

OMB Granicus Review

Granicus Title	Contract with the State of Florida Department of Health for the operation of the Florida Department of Health in Pinellas County.				
Granicus ID#	23-1551A	Reference #		Date	10/2/2023

Mark all Applicable Boxes:

Type of Review									
CIP		Grant		Other	X	Revenue		Project	

Fiscal Information:

New Contract (Y/N)	Y- Annual	Original Amount	\$7,770,320.00
Fund(s)	1002	Amount of Change (+/-)	0
Cost Center(s)	302010	Total Amount	\$7,770,320.00
Program(s)	1583	Amount Available	\$7,770,320.00
Account(s)	5810001	Included in Applicable Budget? (Y/N)	Y-FY24
Fiscal Year(s)	FY24		

Description & Comments	
(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)	
<p>The Human Services Department requests approval and execution by the Board of County Commissioners of the contract with the State of Florida Department of Health for the Fiscal Year (FY) 2024 operation of the Florida Department of Health in Pinellas (DOH Pinellas).</p> <p>This is an annual contract to support DOH Pinellas with funds generated by a dedicated millage rate levied countywide. The State periodically requests amendments to the contract based on state and federal funding adjustments. The County's share includes \$6,094,060.00 for core services and \$1,676,260.00 for the School Nurse Program. This reflects a decrease of \$194,020.00, or 2.5%, versus the FY23 contract, which is attributed to reduced actual costs for capital projects in FY24.</p> <p>Appropriation in the amount of \$7,770,320.00 is consistent with the development of the FY24 Budget. These funds are generated by a dedicated millage rate of 0.0713 mills levied countywide. This contract reflects a decrease of \$194,020.00, or 2.5%, vs. the FY23 contract which is attributed to reduced actual costs for capital projects in FY24.</p>	

Analyst: Toni Merrill

Ok to Sign: