



# ***Appendix B:*** *Financial Documents*





**Public Works**



August 26, 2022

Mona R. Gabriel, P.E. , CCM  
Capital Improvements Division Director  
Pinellas County Public Works  
14 S. Ft. Harrison Ave., 4th Floor, Clearwater, FL 33756

RE: Beckett Bridge Replacement

Dear Mrs. Gabriel:

The Beckett Bridge is currently owned, operated, and maintained by the Pinellas County Public Works Transportation Roadway and Bridge Section. Operation funds are available and approved in the operations budget to maintain and operate the bridge. The bridge will remain a County asset following the bridge replacement. As such we are dedicated to continuing our obligation to operate and maintain the bridge.

I hope this information will be of assistance to you. If I may be of further assistance, please do not hesitate to contact me at (727) 464-8936.

Sincerely,

David Deranzio, P.E., LEED-AP  
Section Manager Roadway and Bridge  
Pinellas County Public Works

22211 U.S. Highway 19 North, Building 1  
Clearwater, FL 33765  
Phone (727) 464-8900  
V/TDD (727) 464-4062  
[www.pinellascounty.org](http://www.pinellascounty.org)

**Pinellas County Beckett Bridge - Final Construction Cost Estimate (February 2024)**

Pay Item No.	Description	Quantity	Unit	Unit Price	Amount
<b>MOBILIZATION AND MAINTENANCE OF TRAFFIC</b>					
101-0100	MOBILIZATION	1.00	LS	\$1,732,000.00	\$ 1,732,000.00
102-1000	MAINTENANCE OF TRAFFIC	1.00	LS	\$740,000.00	\$ 740,000.00
	<b>MOBILIZATION AND MAINTENANCE OF TRAFFIC SUBTOTAL</b>				<b>\$ 2,472,000.00</b>
<b>ROADWAY / DRAINAGE</b>					
005-0700	<b>SURVEY AND LAYOUT BY CONTRACTOR</b>	1.00	LS	<b>\$210,600.00</b>	\$ 210,600.00
005-0800	SURVEY, Quantity Measurements	1.00	LS	<b>\$35,100.00</b>	\$ 35,100.00
005-0705	SURVEY, PERMITTING AS-BUILT REQUIREMENTS	1.00	LS	<b>\$87,750.00</b>	\$ 87,750.00
102-3	COMMERCIAL MATERIAL FOR TEMPORARY DRIVEWAY MAINTENANCE	20.00	CY	<b>\$84.74</b>	\$ 1,694.80
102-60	WORK ZONE SIGN	20,000.00	ED	\$0.23	\$ 4,600.00
102-61	BUSINESS SIGNS	2.00	EA	\$40.79	\$ 81.58
102-62	BARRIER MOUNTED WORK ZONE SIGN	3,000.00	ED	\$1.08	\$ 3,231.00
102-71-13	TEMPORARY BARRIER, F&I, LOW PROFILE, CONCRETE	100.00	LF	\$66.00	\$ 6,600.00
102-71-23	TEMPORARY BARRIER, RELOCATE, LOW PROFILE, CONCRETE	100.00	LF	\$7.68	\$ 768.00
102-74-1	CHANNELIZING DEVICE - TYPES I, II, DI, VP, DRUM OR LCD	20,000.00	ED	\$0.11	\$ 2,200.00
102-76	ARROW BOARD/ADVANCE WARNING ARROW PANEL	30.00	ED	\$5.56	\$ 166.80
102-78	TEMPORARY RETROREFLECTIVE PAVEMENT MARKER	453.00	EA	\$4.16	\$ 1,883.22
102-99	PORTABLE CHANGEABLE MESSAGE SIGN TEMPORARY	100.00	ED	\$18.00	\$ 1,800.00
102-115	CHANNELIZING DEVICE, TYPE III, 6'	33,600.00	ED	\$0.27	\$ 9,072.00
102-5000	WATER, FOR DUST CONTROL	30.00	THG	\$200.00	\$ 6,000.00
104-10	PREVENTION, CONTROL AND ABATEMENT OF EROSION & WATER POLLUTION	1.00	LS	<b>\$175,500.00</b>	\$ 175,500.00
104-10-3	SEDIMENT BARRIER	2,000.00	LF	<b>\$4.50</b>	\$ 9,000.00
104-11	<b>TURBIDITY BARRIER, FLOATING</b>	1,120.00	LF	\$25.00	\$ 28,000.00
104-18	INLET PROTECTION SYSTEM	10.00	EA	\$188.75	\$ 1,887.50
107-1	LITTER REMOVAL AND DISPOSAL	2.00	AC	<b>\$321.84</b>	\$ 643.68
107-2	MOWING	1.00	AC	<b>\$565.28</b>	\$ 565.28
110-0100	CLEARING & GRUBBING	1.00	LS/AC	\$666,900.00	\$ 666,900.00
110-4-10	<b>REMOVAL OF EXIST CONCRETE</b>	200.00	SY	<b>\$82.19</b>	\$ 16,438.00
110-7-1	<b>MAIL BOX, F&amp;I Single</b>	10.00	EA	\$290.22	\$ 2,902.20
120-1	REGULAR EXCAVATION	706.30	CY	\$10.67	\$ 7,536.22
120-5	CHANNEL EXCAVATION	500.00	CY	\$60.00	\$ 30,000.00

Pay Item No.	Description	Quantity	Unit	Unit Price	Amount
120-6	EMBANKMENT	219.10	CY	\$26.21	\$ 5,742.61
285-713	OPTIONAL BASE, BASE GROUP 13 (B12.5 ONLY)	2,100.00	SY	\$150.00	\$ 315,000.00
327-70-6	MILLING EXIST ASPH PAVT, 1 1/2 " AVG DEPTH	600.00	SY	\$11.13	\$ 6,678.00
334-1-53	SUPERPAVE ASPHALTIC CONC, TRAFFIC C, PG 76-22, 2" MINIMUM THICKNESS	160.00	TN	\$288.00	\$ 46,080.00
400-0-11	CONCRETE CLASS NS, GRAVITY WALL	180.00	CY	\$1,318.00	\$ 237,240.00
425-1-451??	INLETS, CURB, TYPE P-5, <10' IS THIS SUPPOSED TO BE J BOTTOM?	2.00	EA	\$16,474.00	\$ 32,948.00
425-1-461??	INLETS, CURB, TYPE P-6, <10' c	1.00	EA	\$20,790.00	\$ 20,790.00
425-1-561	INLETS, DT BOT, TYPE F, <10'	1.00	EA	\$11,000.00	\$ 11,000.00
425-2-71??	MANHOLE, P8, <10' IS THIS SUPPOSED TO BE J BOTTOM?	3.00	EA	\$11,130.00	\$ 33,390.00
425-715-4636	INLET, CURB, PCED TYPE J-5, 4'-6" x 3'-6", INDEX 1260, < 10' (PARTIAL)	5.00	EA	\$18,085.00	\$ 90,425.00
425-716-4636	INLET, CURB, PCED TYPE J-6, 4'-6" x 3'-6", INDEX 1260, < 10' (PARTIAL)	2.00	EA	\$20,790.00	\$ 41,580.00
430-175-118	PIPE CULVERT, ROUND, 18" ID	888.00	LF	\$155.00	\$ 137,640.00
430-881-18	18" IN-LINE CHECK VALVE DOES THIS REQUIRE A SUPPLEMENTAL SPEC?	2.00	EA	\$20,000.00	\$ 40,000.00
436-1-1	TRENCH DRAIN, STANDARD	20.00	LF	\$658.67	\$ 13,173.40
520-1-10	CONCRETE CURB & GUTTER, TYPE F	1,300.00	LF	\$66.71	\$ 86,723.00
521-72-43	SHOULDER CONCRETE BARRIER WALL, RIGID - CURB & GUTTER	240.00	LF	\$376.95	\$ 90,468.00
522-2	CONCRETE SIDEWALK AND DRIVEWAYS, 6" THICK	3,531.00	SY	\$108.42	\$ 382,831.02
527-2	DETECTABLE WARNINGS	174.00	SF	\$54.74	\$ 9,524.76
530-3-4	RIPRAP, RUBBLE, F&I, DITCH LINING	28.10	TN	\$325.00	\$ 9,132.50
570-1-2	PERFORMANCE TURF (SOD)	800.00	SY	\$12.98	\$ 10,384.00
700-90-11	RECTANGULAR RAPID FLASHING BEACON, F&I - SOLAR POWERED, COMPLETE SIGN ASSEMBLY - BACK TO BACK	2.00	EA	\$13,000.00	\$ 26,000.00
	<b>ROADWAY / DRAINAGE SUBTOTAL</b>				<b>\$ 2,957,670.57</b>
<b>LIGHTING ITEMS</b>					
715-4-21	LIGHT POLE COMPLETE, FURNISH & INSTALL STANDARD POLE SPECIAL FOUNDATION, 30' MOUNTING HEIGHT	6.00	EA	\$8,144.00	\$ 48,864.00
	<b>LIGHTING SUBTOTAL</b>				<b>\$ 48,864.00</b>
<b>SIGNING AND PAVEMENT MARKING ITEMS</b>					
700-1-11	SINGLE POST SIGN, F&I GROUND MOUNT, UP TO 12 SF	17.00	AS	\$616.37	\$ 10,478.29
700-1-12	SINGLE POST SIGN, F&I GROUND MOUNT, 12-20 SF	2.00	AS	\$1,800.00	\$ 3,600.00
700-1-60	SINGLE POST SIGN, REMOVE	22.00	AS	\$64.81	\$ 1,425.82
706-1-3	RAISED PAVEMENT MARKERS	1,100.00	EA	\$20.20	\$ 22,220.00

Pay Item No.	Description	Quantity	Unit	Unit Price	Amount
711-11-123	THERMOPLASTIC, STANDARD, WHITE, SOLID, 12" FOR CROSSWALK AND ROUNDABOUT	96.00	LF	\$6.08	\$ 583.68
711-11-125	THERMOPLASTIC, STANDARD, WHITE, SOLID, 24" FOR STOP LINE AND CROSSWALK	110.00	LF	\$12.00	\$ 1,320.00
711-16-101	THERMOPLASTIC, STANDARD - OTHER SURFACES, WHITE, SOLID, 6"	0.30	GM	\$9,500.00	\$ 2,850.00
711-16-201	THERMOPLASTIC, STANDARD - OTHER SURFACES, YELLOW, SOLID, 6"	0.30	GM	\$13,920.00	\$ 4,176.00
713-103-101	PERMANENT TAPE. WHITE, SOLID, 6" FOR CONCRETE BRIDGES	0.15	GM	\$40,000.00	\$ 6,000.00
713-103-201	PERMANENT TAPE. YELLOW, SOLID, 6" FOR CONCRETE BRIDGES	0.15	GM	\$40,000.00	\$ 6,000.00
	<b>SIGNING AND PAVEMENT MARKING SUBTOTAL</b>				<b>\$ 58,653.79</b>
<b>WATER ITEMS</b>					
					\$ -
700-I-11	<b>WATER ITEMS SUBTOTAL</b>				<b>\$ -</b>
<b>SANITARY SEWER ITEMS</b>					
					\$ -
700-I-11	<b>SANITARY SEWER ITEMS SUBTOTAL</b>				<b>\$ -</b>
<b>STRUCTURES</b>					
108-2	MONITOR EXISTING STRUCTURES - VIBRATION MONITORING	1.00	LS	\$23,180.00	\$ 23,180.00
110-3	REMOVAL OF EXISTING STRUCTURES (BASCULE SPAN)	1,154.00	SF	\$225.00	\$ 259,650.00
110-3	REMOVAL OF EXISTING STRUCTURES (APPROACH SPAN)	10,020.00	SF	\$54.00	\$ 541,080.00
110-86	DELIVERY OF SALVAGEABLE MATERIAL TO COUNTY	1.00	LS	\$5,000.00	\$ 5,000.00
400-2-10	CONCRETE CLASS II, APPROACH SLABS	153.40	CY	\$959.61	\$ 147,204.17
400-3-20	CONC CLASS III, SEAL (BASCULER PIER)	245.70	CY	\$375.00	\$ 92,137.50
400-4-4	CONCRETE CLASS IV, SUPERSTRUCTURE (APPROACH SPAN)	30.40	CY	\$3,388.00	\$ 102,995.20
400-4-5	CONCRETE CLASS IV, SUBSTRUCTURE (APPROACH SPAN)(ABUT & PIER CAPS)	84.20	CY	\$3,913.00	\$ 329,474.60
400-4-5	CONCRETE CLASS IV, SUBSTRUCTURE (BASCULE PIER)	106.60	CY	\$3,913.00	\$ 417,125.80
400-4-6	CONCRETE CLASS IV, COUNTERWEIGHT	31.00	CY	\$1,614.70	\$ 50,055.70
400-7-25	CONCRETE CLASS IV, MASS SUBSTRUCTURE (BASCULE PIER)	604.90	CY	\$1,614.70	\$ 976,732.03
400-4-47	CONCRETE CLASS IV, (CIP TOPPING WITH SHRINKAGE REDUCING ADMIXTURE)	609.50	CY	\$1,100.00	\$ 670,450.00
400-4-104	CONCRETE CLASS IV, BRIDGE SUPERSTRUCTURE LT-WT	67.60	CY	\$1,350.00	\$ 91,260.00
400-7	BRIDGE DECK GROOVING, LESS THAN 8.5" (BASCULE SPAN)	198.00	SY	\$38.95	\$ 7,712.10
400-7-1	BRIDGE DECK GROOVING (APPROACH SPANS)	1,134.00	SY	\$38.95	\$ 44,169.30
400-9-1	BRIDGE DECK GROOVING AND PLANING, DECK THICKNESS 8.5" OR GREATER (APPROACH SLABS)	212.00	SY	\$38.95	\$ 8,257.40

Pay Item No.	Description	Quantity	Unit	Unit Price	Amount
400-95	COFFERDAM, BASCULE PIER	1.00	EA	\$250,000.00	\$ 250,000.00
400-148	PLAIN NEOPRENE BEARING PADS (APPROACH SPANS)	20.90	CF	\$1,575.76	\$ 32,933.38
404-2	PRECAST END BENT CAP	73.80	CY	\$2,200.00	\$ 162,360.00
404-3	PRECAST INTERMEDIATE BENT CAP - INTERMEDIATE PIER 2, 5 & 6	131.90	CY	\$2,450.00	\$ 323,155.00
404-4	PRECAST INTERMEDIATE BENT CAP - REST PIER 4	43.40	CY	\$2,300.00	\$ 99,820.00
415-1-4	REINFORCING STEEL - BRIDGE SUPERSTRUCTURE (APPROACH SPAN)	141,227.00	LB	\$2.20	\$ 310,699.40
415-1-4	REINFORCING STEEL - BRIDGE SUPERSTRUCTURE (BASCULE SPAN)	23,138.00	LB	\$2.20	\$ 50,903.60
415-1-5	REINFORCING STEEL - BRIDGE SUBSTRUCTURE (APPROACH SPAN)(PRECAST CAPS)	44,063.00	LB	\$2.20	\$ 96,938.60
415-1-5	REINFORCING STEEL - BRIDGE SUBSTRUCTURE (BASCULE PIER)	113,165.00	LB	\$2.20	\$ 248,963.00
415-1-5	REINFORCING STEEL - BRIDGE SUBSTRUCTURE (APPROACH SPAN)(CIP CAPS)	22,730.00	LB	\$2.20	\$ 50,006.00
415-1-9	REINFORCING STEEL - APPROACH SLABS	28,935.00	LB	\$2.20	\$ 63,657.00
450-8-34	PRESTRESSED BEAM: FLORIDA SLAB BEAM. BEAM DEPTH 18", WIDTH 60"	2,758.00	LF	\$1,250.00	\$ 3,447,500.00
455-35-9	STEEL PILING (42" DIAMETER)	836.00	LF	\$450.00	\$ 376,200.00
455-88-4	DRILLED SHAFT, 42" DIAMETER	934.00	LF	\$2,264.00	\$ 2,114,576.00
455-107-4	DRILLED SHAFT CASING, 42" DIAMETER	421.00	LF	\$685.00	\$ 288,385.00
455-111	PILOT HOLE - DRILLED SHAFT	1,642.00	LF	\$100.00	\$ 164,200.00
455-122-4	UNCLASSIFIED SHAFT EXCAVATION, 42" DIAMETER	884.00	LF	\$885.50	\$ 782,782.00
455-133-3	SHEET PILING STEEL, F&I PERMANENT	4,322.00	SF	\$82.23	\$ 355,398.06
455-147	THERMAL INTEGRITY TESTING FOR DRILLED SHAFTS	5.00	EA	\$3,000.00	\$ 15,000.00
455-144-24	STEEL TEST PILING (42" DIAMETER)	438.00	LF	\$500.00	\$ 219,000.00
458-1-11	BRIDGE DECK EXPANSION JOINT, NEW CONSTRUCTION, F&I POURED JOINT WITH BACKER ROD	149.00	LF	\$96.67	\$ 14,403.83
460-2-15	STRUCTURAL STEEL (MISCELLANEOUS)	7,759.00	LB	\$5.80	\$ 45,002.20
460-2-50	STRUCTURAL STEEL (BASCULE LEAVES)	170,660.00	LB	\$7.66	\$ 1,307,255.60
460-6-1	LADDERS & PLATFORMS, NEW CONSTRUCTION	1.00	LS	\$12,800.00	\$ 12,800.00
460-71-2	METAL TRAFFIC RAILING BARRIER (STEEL POST & RAIL)	744.00	LF	\$245.00	\$ 182,280.00
465-1	MOVABLE BRIDGE - MECHANICAL EQUIPMENT	1.00	LS	\$1,699,000.00	\$ 1,699,000.00
465-3-11	MOVABLE BRIDGE COUNTERWEIGHT, F&I, FIBER GLASS POCKET COVER	4.00	EA	\$500.00	\$ 2,000.00
465-3-14	MOVABLE BRIDGE COUNTERWEIGHT, F&I, BUMPER BLOCK	2.00	EA	\$2,000.00	\$ 4,000.00
465-3-17	MOVABLE BRIDGE COUNTERWEIGHT, F&I, BALANCE BLOCKS	420.00	EA	\$120.00	\$ 50,400.00
465-3-19	MOVABLE BRIDGE COUNTERWEIGHT, F&I, STEEL BALLAST	120.00	TN	\$3,100.00	\$ 372,000.00

Pay Item No.	Description	Quantity	Unit	Unit Price	Amount
465-3-50	MOVABLE BRIDGE COUNTERWEIGHT, ADJUST	1.00	EA	\$30,000.00	\$ 30,000.00
465-20	MOVABLE BRIDGE PREVENTATIVE MAINTENANCE	1.00	LS	\$20,000.00	\$ 20,000.00
465-21	MOVABLE BRIDGE OPERATOR	150.00	DA	\$500.00	\$ 75,000.00
465-71-3	MOVABLE BRIDGE FUNCTIONAL CHECKOUT (PHASE C)	1.00	LS	\$30,000.00	\$ 30,000.00
471-1-2	FENDER SYSTEM, PLASTIC MARINE LUMBER (UNREINFORCED)	15.90	MB	\$14,000.00	\$ 222,600.00
504-1-10	ROADWAY FLOOR - STEEL (5" ARMORED) BASCULE SPAN	1,693.00	SF	\$120.00	\$ 203,160.00
508-1-1	MOVABLE BRIDGE ELECTRICAL EQUIPMENT	1.00	LS	\$1,559,306.00	\$ 1,559,306.00
512-1	MOVABLE BRIDGE CONTROL HOUSE	1.00	LS	\$150,000.00	\$ 150,000.00
512-71-1	MOVABLE BRIDGE PLUMBING SYSTEM	1.00	EA	\$30,000.00	\$ 30,000.00
515-1-2	PIPE HANDRAIL - GUIDERAIL, ALUMINUM	488.00	LF	\$74.52	\$ 36,365.76
521-5-15	CONCRETE TRAFFIC RAIL - BRIDGE (TEXAS RAILING TYPE C221)	390.00	LF	\$175.00	\$ 68,250.00
751-51	ARCHITECTUAL MARKERS	1.00	LS	\$25,000.00	\$ 25,000.00
700-I-11	<b>STRUCTURES SUBTOTAL</b>				\$ <b>19,357,784.24</b>
			<b>Base Bid</b>		\$ <b>24,894,972.60</b>
<b>OTHER ITEMS</b>					
999-0000	UNSPECIFIED WORK	1.00	EA	\$1,700,000.00	\$ 1,700,000.00
700-I-11	<b>OTHER ITEMS SUBTOTAL</b>				
			<b>Total Bid</b>		\$ <b>26,594,972.60</b>

# Transportation Improvement Program

Fiscal Years 2023/24-2027/28



**FORWARD  
PINELLAS**  
Integrating Land Use & Transportation





**FORWARD PINELLAS SERVES AS THE METROPOLITAN PLANNING ORGANIZATION AND PLANNING COUNCIL FOR PINELLAS COUNTY  
TRANSPORTATION IMPROVEMENT PROGRAM**

**FISCAL YEARS 2023/24-2027/28**

**Adopted July 12<sup>th</sup> 2023**

**Forward Pinellas 310 Court**

**Street**

**Clearwater, FL 33756**

**Phone: (727) 464-8250**

**[www.forwardpinellas.org](http://www.forwardpinellas.org)**

This project has been developed in compliance with Title VI of the Civil Rights Act of 1964 and other federal and state nondiscrimination authorities. Neither FDOT nor this project will deny the benefits of, exclude from participation in, or subject anyone to discrimination the basis of race, color, national origin, age, sex, disability, or family status. Funding for this report may have been financed in part through grant[s] from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation, under the State Planning and Research Program, Section 505 [or Metropolitan Planning Program, Section 104(f)] of Title 23, U.S. Code. The contents of this report do not necessarily reflect the official views or policy of the U.S. Department of Transportation.



446973-1*	SR 694/Gandy Blvd EB Exit Ramp and Frontage Rd at 94 <sup>th</sup> Ave N	Traffic Operation Improvement	PE Underway, CST 2024
447236-1*	SR 686 From W of 28 <sup>TH</sup> North to East of 28 <sup>th</sup> Street N	Resurfacing	PE 2026, CST 2028
448932-1 <b>Map 4</b>	7 <sup>TH</sup> Street North Over Gateway Canal	Bridge Replacement	PE 2026, CST 2028
449109-1 <b>Map 3</b>	I-275 (SR 93) From North of 38 <sup>th</sup> Ave N to North of 4 <sup>th</sup> Street N	Add lanes and reconstruct	PE Underway, CST 2028
449205-1*	SR 686 E of Highland Ave to W of Belcher Road	Resurfacing	PE 2023/24, CST 2026
449213-1*	SR 699/Blind Pass Road from N of 75 <sup>th</sup> Ave to N of W Gulf Blvd	Resurfacing	PE 2023/24, CST 2027
449983-1*	Pinellas County Movable Bridge	Bridge Repair/Rehabilitation	PE 2026, CST 2027
449984-1*	Pinellas County Deck	Bridge Repair/Rehabilitation	PE 2026, CST2027
450586-1*	I-275/Sunshine Skyway Bridge Expansion	Bridge Repair/ Rehabilitation	PE 2023/24
450601-1*	28 <sup>th</sup> Street S from 18 <sup>th</sup> Ave S to 5 <sup>th</sup> Ave S	Urban Corridor Improvements	PE 2025, CST 2028
450602-1*	6 <sup>TH</sup> Street from 4 <sup>th</sup> Ave South to Mirror Lake Drive	Urban Corridor Improvements	PE 2025, CST 2028
450609-1 <b>Map 4</b>	62 <sup>ND</sup> Ave S over Maximo Channel	Bridge Replacement	PE 2024, CST 2024/25
450610-1 <b>Map 4</b>	Overlook Drive NE Over Smacks Bayou	Bridge Replacement	PE 2026, CST 2028
450615-1 <b>Map 4</b>	17 <sup>th</sup> St N Over Booker Creek	Bridge Replacement	PE 2024, CST 2024/25
<b>Beckett Bridge Replacement</b> 450617-1 <b>Map 4</b>	N Spring Blvd Over Minetta Branch	Bridge Replacement	PE 2026, CST 2028
450689-1*	62 <sup>ND</sup> Ave N from 49 <sup>th</sup> Street N to US-19	Urban Corridor Improvements	PE 2026, CST 2028
451096-1 <b>Map 4</b>	Alt-US 19/Seminole Blvd/ N Missouri Ave at E Bay Drive/ W Bay Drive	Intersection Improvement	PE 2025/26, CST 2028
451997-1*	Alt US-19/ Missouri Ave at Rosery Road	Intersection Improvement	PE 2024, CST 2026
451098-1 <b>Map 4</b>	Alt US-19/Seminole Blvd at Walsingham Road	Intersection Improvement	PE 2025, CST 2028

Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
<b>PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY NOT AVAILABLE</b>								
Fund Code: LF-LOCAL FUNDS		354,000						354,000
<b>CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE</b>								
Fund Code: ACBZ-ADVANCE CONSTRUCTION (BRTZ)			2,101,783					2,101,783
GFBZ-GENERAL FUND BRIDGE OFF-SYSTEM			852,422					852,422
LF-LOCAL FUNDS			618,210					618,210
Phase: CONSTRUCTION Totals			3,572,415					3,572,415
Item: 450609 1 Totals		354,000	3,572,415					3,926,415
Project Totals		354,000	3,572,415					3,926,415

Project Description: OVERLOOK DR NE OVER SMACKS BAYOU - BRIDGE NO. 157189  
Item Number: 450610 1 REPLACEMENT LRTD Reference: Objective 2.2  
District: 07 County: PINELLAS Type of Work: BRIDGE REPLACEMENT Project Length: 0.034MI  
Extra Description: REPLACEMENT OF BRIDGE NO. 157189

Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
Fund Code: ACBR-ADVANCE CONSTRUCTION (BRT)				327,052				327,052
LF-LOCAL FUNDS				107,230				107,230
Phase: PRELIMINARY ENGINEERING Totals				434,282				434,282

Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
Fund Code: ACBR-ADVANCE CONSTRUCTION (BRT)						2,437,697		2,437,697
LF-LOCAL FUNDS						800,652		800,652
Phase: CONSTRUCTION Totals						3,238,349		3,238,349
Item: 450610 1 Totals				434,282		3,238,349		3,672,631
Project Totals				434,282		3,238,349		3,672,631

Project Description: 17TH ST N OVER BOOKER CREEK  
Item Number: 450615 1 - BRIDGE NO. 157126 REPLACEMENT LRTD Reference: Objective 2.2 District: 07  
County: PINELLAS Type of Work: BRIDGE REPLACEMENT Project Length: 0.000  
Extra Description: REPLACE BRIDGE NO. 157126

Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
<b>PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY NOT AVAILABLE</b>								
Fund Code: LF-LOCAL FUNDS		66,000						66,000
<b>CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE</b>								
Fund Code: GFBZ-GENERAL FUND BRIDGE OFF-SYSTEM			551,513					551,513
LF-LOCAL FUNDS			111,063					111,063
Phase: CONSTRUCTION Totals			662,576					662,576
Item: 450615 1 Totals		66,000	662,576					728,576
Project Totals		66,000	662,576					728,576

Project Description: N SPRING BLVD OVER MINETTA  
Item Number: 450617 1 BRANCH - BRIDGE NO. 154000 REPLACEMENT LRTD Reference: Objective 2.2 District: 07  
County: PINELLAS Type of Work: BRIDGE REPLACEMENT Project Length: 0.063MI Beckett Bridge Replacement  
Extra Description: REPLACEMENT OF BRIDGE NO. 154000

Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								

<b>Fund Code:</b>	ACBR-ADVANCE CONSTRUCTION (BRT)								12,867			12,867
	LF-LOCAL FUNDS								1,029,399			1,029,399
<b>Phase: PRELIMINARY ENGINEERING Totals</b>									1,042,266			1,042,266
<b>CONSTRUCTION / MANAGED BY FDOT</b>												
<b>Fund Code:</b>	ACBR-ADVANCE CONSTRUCTION (BRT)										3,835,783	3,835,783
	LF-LOCAL FUNDS										3,936,182	3,936,182
<b>Phase: CONSTRUCTION Totals</b>											7,771,965	7,771,965
	<b>Item: 450617 1 Totals</b>								1,042,266		7,771,965	8,814,231
	<b>Project Totals</b>								1,042,266		7,771,965	8,814,231
<b>Project Description:</b> 62ND AVE N FROM 49TH ST N <b>Item Number:</b> 450689 1 <b>TO US 19</b> <b>District:</b> 07 <b>County:</b> PINELLAS <b>Type of Work:</b> URBAN CORRIDOR IMPROVEMENTS <b>Extra Description:</b> SIDEWALKS <b>Project Length:</b> 1.244MI IMPROVEMENTS INCLUDE BIKE LANES AND <span style="float: right;"><b>L RTP Reference: Objective 1.2</b></span>												
<b>Fiscal Year</b>												
<b>Phase / Responsible Agency</b>		<2024			2024	2025	2026	2027	2028	2028		All Years
<b>PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY NOT AVAILABLE</b>												
	<b>Fund Code:</b> LF-LOCAL FUNDS										1,189,000	1,189,000
<b>CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE</b>												
<b>Fund Code:</b>	LF-LOCAL FUNDS										19,630,724	19,630,724
	SU-STP, URBAN AREAS > 200K										1,002,544	1,002,544
<b>Phase: CONSTRUCTION Totals</b>											20,633,268	20,633,268
	<b>Item: 450689 1 Totals</b>						1,189,000				20,633,268	21,822,268
	<b>Project Totals</b>						1,189,000				20,633,268	21,822,268
<b>Project Description:</b> PINELLAS COUNTY SIDEWALK <b>Item Number:</b> 450969 1 <b>GAPS - VARIOUS LOCATIONS</b> <b>District:</b> 07 <b>County:</b> PINELLAS <b>Type of Work:</b> SIDEWALK <b>Project Length:</b> 0.000 <span style="float: right;"><b>L RTP Reference: Objective 6.1</b></span>												
<b>Fiscal Year</b>												
<b>Phase / Responsible Agency</b>		<2024			2024	2025	2026	2027	2028	2028		All Years
<b>CONSTRUCTION / MANAGED BY FDOT</b>												
<b>Fund Code:</b>	CARU-CARB FOR URB. AREA > THAN 200K										1,500,001	1,500,001
	DIH-STATE IN-HOUSE PRODUCT SUPPORT										170,250	170,250
<b>Phase: CONSTRUCTION Totals</b>											1,670,251	1,670,251
	<b>Item: 450969 1 Totals</b>										1,670,251	1,670,251
	<b>Project Totals</b>										1,670,251	1,670,251
<b>Project Description:</b> ALT US 19/SR 595/BAYSHORE <b>Item Number:</b> 451073 1 <b>DR FR WILSON ST TO CAUSEWAY BLVD/ CURLEW RD</b> <b>District:</b> 07 <b>County:</b> PINELLAS <b>Type of Work:</b> TRAFFIC OPS IMPROVEMENT <b>Project Length:</b> 1.921MI <span style="float: right;"><b>L RTP Reference: Objective 2.1 District: 07</b></span>												
<b>Fiscal Year</b>												
<b>Phase / Responsible Agency</b>		<2024			2024	2025	2026	2027	2028	2028		All Years
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>												
	<b>Fund Code:</b> SU-STP, URBAN AREAS > 200K				790,000							790,000
<b>CONSTRUCTION / MANAGED BY FDOT</b>												
<b>Fund Code:</b>	DIH-STATE IN-HOUSE PRODUCT SUPPORT						26,160					26,160
	SU-STP, URBAN AREAS > 200K						1,999,449					1,999,449
<b>Phase: CONSTRUCTION Totals</b>							2,025,609					2,025,609
	<b>Item: 451073 1 Totals</b>				790,000		2,025,609					2,815,609

# Proposed 2025 CIP Budget

## Pinellas County Capital Improvement Program Project Budget Detail Report

February 29, 2024

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**Function: Transportation    Activity: Road & Street Facilities**

**Project: 001037A Beckett Bridge Replacement**

**Description:** Design and construction of Beckett Bridge replacement after PD&E is completed.

Start: 01-OCT-13      Finish: 30-SEP-25

**Project Classifications:**

2017 Penny List Project	2017 Penny List Projects published during the 2017 Penny IV Education Campaign
CIE Elements	Transportation/Transportation Systems
CIP Phase	Design
Commission District, Single Member	District 4 - Dave Eggers
Location	Tarpon Springs
Penny Program	Roads, Bridges & Trails

Budget	FY24 Estimate	2025	2026	2027	2028	2029	2030	Total
Fund: 3001    CIP Projects    Center: 414100    Transportation    Program: 3031    Bridges-Repair and Improvement								
010.1    010.1-Acq-Penny	600,000	0	0	0	0	0	0	600,000
020.1    020.1-Design-Penny	0	243,000	0	0	0	0	0	243,000
020.6    020.6-Design-IF	63,000	50,000	0	0	0	0	0	113,000
030.1    030.1-Constr-Penny	0	9,563,000	16,393,000	3,188,000	0	0	0	29,144,000
<b>Project Total for : Fund: 3001    Capital Projects    Center: 414100    CIP-Transportation    Program: 3031    Bridges-Repair and Improvement</b>	<b>663,000</b>	<b>9,856,000</b>	<b>16,393,000</b>	<b>3,188,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,100,000</b>
<b>Total for Project: 001037A</b>	<b>663,000</b>	<b>9,856,000</b>	<b>16,393,000</b>	<b>3,188,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,100,000</b>

**Funding Source**

Impact Fees	63,000	50,000	0	0	0	0	0	113,000
Penny for Pinellas	600,000	9,806,000	16,393,000	3,188,000	0	0	0	29,987,000

**Pinellas County Capital Improvement Program  
Project Budget Detail Report**

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**Funding Total:**

663,000	9,856,000	16,393,000	3,188,000	0	0	0	30,100,000
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