

Personnel Budget Request FY 2017-2018

Personnel		
Case Manager (1 FTE)	\$35,500/year \$2958.33 mo. x 12	\$35,500
(Salary)		\$35,500
Fringe		
FICA 7.65%	\$226.31 mo. x 12	\$2715.75
Worker's Compensation 2.5%	\$0	\$0
Unemployment		
Insurance-Health	\$1379.60 x 12	\$16,555.20
Life Insurance	\$3.58/mo. x 12	\$42.96
Retirement	7.52% of Eligible Salaries \$222.47 x 12	\$2669.60
Fringe		\$21,983.51
Salary and Fringe		\$57,483.51

ITEM	RATE	COST	GRAND TOTAL
General Office Supply	\$50/mo. x 12 mo.	\$600	
Postage	\$37/mo. x 12 mo.	\$444	
Laptop Computer	\$900	\$900	
Printer	\$300	\$300	
Copies	9000 x .10/copy	\$900	
Cell Phone	\$56.23/mo. x 12 mo.	\$674.76	
Mileage	\$428.98 x 12 mo.	\$5147.73	
	Total	\$8966.49	\$66,450

The Case Manager will assist in the SOARS applications of SSI/SSDI benefits for Jail Diversion/Public Defender Clients. The Case Manager will assist in the reintegration of clients while reducing recidivism which will reduce the likelihood of returning to jail.

Unfortunately, those without adequate housing end up going to shelters, which “the average cost to shelter a homeless individual in Pinellas County is \$2,545 per month, or \$30,540 per year.”¹ Other cost that can be incurred would include unpaid emergency room visits. The average cost for an emergency room visit across all payer types is \$4,143.² The Case Manager could potentially save the county almost \$200,000 (6 months at a shelter for 10 people would cost \$152,700 and 1 ER visit for those same 10 clients would cost \$41,430) in housing and medical cost if just 10 applicants were approved.

¹ Gwendolyn C. Warren, *Update on The Economic Impact of Poverty Report for the Pinellas County Board of County Commissioners 2013,26*

² *Ibid*, 29