

ORDINANCE NO. 22 - \_\_\_\_\_

AN ORDINANCE OF THE COUNTY OF PINELLAS, AMENDING APPENDIX A, THE TEN-YEAR WATER SUPPLY FACILITY PLAN, OF THE POTABLE WATER SUPPLY, WASTEWATER & REUSE ELEMENT OF THE PINELLAS COUNTY COMPREHENSIVE PLAN; PROVIDING FOR SEVERABILITY; PROVIDING FOR LOCATION OF RECORDS; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, Section 163, Part II, Florida Statutes, establishes the Local Government Comprehensive Planning and Land Development Act; and

WHEREAS, on March 18, 2008, the Pinellas County Board of County Commissioners adopted a Potable Water Supply, Wastewater and Reuse Element; and

WHEREAS, Section 163.3177(6)(c), Florida Statutes, requires local governments to adopt a Ten Year Water Supply Facilities Plan into their Comprehensive Plan within 18 months after the Southwest Florida Water Management District adopts the Regional Water Supply Plan; and

WHEREAS, the Southwest Florida Water Management District approved the Regional Water Supply Plan in November 2020; and

WHEREAS, the recommendations from the Pinellas County Local Planning Agency have been received and considered.

NOW THEREFORE BE IT ORDAINED, by the Board of County Commissioners of Pinellas County, Florida, in its regular meeting duly assembled on this \_\_\_\_\_ day of \_\_\_\_\_, 2022 that:

**SECTION 1: PURPOSE AND INTENT**

The primary purpose of this amendment is to comply with Section 163.3177(6)(c), Florida Statutes, which requires local governments to adopt a Ten-Year Water Supply Facilities Plan into their Comprehensive Plan within 18 months after the Southwest Florida Water Management District (SWFWMD) adopts the Regional Water Supply Plan. In November 2020, SWFWMD approved the Regional Water Supply Plan requiring the County to initiate the amendment to the Potable Water Supply, Wastewater and Reuse Element.

**SECTION 2:** Appendix A, EXHIBIT A – Ten Year Water Supply Facilities Plan of the Potable Water Supply, Wastewater and Reuse Element, is hereby amended to read as depicted in this Ordinance.

**SECTION 3:** Appendix A, EXHIBIT B – Pinellas County Utility Service Area Map: Potable Water, and EXHIBIT C – Pinellas County Utility Service Area Map: Wastewater, are hereby amended to read as depicted in this Ordinance.

**SECTION 4: SEVERABILITY**

If any section, paragraph, clause, sentence, or provision of the Ordinance shall be adjudged by any Court of competent jurisdiction to be invalid, such judgement shall not affect, impair, invalidate, or nullify the remainder of this Ordinance, but the effect therefore shall be confined to the section, paragraph, clause, sentence, or provision immediately involved in the controversy in which such judgement or decree shall be rendered.

#### **SECTION 5: LOCATION OF RECORDS**

Pursuant to requirements of Section 125.68, Florida Statutes, this Ordinance to amend the Pinellas County Comprehensive Plan is incorporated into the Potable Water Supply, Wastewater and Reuse Element of the Pinellas County Comprehensive Plan, located at, and maintained by, the Clerk of the Pinellas County Board of County Commissioners.

#### **SECTION 6: FILING OF THE ORDINANCE; EFFECTIVE DATE**

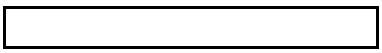
Pursuant to Section 125.66, Florida Statutes, a certified copy of this Ordinance shall be filed with the Department of State by the Clerk of the Board of County Commissioners within ten (10) days after enactment by the Board of County Commissioners. This Ordinance shall become effective upon notice of filing of the Ordinance with the Department of State.

**Appendix A - Exhibit A**

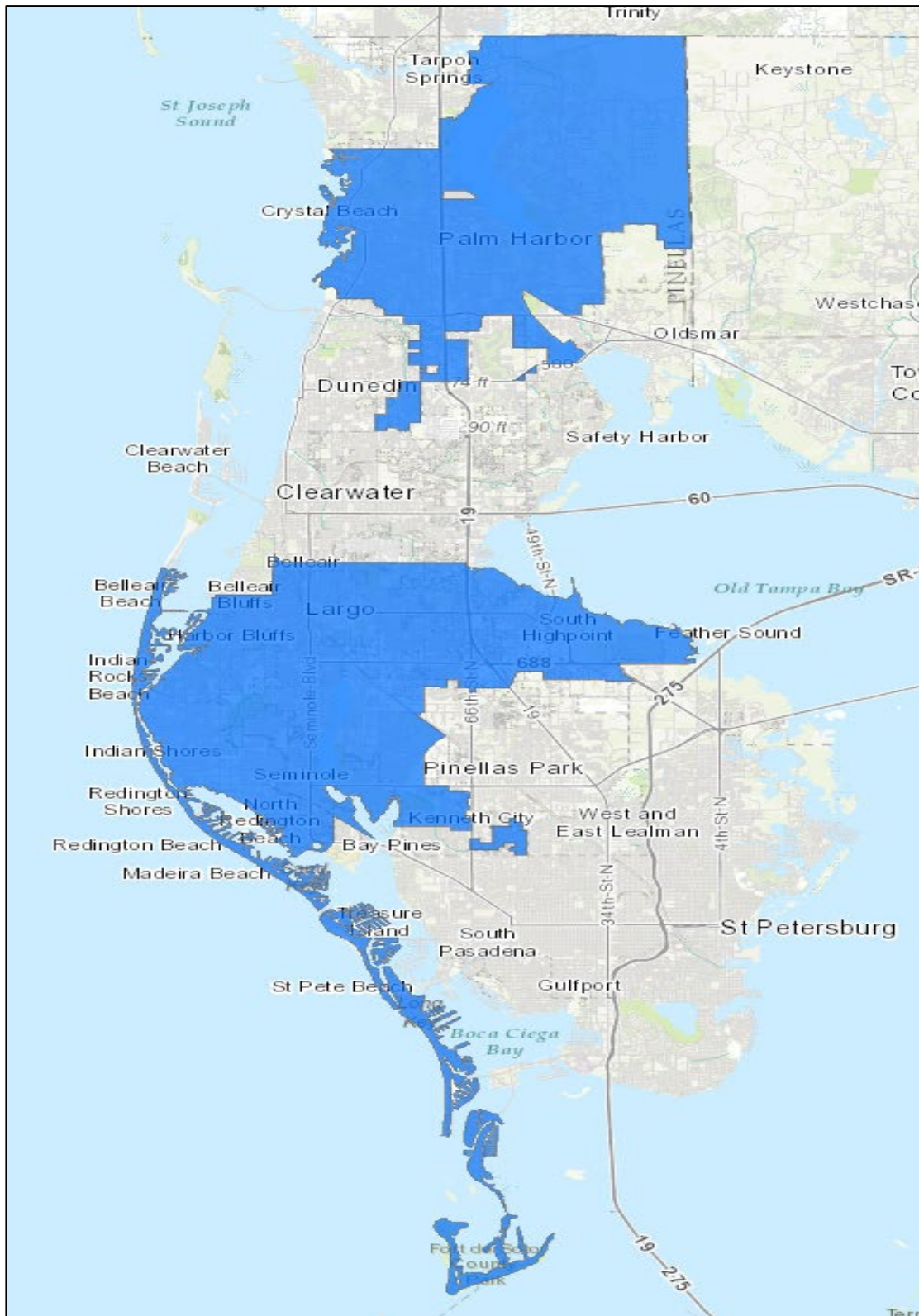
**Pinellas County Ten-Year Water Supply Facilities Work Plan (Fiscal Year ~~2015/16~~2020/21 through Fiscal Year ~~2025/26~~2030/31)**

				Total Water Demand (MGD) for the Pinellas County's Water Demand Service Area (PCWDPA) <sup>1</sup>											
				<del>FY15/16</del> <u>20/21</u>	<del>FY16/17</del> <u>21/22</u>	<del>FY17/18</del> <u>22/23</u>	<del>FY18/19</del> <u>23/24</u>	<del>FY19/20</del> <u>24/25</u>	<del>FY20/21</del> <u>25/26</u>	<del>FY21/22</del> <u>26/27</u>	<del>FY22/23</del> <u>27/28</u>	<del>FY23/24</del> <u>28/29</u>	<del>FY24/25</del> <u>29/30</u>	<del>FY25/26</del> <u>30/31</u>	
<b>CAPITAL PROGRAMS</b>				53	53	53	50	50	<del>5051</del> <u>5051</u>	<del>5051</del> <u>5051</u>	<del>5051</del> <u>5051</u>	<del>5051</del> <u>5051</u>	<del>5051</del> <u>5051</u>	<del>5051</del> <u>5051</u>	
<b>TYPE</b>	<b>CIP PROJECT TITLE</b>	<b>FUNDING SOURCE</b>	<b>LOCATION</b>	Dollar amounts for capital programs are rounded to the nearest thousandth										<b>Work Plan Total</b>	
				<del>FY15/16</del> <u>20/21</u>	<del>FY16/17</del> <u>21/22</u>	<del>FY17/18</del> <u>22/23</u>	<del>FY18/19</del> <u>23/24</u>	<del>FY19/20</del> <u>24/25</u>	<del>FY20/21</del> <u>25/26</u>	<del>FY21/22</del> <u>26/27</u>	<del>FY22/23</del> <u>27/28</u>	<del>FY23/24</del> <u>28/29</u>	<del>FY24/25</del> <u>29/30</u>	<del>FY25/26</del> <u>30/31</u>	
Facility Replacement	Water Supply & Transmission	Water Enterprise Fund	Throughout Service Area	<del>6,337</del> <u>0</u>	<del>8,135</del> <u>540</u>	<del>6,983</del> <u>2,882</u>	<del>8,374</del> <u>2,000</u>	<del>4,523</del> <u>3,000</u>	<del>2,523</del> <u>3,000</u>	<del>2,524</del> <u>3,000</u>	<del>2,430</del> <u>3,000</u>	<del>2,430</del> <u>3,000</u>	<del>2,373</del> <u>3,000</u>	<del>2,373</del> <u>3,000</u>	<del>49,007</del> <u>26,422</u>
Facility Replacement	Water Distribution	Water Enterprise Fund	Throughout Service Area	<del>4,970</del> <u>1,196</u>	<del>6,676</del> <u>5,797</u>	<del>8,493</del> <u>4,125</u>	<del>9,253</del> <u>2,962</u>	<del>6,796</del> <u>5,400</u>	<del>6,191</del> <u>3,000</u>	<del>5,080</del> <u>3,300</u>	<del>5,080</del> <u>3,250</u>	<del>5,080</del> <u>3,250</u>	<del>5,080</del> <u>5,500</u>	<del>5,080</del> <u>7,500</u>	<del>67,779</del> <u>45,280</u>
<b>Fiscal Year Total</b>				<del>11,307</del> <u>1,196</u>	<del>14,811</del> <u>6,337</u>	<del>15,476</del> <u>7,007</u>	<del>17,627</del> <u>4,962</u>	<del>11,319</del> <u>8,400</u>	<del>8,714</del> <u>6,000</u>	<del>7,604</del> <u>6,300</u>	<del>7,510</del> <u>6,250</u>	<del>7,510</del> <u>6,250</u>	<del>7,453</del> <u>8,500</u>	<del>7,453</del> <u>10,500</u>	<del>116,786</del> <u>71,702</u>
<b>O&amp;M PROGRAMS</b>															
Conservation/Education / Enforcement	Education and Outreach	Water / Wastewater Enterprise	Countywide	<del>208</del> <u>211</u>	211	211	211	211	211	211	211	211	211	211	<del>2,318</del> <u>2,321</u>
<b>Fiscal Year Total</b>				<del>208</del> <u>211</u>	211	211	211	211	211	211	211	211	211	211	<del>2,318</del> <u>2,321</u>

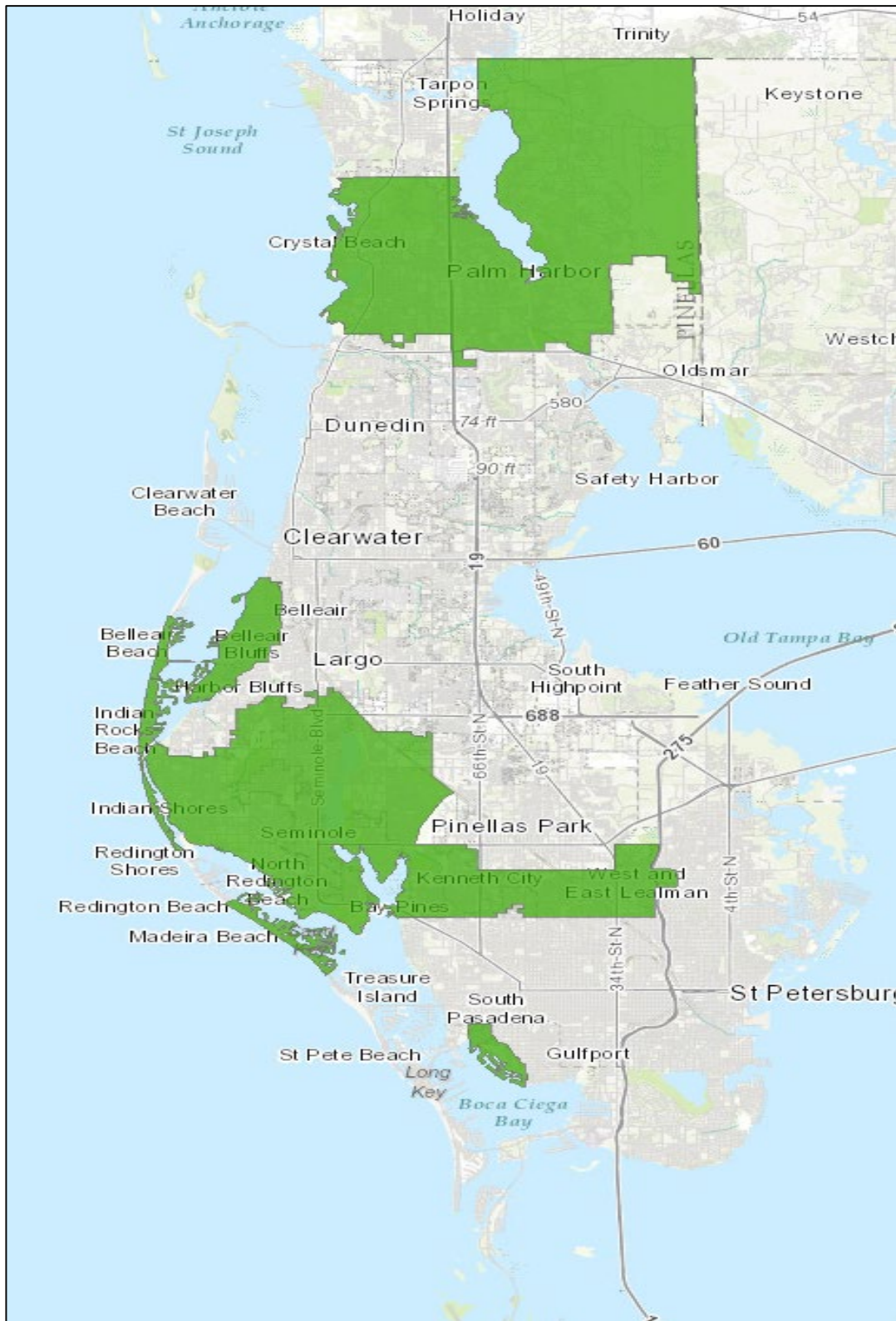
<sup>1</sup>PCWDPA includes approximately ~~112,500~~115,000 retail water accounts as of September ~~2015~~2021. As of September ~~2015~~2021, Pinellas County provides wholesale service to the cities of Clearwater, Safety Harbor, Pinellas Park, and Tarpon Springs and provides retail service to the cities of Belleair Beach, Belleair Bluffs, Belleair Shore, Indian Rocks Beach, Indian Shores, Kenneth City, Largo, Madeira Beach, North Redington Beach, Redington Beach, St. Pete Beach, Redington Shores, Seminole and Treasure Island.



**Appendix A – Exhibit B**  
**Pinellas County Utility Service Area Map: Potable Water**



Appendix A – Exhibit C  
Pinellas County Utility Service Area Map: Wastewater



April ~~September~~ 24, 2021~~17~~