

OMB Granicus Review

Granicus Title	Pre-Award Form and Affidavit for the 2023 Department of Children and Families' Criminal Justice, Mental Health, and Substance Abuse Reinvestment Grant.				
Granicus ID#	24-1538A	Reference #		Date	08/22/2024

Mark all Applicable Boxes:

Type of Review					
CIP		Grant		Other	X
				Revenue	
					Project

Fiscal Information:

New Contract (Y/N)	Y	Original Amount	\$563,062.50
Fund(s)	0001	Amount of Change (+/-)	NA
Cost Center(s)	3017058	Total Amount	\$563,062.50
Program(s)	1580	Amount Available	Total \$563,062.50
Account(s)	5340001	Included in Applicable Budget? (Y/N)	Y-Included in FY 25
Fiscal Year(s)	FY25, FY26 & FY27		Proposed Budget

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

Human Services is requesting approval and execution by the Board of County Commissioners for the funding Agreement with 2-1-1 Tampa Bay Cares, Inc. for Call Center Operations.

- This Funding Agreement provides for the only free, confidential, multi-lingual, 24-hour access to community information, services and resources.
- The Board previously approved the following items related to the program: Legistar 19-1150A and amended it with Legistar 23-0359A
- Funding in an amount not to exceed \$563,062.50 annually has been included in the Human Services' FY25 Proposed General Fund Budget. This agreement will be in effect beginning October 1, 2024, and continue for a period of 36 months expiring on September 30, 2027.

Fiscal Impact:

Funding in an amount not to exceed \$563,062.50 has been identified in the Human Services' Proposed 2025 (FY25) General Fund Budget. The agreement has a fiscal non-funding clause, should this portion of the budget not be approved.

Analyst: Toni Merrill

Ok to Sign: