

## OMB Contract Review

<b>Contract Name</b>	Amendments with 13 non-profit organizations for 5.0% cost of living increases across 19 agreements.				
<b>GRANICUS</b>	22-1342D	<b>Contract #</b>		<b>Date:</b>	12/06/2022

**Mark all Applicable Boxes:**

Type of Contract									
<b>CIP</b>		<b>Grant</b>		<b>Other</b>	<b>X</b>	<b>Revenue</b>		<b>Project</b>	

**Contract information:**

<b>New Contract (Y/N)</b>	N	<b>Original Contract Amount</b>	\$6,278,467.50
<b>Fund(s)</b>	0001	<b>Amount of Change</b>	\$313,923.09
<b>Cost Center(s)</b>	301310, 301330 301435, 301705, 301335	<b>Contract Amount</b>	\$6,592,390.59
<b>Program(s)</b>	1585, 1569, 1565, 1580	<b>Amount Available</b>	<b>Total:</b> \$6,592,390.59
<b>Account(s)</b>	5310001, 5820001	<b>Included in Applicable Budget? (Y/N)</b>	Y
<b>Fiscal Year(s)</b>	FY23		

**Description & Comments**

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

Amendments with 13 non-profit organizations for 5.0% cost of living increases across 19 agreements.

- Approval and execution by the County Administrator of 19 Amendments with 13 non-profit organizations for 5.0% cost of living increases and administrative contract language updates.
- These Amendments provide a 5.0% increase for recurring behavioral health, homeless, and social services programs that have not been recently procured and/or do not have increases negotiated in their existing contracts. Amendments also include administrative updates related to the Coordinated Access Model and Optimal Data Set, as appropriate.
- The total amount of the 5% increase is \$313,923.09 but it should not exceed \$313,930.00 across the 19 Amendments. Funding of \$313,930 has been approved in the Fiscal Year 2023 (FY23) Human Services General Fund budget.

The Board of County Commissioners (Board) approved a decision package in the amount of 5% for nonprofit organizations that are funded through general fund appropriations. This increase excludes programs and services that have been recently competitively procured, funded by federal/state or local grants, and/or have negotiated increases in their existing contract for services.

ID	Organization	Agreement	Original Contract	Amendment	\$ Difference	% of Chang
1	211	Homeless Hotline	\$ 151,000.00	\$ 158,550.00	\$ 7,550.00	5
2	211	Call Center	\$ 536,250.00	\$ 563,062.50	\$ 26,812.50	5
3	Boley	Supportive Housing	\$ 669,869.00	\$ 703,362.45	\$ 33,493.45	5
4	CASA	Domestic violence shelter	\$ 89,029.50	\$ 93,480.98	\$ 4,451.48	5
5	Catholic Charities	Pinellas Hope Shelter	\$ 500,000.00	\$ 525,000.00	\$ 25,000.00	5
6	Catholic Charities	Supportive Housing Staff.	\$ 107,327.00	\$ 112,693.35	\$ 5,366.35	5
7	Daystar	Traveler's Aid	\$ 15,750.00	\$ 16,537.50	\$ 787.50	5
8	Directions	CABHI Mental Health Services	\$ 278,493.00	\$ 292,417.65	\$ 13,924.65	5
9	HLA	Homeless System Diversion Services	\$ 134,000.00	\$ 140,700.00	\$ 6,700.00	5
10	HLA	Operations	\$ 288,330.00	\$ 302,746.50	\$ 14,416.50	5
11	Hope Villages	Domestic violence shelter	\$ 56,920.50	\$ 59,766.53	\$ 2,846.03	5
12	Neighborly	Support for Meals on Wheels	\$ 200,000.00	\$ 210,000.00	\$ 10,000.00	5
13	Operation PAR	Adult inpatient detox treatment	\$ 204,750.00	\$ 214,987.50	\$ 10,237.50	5
14	Operation PAR	CABHI Mental Health Services	\$ 211,636.00	\$ 222,217.80	\$ 10,581.80	5
15.A	PEMHS	Crisis Stabilization Unit*	\$ 1,693,066.00	\$ 1,777,719.00	\$ 84,653.00	5
15.B	PEMHS	Pinellas Integrated Care (PIC) Team*	\$ 500,000.00	\$ 525,000.00	\$ 25,000.00	5
16	Suncoast	Child Protection Team	\$ 105,000.00	\$ 110,250.00	\$ 5,250.00	5
17	Suncoast	Sexual Assault Victim Examinations	\$ 172,200.00	\$ 180,810.00	\$ 8,610.00	5
18	WestCare	Turning Point Shelter	\$ 154,696.50	\$ 162,431.33	\$ 7,734.83	5
19	WestCare	CABHI Mental Health Services	\$ 210,150.00	\$ 220,657.50	\$ 10,507.50	5
<b>Overall</b>	<b>All Contracts</b>		<b>\$6,278,467.50</b>	<b>\$6,592,390.59</b>	<b>\$313,923.09</b>	<b>5</b>

Analyst: Toni Merrill

Ok to Sign:

Date: 12/06/2022