OMB Granicus Review

	Agreement with the City of Clearwater to provide funding to assist with the construction of a new Fire Station.				
Granicus ID#	25-0093A	Reference #		Date	4/3/2025

Mark all Applicable Boxes:

Type of Review							
CIP	Grai	it	Other	Х	Revenue	Project	

Fiscal Information:

New Contract (Y/N)	Υ	Original Amount	\$ 1,110,690.00
Fund(s)	1050	Amount of Change (+/-)	
Cost Center(s)	345220	Total Amount	\$ 1,110,690.00
Program(s)	1821	Amount Available	Total: \$ 1,110,690.00
Account(s)	5810006	Included in Applicable	Y-Included in FY25
Fiscal Year(s)	FY25	Budget? (Y/N)	Budget.

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

SES is requesting the approval of the funding agreement between Pinellas County and the City of Clearwater (City) toward the construction of a new fire station.

- The City provides fire and emergency medical services under contract with the County for the City's area of unincorporated Pinellas County.
- The City shall be responsible for all aspects of land acquisition, design, construction, operation, and future maintenance of its Fire Station facility. The County is solely providing funding support for the project. The new fire station facility will be located at 601 South Hercules Avenue, Clearwater, FL 33764.
- The County shall provide up to \$1,110,690.00 to pay for the project in accordance with this
 agreement. County funds may be used by the City for the following to include, but not limited to,
 land acquisition, engineering, site preparation, design, construction, and associated costs directly
 related to the project.
- Funding is derived from the millage rate levied on the City of Clearwater property owners. County funds are budgeted for disbursement and is consistent with the FY24-25 budget. The County agrees to fund the FY24-25 proportionate share of 11.48 percent throughout the project.
- The cost to the County shall not exceed the proportionate share of the project cap of \$9,675,000.00 without an amendment to this Agreement subject to the approval of the Board of County Commissioners.
- The term of this Agreement shall commence on date approved and signed by the County and shall end on December 31, 2025.

Fiscal Impact:

The County will provide funding of \$1,110,690.00 ("County Funds") on a reimbursement basis.

The cost to the County shall not exceed the proportionate share of 11.48% of the project cap of \$9,675,000.00 without an amendment to this Agreement subject to the approval of the Board of County Commissioners.

Funding is derived from the millage rate levied on the City of Clearwater Fire District property owners. County funds are budgeted for disbursement and is consistent with the FY24-25 budget.

This has been included in the FY25 Budget.

Analyst: Toni Merrill	Ok to Sign: