

OMB Contract Review

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|----------------------|---|-------------------|-----------------|--------------|---------|
| Contract Name | Third Amendment to the Agreement for the first and final term extension with Intrado Life & Safety, Inc. for Next Generation 9-1-1 networking services. | | | | |
| GRANICUS | 20-823A | Contract # | 123-0283-P (JJ) | Date: | 5/23/20 |

Mark all Applicable Boxes:

| Type of Contract | | | | | | | | | |
|------------------|--------------------------|--------------|--------------------------|--------------|-------------------------------------|----------------|--------------------------|----------------|--------------------------|
| CIP | <input type="checkbox"/> | Grant | <input type="checkbox"/> | Other | <input checked="" type="checkbox"/> | Revenue | <input type="checkbox"/> | Project | <input type="checkbox"/> |

Contract information:

| | | | |
|---------------------------|---------------------------------|---|------------------|
| New Contract (Y/N) | N | Original Contract Amount | \$ 5,885,090.68 |
| Fund(s) | 1025 | Amount of Change | \$ 5,487,335.00 |
| Cost Center(s) | 343110 | Contract Amount | \$ 11,372,425.68 |
| Program(s) | 1823 | Amount Available | Y |
| Account(s) | 5410001 | Included in Applicable Budget? (Y/N) | Y |
| Fiscal Year(s) | Sept. 1, 2020 thru Aug 31, 2025 | | |

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

The Safety and Emergency Services Department requests that the County Administrator approve the third amendment to the agreement with Intrado Life & Safety, Inc. (Intrado). Intrado provides Next Generation 9-1-1 network services which enables voice and text emergency calls from any device over internet protocol (IP) based networks. These services are used at the County’s Primary public safety answering point (PSAP), the Regional 9-1-1 call center in the Public Safety Complex, and the County’s backup PSAP at the St. Petersburg Police Department.

The third amendment provides for a term extension of sixty (60) months and an increase to the contract amount of \$5,487,335.00. Additional services to support call routing with additional caller address information and increased bandwidth will also be included in the amendment.

The new sixty (60) month cost for the extended term represents cost savings of approximately \$398,000 from the previous contract.

This amount has been included in the development of the FY21 Proposed Budget for the Emergency Communications E911 System Fund.

Analyst: *Jason Miller*

Ok to Sign: