,520.00
100200 3112100 Ad Val Tax-Delinquent 1010 0000000	0.00	-755,010.00	0.00	-755,010.00
100200 3112200 Ad Val Tax-MSTU-Delinquent 1010 0000000	0.00	-77,010.00	0.00	-77,010.00
100200 3112300 Ad Val Tax-Redemptions 1010 0000000	0.00	-379,410.00	0.00	-379,410.00
100200 3112400 Ad Val Tax-MSTU-Redemptns 1010 0000000	0.00	-35,000.00	0.00	-35,000.00
100200 3150001 Communications Svcs Tax 1010 0000000	0.00	-9,800,000.00	0.00	-9,800,000.00
100200 3290001 Tree Removal Permits-MSTU 1262 0000000	-27,766.00	-318,250.00	-27,766.00	-290,484.00
100200 3290001 Tree Removal Permits-MSTU 2206 0000000	0.00	-950.00	0.00	-950.00
100200 3290002 Water&Navigation Permits 9850 0000000	-16,745.00	-465,500.00	-16,745.00	-448,755.00
100200 3290004 County Retained State Vesse 2206 0000000	0.00	-361,000.00	0.00	-361,000.00
100200 3290005 Pro Mangrove Trim Reg Fee 2206 0000000	-50.00	-470.00	-50.00	-420.00
100200 3290009 Pain Management Permitting 1711 0000000	0.00	-37,050.00	0.00	-37,050.00
100200 3290201 Comm-Pnls Citizens Univ 1292 0000000	0.00	-1,160.00	0.00	-1,160.00
100200 3290203 Comm-Tape Duplications 1292 0000000	0.00	-40.00	0.00	-40.00
100200 3312001 Fed Grant-Public Safety 1501 0000000	0.00	-215,000.00	0.00	-215,000.00
100200 3312001 Fed Grant-Public Safety 1712 0000000	0.00	-803,570.00	0.00	-803,570.00
100200 3312001 Fed Grant-Public Safety 6008 0000000	0.00	-42,840.00	0.00	-42,840.00
100200 3312001 Fed Grant-Public Safety 6010 0000000	0.00	-52,940.00	0.00	-52,940.00
100200 3312001 Fed Grant-Public Safety 6082 0000000	0.00	-437,950.00	0.00	-437,950.00
100200 3312001 Fed Grant-Public Safety 9890 0000000	0.00	-2,000,000.00	0.00	-2,000,000.00
100200 3313901 Fed Grant-Other Physical En 1398 000285A	0.00	-186,170.00	0.00	-186,170.00
100200 3313901 Fed Grant-Other Physical En 1398 002358A	0.00	-314,160.00	0.00	-314,160.00
100200 3313901 Fed Grant-Other Physical En 1398 002578A	0.00	-90,000.00	0.00	-90,000.00
100200 3313901 Fed Grant-Other Physical En 1398 002648A	0.00	-176,000.00	0.00	-176,000.00
100200 3313902 Fed Grant-Restore Act 1780 0000000	0.00	-300,000.00	0.00	-300,000.00
100200 3313902 Fed Grant-Restore Act 2206 003007A	0.00	-110,000.00	0.00	-110,000.00
100200 3313902 Fed Grant-Restore Act 2206 003008A	0.00	-233,940.00	0.00	-233,940.00
100200 3315001 Fed Grant-Economic Environm 1486 0000000	0.00	-153,360.00	0.00	-153,360.00
100200 3316201 Fed Grant-HS-Public Assista 1569 0000000	0.00	-800,000.00	0.00	-800,000.00
100200 3316201 Fed Grant-HS-Public Assista 1569 002373A	0.00	-1,247,180.00	0.00	-1,247,180.00
100200 3316901 Fed Grant-HS-Other 1569 002751A	0.00	-580,000.00	0.00	-580,000.00
100200 3316901 Fed Grant-HS-Other 7102 000300A	0.00	-135,000.00	0.00	-135,000.00
100200 3317001 Fed Grant-Culture/Rec 1004 002750A	0.00	-34,290.00	0.00	-34,290.00
100200 3342001 State Grant-Public Safety 1501 0000000	0.00	-119,000.00	0.00	-119,000.00
100200 3342001 State Grant-Public Safety 6082 002874A	0.00	-265,000.00	0.00	-265,000.00
100200 3343901 State Grant-Other Physical 1398 002649A	0.00	-70,000.00	0.00	-70,000.00

100200 3346101 State Grant-HS-Health/Hospi 1569 0000000	0.00	-303,410.00	0.00	-303,410.00
100200 3351201 Revenue Sharing Trust 1010 0000000	0.00	-19,100,000.00	0.00	-19,100,000.00
100200 3351301 Insurance Agents-Licenses 1010 0000000	0.00	-282,560.00	0.00	-282,560.00
100200 3351401 Mobile Home Licenses 1010 0000000	-208.00	-78,610.00	-208.00	-78,402.00
100200 3351501 Alcoholic Beverage License 1010 0000000	0.00	-458,960.00	0.00	-458,960.00
100200 3351601 Racing Tax 1010 0000000	0.00	-223,250.00	0.00	-223,250.00
100200 3351701 Card Room Tax Revenue 1010 0000000	0.00	-111,200.00	0.00	-111,200.00
100200 3351801 Loc 1/2ct Sales Tx-Ctywde 1010 0000000	0.00	-43,099,990.00	0.00	-43,099,990.00
100200 3351802 Loc 1/2ct Sales Tx-Mstu 1010 0000000	0.00	-3,800,000.00	0.00	-3,800,000.00
100200 3373001 Local Govt Unit Grant-PE 1004 000347A	0.00	-139,240.00	0.00	-139,240.00
100200 3376001 Local Govt Unit Grant-HS 6005 0000000	0.00	-410,000.00	0.00	-410,000.00
100200 3389100 Cnty Opt Vessel Reg Fee-Pat 9890 0000000	0.00	-608,000.00	0.00	-608,000.00
100200 3411601 Rec Leg Doc-Ct RI Tch-BCC 6001 0000000	0.00	-143,260.00	0.00	-143,260.00
100200 3411601 Rec Leg Doc-Ct RI Tch-BCC 6013 0000000	0.00	-1,289,340.00	0.00	-1,289,340.00
100200 3412711 Int Sv-Support Svcs - TT 1891 0000000	-101,247.49	-1,214,970.00	-101,247.49	-1,113,722.51
100200 3412714 Int Sv-Support Svcs - SurfW 1891 0000000	-19,168.33	-230,020.00	-19,168.33	-210,851.67
100200 3412721 Int Sv-Support Svcs - SW 1891 0000000	-10,047.49	-120,570.00	-10,047.49	-110,522.51
100200 3412731 Int Sv-Support Svcs - Wtr 1891 0000000	-41,444.15	-497,330.00	-41,444.15	-455,885.85
100200 3412751 Int Sv-Support Svcs - Sew 1891 0000000	-37,106.66	-445,280.00	-37,106.66	-408,173.34
100200 3415101 Cnty Off Fees-Tax Coll 9880 0000000	0.00	-8,412,300.00	0.00	-8,412,300.00
100200 3415102 Cnty Off Fees-TC-MSTU 9880 0000000	0.00	-207,770.00	0.00	-207,770.00
100200 3418301 Cnty Off Fees- Lic&Prm 1010 0000000	0.00	-1,000.00	0.00	-1,000.00
100200 3419003 Zoning Fees-MSTU 1262 0000000	-19,355.00	-476,280.00	-19,355.00	-456,925.00
100200 3419003 Zoning Fees-MSTU 1780 0000000	0.00	-80,750.00	0.00	-80,750.00
100200 3419003 Zoning Fees-MSTU 1782 0000000	0.00	-500.00	0.00	-500.00
100200 3419005 Chg For Svcs-Comm 1292 0000000	0.00	-8,680.00	0.00	-8,680.00
100200 3419021 Vacate-Right Of Way 1901 0000000	-700.00	0.00	-700.00	700.00
100200 3419991 Otr-Charges For Svcs-GG 1010 0000000	0.00	-20,000.00	0.00	-20,000.00
100200 3421001 Sheriff-Civil Income 9890 0000000	0.00	-461,820.00	0.00	-461,820.00
100200 3421002 Sheriff-Civil Income-MSTU 9890 0000000	0.00	-51,300.00	0.00	-51,300.00
100200 3421004 Shrf Svc-Largo 9890 0000000	0.00	-21,310.00	0.00	-21,310.00
100200 3421005 Shrf Svc-Housing Auth 9890 0000000	0.00	-72,850.00	0.00	-72,850.00
100200 3421006 Shrf Svc-Pinellas Prk 9890 0000000	0.00	-175,820.00	0.00	-175,820.00
100200 3421007 Shrf Svc-Dunedin 9890 0000000	0.00	-3,522,270.00	0.00	-3,522,270.00
100200 3421008 Shrf Svc-Clearwater 9890 0000000	0.00	-403,110.00	0.00	-403,110.00
100200 3421009 Shrf Svc-So Pasadena 9890 0000000	0.00	-784,040.00	0.00	-784,040.00
100200 3421010 Shrf Svc-US Marshalls 9890 0000000	0.00	-8,993,600.00	0.00	-8,993,600.00
100200 3421011 Shrf Svc-Belleair Blfs 9890 0000000	0.00	-492,870.00	0.00	-492,870.00
100200 3421012 Shrf Svc-Madeira Bch 9890 0000000	0.00	-1,329,850.00	0.00	-1,329,850.00
100200 3421013 Shrf Svc-Airport 9890 0000000	-60,663.07	-727,960.00	-60,663.07	-667,296.93
100200 3421014 Shrf Svc-Redington Bch 9890 0000000	0.00	-246,480.00	0.00	-246,480.00
100200 3421015 Shrf Svc-N Redngtn Bch 9890 0000000	0.00	-246,410.00	0.00	-246,410.00
100200 3421017 Shrf Svc-Gulfport 9890 0000000	0.00	-115,360.00	0.00	-115,360.00
100200 3421018 Shrf Svc-Ind Rcks Bch 9890 0000000	0.00	-939,240.00	0.00	-939,240.00
100200 3421019 Shrf Svc-Kenneth City 9890 0000000	0.00	-31,060.00	0.00	-31,060.00
100200 3421020 Shrf Svc-St Pete Bch 9890 0000000	0.00	-2,360,190.00	0.00	-2,360,190.00
100200 3421021 Shrf Svc-Belleair Bch 9890 0000000	0.00	-490,480.00	0.00	-490,480.00
100200 3421022 Shrf Svc-Twn Belleair 9890 0000000	0.00	-22,420.00	0.00	-22,420.00
100200 3421023 Shrf Svc-Oldsmar 9890 0000000	0.00	-1,638,080.00	0.00	-1,638,080.00
100200 3421024 Shrf Svc-Ind Shrs-CAD 9890 0000000	0.00	-14,030.00	0.00	-14,030.00
100200 3421025 Shrf Svc-Sfty Harbor 9890 0000000	0.00	-1,300,390.00	0.00	-1,300,390.00

100200 3421026 Shrf Svc-Seminole	9890 0000000	0.00	-1,671,180.00	0.00	-1,671,180.00
100200 3421027 Shrf Svc-Pnls Jv Asmt	9890 0000000	0.00	-197,000.00	0.00	-197,000.00
100200 3421029 Shrf Svc-Substnce Fee	9890 0000000	0.00	-382,960.00	0.00	-382,960.00
100200 3421032 Shrf Svc-School Board	9890 0000000	0.00	-774,890.00	0.00	-774,890.00
100200 3421034 Shrf Svc-Brooker Creek Pr	9890 0000000	0.00	-70,000.00	0.00	-70,000.00
100200 3421036 Shf Svc-Misc Contracts	9890 0000000	0.00	-129,460.00	0.00	-129,460.00
100200 3421037 Title IV-D Child Support -	9890 0000000	0.00	-54,600.00	0.00	-54,600.00
100200 3421041 Shrf Svc-Misdemeanor Probat	9890 0000000	0.00	-1,519,940.00	0.00	-1,519,940.00
100200 3421042 Shrf Svc-Treasure Island	9890 0000000	0.00	-51,880.00	0.00	-51,880.00
100200 3421044 Adult Post-Adjudicatory Dru	1712 0000000	0.00	-884,530.00	0.00	-884,530.00
100200 3424002 Emerg Mgt Plan Rev Fee	1501 0000000	-561.60	-18,950.00	-561.60	-18,388.40
100200 3429010 ME-Crema,Disct,Buarls@Sea	1712 0000000	-8,480.00	-366,480.00	-8,480.00	-358,000.00
100200 3429991 Other Charges&Fees-PS	6082 0000000	-255.00	-369,470.00	-255.00	-369,215.00
100200 3433125 Water-Chiller-Usage Charges	1903 0000000	0.00	-177,990.00	0.00	-177,990.00
100200 3433126 Water-Chiller-Capital Recov	1903 0000000	0.00	-25,200.00	0.00	-25,200.00
100200 3437001 Water&Soil Test	1004 0000000	0.00	-190.00	0.00	-190.00
100200 3437002 Orange Co Lab Analysis	1398 0000000	0.00	-27,980.00	0.00	-27,980.00
100200 3437004 Air Qual Compl Fee-Inspe	1398 0000000	0.00	-109,250.00	0.00	-109,250.00
100200 3439001 Asbestos Inspec&Notify Fee	1398 0000000	-4,730.00	-152,000.00	-4,730.00	-147,270.00
100200 3439002 Rsch Fee-Code Enf Viol&Ln	1261 0000000	0.00	-273,600.00	0.00	-273,600.00
100200 3439003 Lot Clearing-MSTU	1261 0000000	0.00	-23,750.00	0.00	-23,750.00
100200 3439023 Weedon Islnd Kayak Rental	1386 0000000	0.00	-30,400.00	0.00	-30,400.00
100200 3459001 Bus Dev Center-Class Fees	1486 0000000	-100.00	-42,750.00	-100.00	-42,650.00
100200 3463001 FI Medicaid-Mobile Med Un	1569 002373A	0.00	-1,900.00	0.00	-1,900.00
100200 3464001 Animal Cntrl&Shelter Fees	1241 0000000	-55,136.87	-2,861,030.00	-55,136.87	-2,805,893.13
100200 3464001 Animal Cntrl&Shelter Fees	1242 0000000	-720.00	-9,500.00	-720.00	-8,780.00
100200 3464010 Animal Cntrl-Trap Rental	1241 0000000	0.00	-2,370.00	0.00	-2,370.00
100200 3464015 Animal Cntrl-Rabies License	1241 0000000	-8,297.43	0.00	-8,297.43	8,297.43
100200 3472200 Camping Fees-Ft Desoto	1386 0000000	-76,994.67	-2,090,000.00	-76,994.67	-2,013,005.33
100200 3472202 Shelter Fees	1386 0000000	-7,618.75	-261,250.00	-7,618.75	-253,631.25
100200 3472203 Boat Ramp Parking Fees	1386 0000000	-13,654.85	-456,000.00	-13,654.85	-442,345.15
100200 3472204 Special Events Fees-Parks	1386 0000000	-600.00	-61,750.00	-600.00	-61,150.00
100200 3472205 Belle Harbour Mrn-Slp/Stg	1386 0000000	0.00	-30,400.00	0.00	-30,400.00
100200 3472206 Suthrid By Marina-Slp/Stg	1386 0000000	-2,505.00	-30,400.00	-2,505.00	-27,895.00
100200 3472210 Smr Cmp/Prgm Fee-Hrtg Vil	1004 0000000	0.00	-950.00	0.00	-950.00
100200 3472213 Beach Access Parking	1386 0000000	-1,998.78	-95,000.00	-1,998.78	-93,001.22
100200 3472214 Ft Desoto Entry Fee	1386 0000000	-25,905.21	-1,187,500.00	-25,905.21	-1,161,594.79
100200 3472216 Regnl Park&Preserve Pkg Fee	1386 0000000	-6,999.54	-308,750.00	-6,999.54	-301,750.46
100200 3472223 Sand Key Parking Fees	1386 0000000	-10,041.92	-427,500.00	-10,041.92	-417,458.08
100200 3472224 Beach Parking Annual Passes	1386 0000000	-1,871.45	-152,000.00	-1,871.45	-150,128.55
100200 3472991 Other Svc Chg-Park&Rec	1386 0000000	-48,000.00	-71,250.00	-48,000.00	-23,250.00
100200 3473001 Fla Yards & Nbhd/Co Ext	1004 0000000	0.00	-3,700.00	0.00	-3,700.00
100200 3473002 Comm Horticltr Fee/Co Ext	1004 0000000	-40.00	-15,860.00	-40.00	-15,820.00
100200 3473003 Urban Horticltr Fee/Co Ext	1004 0000000	0.00	-3,320.00	0.00	-3,320.00
100200 3473004 FCS Prog Fees/Co Ext	1004 0000000	0.00	-1,900.00	0.00	-1,900.00
100200 3474001 County Extensn-Events Rev	1004 0000000	0.00	-4,750.00	0.00	-4,750.00
100200 3489210 Ct Cst-\$65-Ct Onnovation	6006 0000000	0.00	-247,000.00	0.00	-247,000.00
100200 3489220 Ct Cst-\$65-Legal Aid	1712 0000000	0.00	-247,000.00	0.00	-247,000.00
100200 3489230 Ct Cst-\$65-Law Library	6012 0000000	0.00	-247,000.00	0.00	-247,000.00
100200 3489240 Ct Cst-\$65-Juve Alt Pgrm	6003 0000000	0.00	-247,000.00	0.00	-247,000.00
100200 3489331 Animal Control Surcharge	9850 0000000	0.00	-950.00	0.00	-950.00

100200 3489901 Ct Rel-No Rem-CJET-VB	9850 0000000	0.00	-47,500.00	0.00	-47,500.00
100200 3489902 Ct Rel-No Rem-CJET-Ord	9890 0000000	0.00	-1,520.00	0.00	-1,520.00
100200 3489903 Ct Rel-No Rem-CJET-Crm	9890 0000000	0.00	-5,600.00	0.00	-5,600.00
100200 3489904 Ct Rel-No Rem-CJET-Mis	9890 0000000	0.00	-1,610.00	0.00	-1,610.00
100200 3489905 Ct Rel-No Rem-Cr Tr SC	1010 0000000	0.00	-132,900.00	0.00	-132,900.00
100200 3489906 Ct Rel-No Rem-Tr In SC	1010 0000000	0.00	-1,966,500.00	0.00	-1,966,500.00
100200 3489907 Ct Rel-No Rem-CJET-Fel	9890 0000000	0.00	-710.00	0.00	-710.00
100200 3489908 Ct Rel-No Rem-Cr-Cr Pv	9850 0000000	0.00	-90,250.00	0.00	-90,250.00
100200 3489909 Ct Rel-No Rem-Ct-Cr Pv	9850 0000000	0.00	-83,600.00	0.00	-83,600.00
100200 3489910 Ct Rel-No Rem-TC-Cr Pv	9850 0000000	0.00	-128,250.00	0.00	-128,250.00
100200 3489916 Ct Rel-No Rem-Inv Ord	9890 0000000	0.00	-40.00	0.00	-40.00
100200 3489917 Ct Rel-No Rem-Inv Misd	9850 0000000	0.00	-45,600.00	0.00	-45,600.00
100200 3489918 Ct Rel-No Rem-Inv Fely	9890 0000000	0.00	-114,000.00	0.00	-114,000.00
100200 3489919 Ct Rel-No Rem-Inv Ct	9890 0000000	0.00	-104,500.00	0.00	-104,500.00
100200 3489921 Ct Rel-No Rem-DNA Fee	9850 0000000	0.00	-2,280.00	0.00	-2,280.00
100200 3489921 Ct Rel-No Rem-DNA Fee	9890 0000000	0.00	-90.00	0.00	-90.00
100200 3489922 Ct Rel-No Rem-Ord Viol FF	9850 0000000	0.00	-6,270.00	0.00	-6,270.00
100200 3489923 Ct Rel-No Rem-Teen Ct	6004 0000000	0.00	-244,110.00	0.00	-244,110.00
100200 3493010 Law Lib-Vndg Mach Copies	6012 0000000	0.00	-4,510.00	0.00	-4,510.00
100200 3493020 Law Lib-Copies	6012 0000000	0.00	-4,510.00	0.00	-4,510.00
100200 3511802 J/F-Co Crm-Dom Viol	9850 0000000	0.00	-32,300.00	0.00	-32,300.00
100200 3511803 J/F-Co Crm-Project Hope	1010 0000000	0.00	-3,320.00	0.00	-3,320.00
100200 3512101 J/F-Cr Ct Crm-Domes Viol	9850 0000000	0.00	-21,850.00	0.00	-21,850.00
100200 3515109 J/F-Tr Ct-Drv Ed Sfty Tf	1104 0000000	0.00	-183,630.00	0.00	-183,630.00
100200 3540001 Art VIII Code Enf Sp Mgst	1261 0000000	-10,768.38	-465,500.00	-10,768.38	-454,731.62
100200 3540100 Parking Fines-Park Dept	1386 0000000	0.00	-9,500.00	0.00	-9,500.00
100200 3582022 \$ Seized-Investigatns-Lcl	9890 0000000	0.00	-250,000.00	0.00	-250,000.00
100200 3592100 Lien Payments-Demolition	1261 0000000	0.00	-900.00	0.00	-900.00
100200 3611010 Interest-Sheriff	9890 0000000	0.00	-38,900.00	0.00	-38,900.00
100200 3611011 Interest-Sheriff-MSTU	9890 0000000	0.00	-4,320.00	0.00	-4,320.00
100200 3611700 Interest - LGIP & Public Fu	1010 0000000	0.00	-800,000.00	0.00	-800,000.00
100200 3611991 Other Interest Earnings	1010 0000000	-23.16	0.00	-23.16	23.16
100200 3621001 Rent-Building-Gen Svcs	1386 0000000	-1,236.52	-10,450.00	-1,236.52	-9,213.48
100200 3621001 Rent-Building-Gen Svcs	1902 0000000	-31,463.72	-301,810.00	-31,463.72	-270,346.28
100200 3621004 Rent-Space-Vending Mach	1010 0000000	0.00	-16,750.00	0.00	-16,750.00
100200 3621007 Rent-Ft Desoto Concession	1386 0000000	0.00	-213,750.00	0.00	-213,750.00
100200 3621008 Rent-Bldg/Space	1331 0000000	-1,125.00	0.00	-1,125.00	1,125.00
100200 3623000 Rent-Land	1010 0000000	0.00	-12,000.00	0.00	-12,000.00
100200 3623001 Rent-Land-General Service	1902 0000000	0.00	-13,770.00	0.00	-13,770.00
100200 3623002 Rent-Land-Parks Departmnt	1386 0000000	0.00	-95,000.00	0.00	-95,000.00
100200 3623400 Rent-Land Parking Lot	1386 0000000	0.00	-285,000.00	0.00	-285,000.00
100200 3623400 Rent-Land Parking Lot	1902 0000000	0.00	-27,550.00	0.00	-27,550.00
100200 3624102 Rent-Tower Space Licenses	1824 0000000	-19,134.23	-207,690.00	-19,134.23	-188,555.77
100200 3624103 Rent-Ft Ds/Eg Key Ferry Cnt	1386 0000000	0.00	-23,750.00	0.00	-23,750.00
100200 3624106 Rent-Ftdsto Dck-Tpa Plts	1386 0000000	0.00	-30,400.00	0.00	-30,400.00
100200 3624108 Rent-CEL Park House	1386 0000000	-3,154.09	-57,000.00	-3,154.09	-53,845.91
100200 3644100 Sale- Surplus Equipment	1010 0000000	-755.00	-40,000.00	-755.00	-39,245.00
100200 3644102 Sale-Surp Eq Flt Replcmt	9890 0000000	0.00	-36,100.00	0.00	-36,100.00
100200 3644200 Ins Proceeds-Furn/Fxtr/Eq	1010 0000000	0.00	-10,000.00	0.00	-10,000.00
100200 3650002 Sale-Surplus Eq Under Cap	1010 0000000	-416.00	-40,000.00	-416.00	-39,584.00
100200 3650003 Sale-Scrap	1010 0000000	0.00	-10,000.00	0.00	-10,000.00

100200 3669991 Contributions-Other 1010 0000000	0.00	-50,000.00	0.00	-50,000.00
100200 3670002 Adult Use License 1711 0000000	0.00	-26,390.00	0.00	-26,390.00
100200 3670003 Bingo Licensing Fees 1711 0000000	0.00	-36,530.00	0.00	-36,530.00
100200 3699302 Inter-Filing Fees-VAB 1010 0000000	-300.00	-20,000.00	-300.00	-19,700.00
100200 3699308 Inter-Utl Reimb-Blind Servi 1902 0000000	0.00	-570.00	0.00	-570.00
100200 3699309 Inter-Appl Fee/Industry Dev 1485 0000000	0.00	-1,900.00	0.00	-1,900.00
100200 3699310 Inter-Application Fee-Other 1485 0000000	0.00	-3,320.00	0.00	-3,320.00
100200 3699311 Inter-Sales Tax Commissions 1010 0000000	0.00	-2,000.00	0.00	-2,000.00
100200 3699311 Inter-Sales Tax Commissions 1386 0000000	0.00	-20.00	0.00	-20.00
100200 3699313 Inter-Reimb EEOC 7101 0000000	0.00	-59,990.00	0.00	-59,990.00
100200 3699315 Inter-Welfare Asst-Reim-Soc 1565 0000000	0.00	-9,880.00	0.00	-9,880.00
100200 3699318 Inter-Indigent Burial 1585 0000000	0.00	-6,360.00	0.00	-6,360.00
100200 3699319 Inter-Litigation 1565 0000000	0.00	-10,450.00	0.00	-10,450.00
100200 3699324 Inter-Reimb-Other Govt Agen 1010 0000000	0.00	-2,500.00	0.00	-2,500.00
100200 3699333 Inter-Eurest Dining Svc 1902 0000000	0.00	-28,620.00	0.00	-28,620.00
100200 3699335 Inter-Bd Cls Fee/Ind Dev 1485 0000000	0.00	-16,620.00	0.00	-16,620.00
100200 3699342 Intra-Rmb-Cost Allocation-G 1010 0000000	-1,368,294.02	-16,419,530.00	-1,368,294.02	-15,051,235.98
100200 3699350 Refund Of Prior Yrs Exp 1010 0000000	0.00	-25,010.00	0.00	-25,010.00
100200 3699350 Refund Of Prior Yrs Exp 1824 0000000	0.00	-90.00	0.00	-90.00
100200 3699358 Code Enf Re-Inspection Fee 1261 0000000	0.00	-110.00	0.00	-110.00
100200 3699359 Code Enf Fine Reduction App 1261 0000000	-600.00	-14,250.00	-600.00	-13,650.00
100200 3699360 Code Enf - Noise Monitorin 1261 0000000	0.00	-170.00	0.00	-170.00
100200 3699362 Reimbursement - USF - State 1486 0000000	0.00	-66,600.00	0.00	-66,600.00
100200 3699391 Inter-Other Revenues-Sherif 9890 0000000	-150.00	-916,910.00	-150.00	-916,760.00
100200 3699396 SSA Incentives-Sheriff 9890 0000000	0.00	-193,800.00	0.00	-193,800.00
100200 3699397 Inter-Crywolf-Alarm Ordinan 9890 0000000	0.00	-86,450.00	0.00	-86,450.00
100200 3699398 Inter-Medical Charges-Sheri 9890 0000000	0.00	-72,200.00	0.00	-72,200.00
100200 3699990 Overage & Shortage 1010 0000000	-20.00	0.00	-20.00	20.00
100200 3699991 Other Miscellaneous Revenue 1010 0000000	-470.16	-237,370.00	-470.16	-236,899.84
100200 3699991 Other Miscellaneous Revenue 1486 0000000	0.00	-9,500.00	0.00	-9,500.00
100200 3811095 Trans Fr Spec Assmnts-Drain 1010 0000000	0.00	-10,370.00	0.00	-10,370.00
100200 3813001 Trans Fr Capital Projects 1010 0000000	0.00	-5,000,000.00	0.00	-5,000,000.00
100200 3814001 Trans Fr Airport 1010 0000000	0.00	-400,000.00	0.00	-400,000.00
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Total Revenue	-2,046,922.54	-548,369,740.00	-2,046,922.54	-546,322,817.46
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