

NO. 19-68

**RESOLUTION ADOPTING TENTATIVE BUDGETS  
FOR FISCAL YEAR 2019-2020  
PINELLAS COUNTY COUNTY-WIDE**

**WHEREAS**, the Board of County Commissioners, as taxing authority for the Pinellas County General Fund (Pinellas County BCC) and Pinellas County Health Department Fund, has received tentative millages to be levied upon property under its jurisdiction and tentative budgets from the County Budget Officer, in accordance with the fiscal policy of the Board of County Commissioners and Florida Statutes; and

**WHEREAS**, subsequent to the presentation of the tentative 2019-2020 budgets by the County Budget Officer in accordance with Section 129.03, Florida Statutes, revisions were made to the tentative budgets of the Board of County Commissioners as he deemed necessary, and a summary of these revisions has been distributed to the Board and the revisions have been incorporated into the tentative budgets; and

**WHEREAS**, notice of the public hearing to adopt the tentative budgets has been provided to the property owners in Pinellas County, Florida, and the Board is conducting a public hearing on the adoption of each of the tentative budgets pursuant to the requirements of Chapters 129 and 200, Florida Statutes, and other applicable provisions of Florida Law.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of County Commissioners as taxing authority for Pinellas County General Fund (Pinellas County BCC) and Pinellas County Health Department Fund, in public hearing duly assembled this 12th day of September, 2019, that the Board of County Commissioners hereby adopts each of the tentative budgets for Pinellas County, Florida, as established pursuant to said hearing for the fiscal year 2019-2020 as:

<b>GENERAL FUND</b>	\$ 697,243,780
<b>SPECIAL REVENUE FUNDS</b>	
County Transportation Trust	47,328,000
Pinellas County Health Department	7,891,560
Pinellas County Health Program	1,850,000
Community Development Grant	17,116,470
State Housing Initiatives Partnership (SHIP)	5,424,240
Gifts for Animal Welfare Trust	564,210
Tree Bank	185,840
School Crossing Guard Trust	107,830
Intergovernmental Radio Communications	862,020
STAR Center	10,371,630
Emergency Communications E911 System	14,042,760
Community Housing Trust	1,497,110
Building Services	8,437,670
Tourist Development Tax	110,806,450
Construction Licensing Board	2,374,610
Air Quality Tag Fee	1,942,580
Drug Abuse Trust	92,840
Lealman Community Redevelopment Area Trust	1,979,540
Street Lighting Districts	1,555,610

**SPECIAL REVENUE FUNDS**

Special Assessment – Paving	312,950
Lealman Solid Waste Collection & Disposal District	1,876,950
Surface Water Utility	29,675,650

**CAPITAL IMPROVEMENTS FUNDS**

Capital Projects	231,525,900
Multimodal Impact Fees	2,231,150

**INTERNAL SERVICE FUNDS**

Business Technology Services	58,583,490
Fleet Management	28,299,110
Risk Financing	49,397,180
Employee Health Benefits	149,816,870

**ENTERPRISE FUNDS**

Airport	66,444,810
Water	195,487,930
Sewer	178,303,780
Solid Waste	326,189,030

Commissioner Gerard offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner Welch, and upon roll call the vote was:

**AYES:** Seel, Gerard, Eggers, Justice, Peters, and Welch

**NAYS:** None

**ABSENT AND NOT VOTING:** Long

APPROVED AS TO FORM

By: 

Office of the County Attorney