

OMB Contract Review

| | | | | | |
|----------------------|---|-------------------|-----|--------------|--------|
| Contract Name | Master Fire Protection Services Agreement with eight municipalities providing fire protection service in ten fire districts | | | | |
| GRANICUS | 19-602A | Contract # | n/a | Date: | 8/2/19 |

Mark all Applicable Boxes:

| Type of Contract | | | | | | | | | |
|------------------|--|--------------|--|--------------|----------|----------------|--|----------------|--|
| CIP | | Grant | | Other | X | Revenue | | Project | |

Contract information:

| | | | |
|---------------------------|---------------------------------|---|-----------------|
| New Contract (Y/N) | Y | Original Contract Amount | \$14,539,270.00 |
| Fund(s) | 1050 | Amount of Change | N/A |
| Cost Center(s) | Various | Contract Amount | \$14,539,270.00 |
| Program(s) | 1821 | Amount Available | N/A |
| Account(s) | Various | Included in Applicable Budget? (Y/N) | Y |
| Fiscal Year(s) | Five year agreement (FY20-FY24) | | |

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

This agreement between the County and eight (8) municipalities for the continuation of Fire Protection services throughout the unincorporated areas of the County. This contract has a term of five (5) years beginning October 1, 2019 and ending September 30, 2024. This contract allows for one (1) extension of five (5) years following the initial term.

The total contract amount for FY20 is \$14,539,270. Funding amounts for each municipality are based on budget requests submitted to the County for annual operating and planned capital expenses. The FY20 operating and capital amounts can be seen below:

| 2020 COMPENSATION | | | | |
|------------------------|------------------|-----------------|---------------|-------------------------|
| CONTRACTOR | FIRE DISTRICT | OPERATING | CAPITAL | Total |
| City of Clearwater | Clearwater | \$ 2,083,820.00 | \$ 688,780.00 | \$ 2,772,600.00 |
| City of Dunedin | Dunedin | \$ 812,800.00 | \$ 524,390.00 | \$ 1,337,190.00 |
| City of Largo | Belleair Bluffs | \$ 432,470.00 | \$ 27,050.00 | \$ 459,520.00 |
| City of Largo | Highpoint (WEST) | \$ 1,332,140.00 | \$ 41,750.00 | \$ 1,373,890.00 |
| City of Largo | Largo | \$ 1,317,140.00 | \$ 285,510.00 | \$ 1,602,650.00 |
| City of Pinellas Park | Pinellas Park | \$ 778,420.00 | \$ 88,580.00 | \$ 867,000.00 |
| City of Safety Harbor | Safety Harbor | \$ 151,260.00 | \$ - | \$ 151,260.00 |
| City of Seminole | Seminole | \$ 4,745,700.00 | \$ 677,490.00 | \$ 5,423,190.00 |
| City of St. Petersburg | Gandy | \$ 82,710.00 | \$ - | \$ 82,710.00 |
| City of Tarpon Springs | Tarpon Springs | \$ 463,300.00 | \$ 5,960.00 | \$ 469,260.00 |
| Grand Total: | | | | \$ 14,539,270.00 |

This contract is consistent with the request included in the FY20 Proposed Budget for the Fire Districts fund.

Analyst: *Jason Miller*

Ok to Sign: