

OMB Contract Review

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|----------------------|--|-------------------|-----------------------|--------------|------------|
| Contract Name | Service Funding Agreement with Wayne A. Grosnick & Associates, P.A. d/b/a Solutions Behavioral Healthcare Consultants, Inc. for Pinellas County Discretionary Grant Program: Courage to Change | | | | |
| GRANICUS | 16-1027D | Contract # | Contract Agreement #1 | Date: | 12/22/2016 |

Mark all Applicable Boxes:

| Type of Contract | | | | | | | |
|------------------|--|--------------|----------|--------------|----------|----------------|----------------|
| CIP | | Grant | X | Other | X | Revenue | Project |

Contract information:

| | | | |
|---------------------------|--|---|-------------------------|
| New Contract (Y/N) | Y | Original Contract Amount | \$246,780 |
| Fund(s) | 0001 | Amount of Change | -0- |
| Cost Center(s) | Rev: 100200 Exp: 311112 | Contract Amount | \$246,780 (over 3 yrs.) |
| Program(s) | 1712 | Amount Available | |
| Account(s) | Rev: 3312001 Exp: 5340001 | Included in Applicable Budget? (Y/N) | No |
| Fiscal Year(s) | FY17 – FY19 | | |

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

Background: Pinellas county received a grant from the U.S. Department of Department of Justice (DOJ), Office of Justice Programs, Bureau of Justice Assistance. The Notice of Award (NOA) reflects a 3-year commitment to implement the Courage to Change program to reduce crime and substance abuse among high risk/high need, nonviolent adult offenders of all ages, races and ethnicity who have demonstrated behavioral difficulties through various violations of drug court rules. During the grant period, at least 110 offenders are expected to enroll in the program.

The Human Services Department requests approval for acceptance of this grant agreement with Wayne A. Grosnick & Associates, P.A to carry out services provided under the Courage to Change grant. If approved, the Contract Agreement would begin October 1, 2016, until September 30, 2019.

The contract for \$246,787.96 will be broken down as follows:

- Year 1: \$81,683.32
- Year 2: \$82,552.32
- Year 3: \$82,552.32

The grant award that supports this Contract Agreement is for \$279,611 split over three years. \$92,557 in grant revenue and expense for Year-1 was not anticipated in the FY17 Budget. The Human Services Department plans to submit a budget amendment for this award. The FY18 and FY19 grant revenue and expense will be included in the budget requests during formulation of the budget.

Analyst: **Fredricka Jones**

Ok to Sign: