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## Board of County Commissioners

### Description

The Board of County Commissioners (BCC) is the chief legislative and governing body for Pinellas County. The BCC formulates policy and strategy and directs the County Administrator to implement these policies and the Doing Things Strategic Plan. As such, the accomplishments and Doing Things attributed to each of the departments under the County Administrator are a direct result of the guidance provided by the BCC. The BCC consists of seven commissioners elected by the voters of Pinellas County for terms of four years each. The composition of the BCC is four members elected from single districts and three members elected as at-large members.

For additional information, please visit <http://www.pinellascounty.org/commission/default.htm>

### Analysis

The Board of County Commissioners' (BCC) FY21 Budget reflects an increase of \$46,150 or 2.1% as compared with the FY20 Revised Budget. Personal services are increased by 0.8% or \$17,380 for FY21 due to upgrading an Office Assistant position to an Executive Aide position during FY20. The salaries for the Commissioners are calculated pursuant to statutory formula included in Chapter 145 Florida Statutes and set by the State. Increases in operating are due to inflationary increases, as well as travel and registration expenditures that better reflect prior year trends and planned Board-related travel.

### Department Budget Summary

#### Expenditures by Program

Program	FY18 Actual	FY19 Actual	FY20 Revised Budget	FY21 Request
Board of County Commissioners	1,838,205	2,045,827	2,210,570	2,256,720
<b>Total Expenditures by Program</b>	<b>\$ 1,838,205</b>	<b>\$ 2,045,827</b>	<b>\$ 2,210,570</b>	<b>\$ 2,256,720</b>

#### Expenditures by Fund

Fund	FY18 Actual	FY19 Actual	FY20 Revised Budget	FY21 Request
General Fund	1,838,205	2,045,827	2,210,570	2,256,720
<b>Total Expenditures by Fund</b>	<b>\$ 1,838,205</b>	<b>\$ 2,045,827</b>	<b>\$ 2,210,570</b>	<b>\$ 2,256,720</b>

#### Personnel Summary by Program and Fund

Program	Fund	FY18 Adopted Budget	FY19 Adopted Budget	FY20 Adopted Budget	FY21 Request
Board of County Commissioners	General Fund	14.0	15.0	15.0	15.0
<b>Total FTE (Full time equivalent positions)</b>		<b>14.0</b>	<b>15.0</b>	<b>15.0</b>	<b>15.0</b>

## Board of County Commissioners

### Budget Summary by Program

#### Board of County Commissioners

The Board of County Commissioners is the legislative and governing body of Pinellas County. The seven member commission is responsible for establishing policies to protect the health, safety and general welfare of Pinellas County residents.

Fund	FY18 Actual	FY19 Actual	FY20 Revised Budget	FY21 Request
General Fund	1,838,205	2,045,827	2,210,570	2,256,720
<b>Total Expenditures</b>	<b>\$ 1,838,205</b>	<b>\$ 2,045,827</b>	<b>\$ 2,210,570</b>	<b>\$ 2,256,720</b>
<b>FTE by Program</b>	<b>14.0</b>	<b>15.0</b>	<b>15.0</b>	<b>15.0</b>

## County Attorney

### Description

The Office of the County Attorney is responsible for the representation of the Board of County Commissioners, Constitutional Officers, and all the departments, divisions, regulatory boards and advisory boards of county government in all legal matters relating to their official responsibilities. The Office of the County Attorney is also responsible for the prosecution and defense of all civil actions for and on behalf of county government and reviews all ordinances, resolutions, contracts, bonds, and other written instruments.

For additional information, please visit <http://www.pinellascounty.org/attorney/default.htm>

### Analysis

The County Attorney's FY21 Budget is \$5.6M, which reflects a total increase of \$226,910, or 4.3% over the FY20 Revised Budget. For FY21, there is a 6.2% increase in personnel services associated with planning for potential promotions for eligible attorneys, and support staff, as well as impacts of compensation/classification study changes, and countywide inflationary increase. The Capital Outlay budget is increased by \$26,680 to account for anticipated computer replacements. Due to unpredictable nature of the Outside Legal Counsel program, there is a decrease of \$100,000, or 32.8% to better align expenditures with a historical spending trend.

### Department Budget Summary

#### Expenditures by Program

Program	FY18 Actual	FY19 Actual	FY20 Revised Budget	FY21 Request
County Attorney	4,552,141	4,743,218	5,030,330	5,357,240
Outside Legal Counsel	186,620	187,552	300,000	200,000
<b>Total Expenditures by Program</b>	<b>\$ 4,738,760</b>	<b>\$ 4,930,770</b>	<b>\$ 5,330,330</b>	<b>\$ 5,557,240</b>

#### Expenditures by Fund

Fund	FY18 Actual	FY19 Actual	FY20 Revised Budget	FY21 Request
General Fund	4,738,760	4,930,770	5,330,330	5,557,240
<b>Total Expenditures by Fund</b>	<b>\$ 4,738,760</b>	<b>\$ 4,930,770</b>	<b>\$ 5,330,330</b>	<b>\$ 5,557,240</b>

### Budget Summary by Program

#### County Attorney

County Attorney is responsible for representation of BCC, Constitutional Officers, and all departments, divisions, regulatory boards and advisory boards of County government in all legal matters relating to their official responsibilities. County Attorney is responsible for the prosecution and defense of all civil actions for County government and reviews all ordinances, resolutions, contracts, bonds, and other written instruments.

Fund	FY18 Actual	FY19 Actual	FY20 Revised Budget	FY21 Request
General Fund	4,552,141	4,743,218	5,030,330	5,357,240
<b>Total Expenditures</b>	<b>\$ 4,552,141</b>	<b>\$ 4,743,218</b>	<b>\$ 5,030,330</b>	<b>\$ 5,357,240</b>
<b>FTE by Program</b>	<b>33.0</b>	<b>33.0</b>	<b>33.2</b>	<b>33.0</b>

## County Attorney

### Outside Legal Counsel

County Attorney manages outside legal counsel for matters involving a conflict or unsupported legal specialty areas.

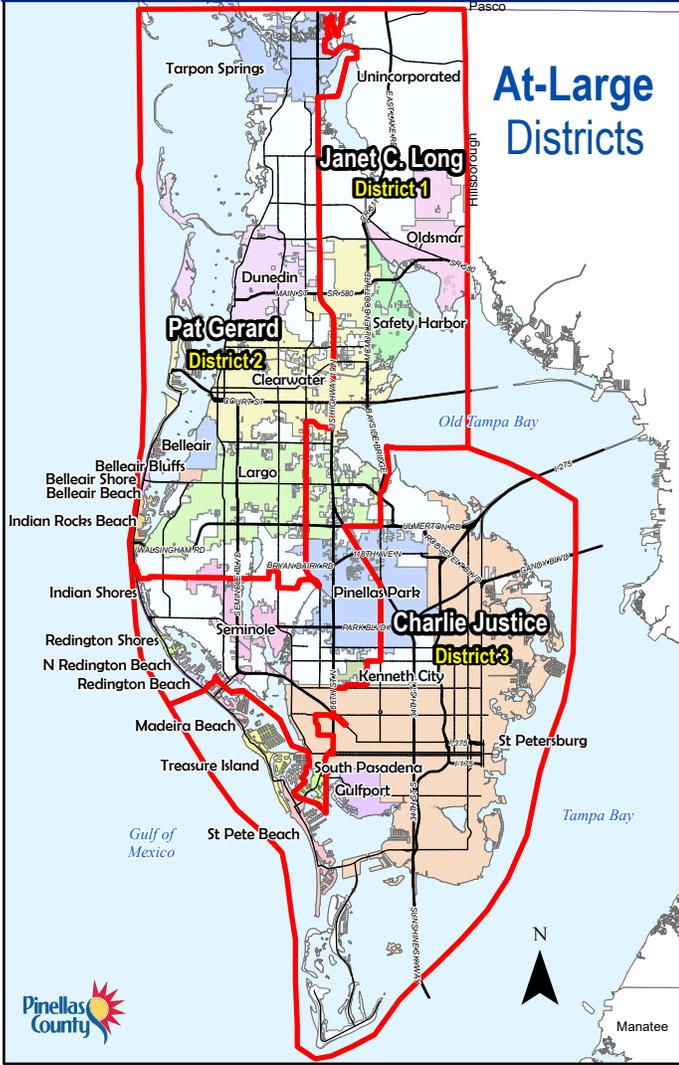
Fund	FY18 Actual	FY19 Actual	FY20 Revised Budget	FY21 Request
General Fund	186,620	187,552	300,000	200,000
<b>Total Expenditures</b>	<b>\$ 186,620</b>	<b>\$ 187,552</b>	<b>\$ 300,000</b>	<b>\$ 200,000</b>

Board of County Commissioners Agencies  
Organization Department Summary

The Board of County Commissioners (BCC) budget is presented in two groups: BCC and County Administrator. The first section includes the budgets for the BCC and the County Attorney, followed by the departments that report to the County Administrator.

<b>Department Name</b>	<b>FY18 Actual</b>	<b>FY19 Actual</b>	<b>FY20 Budget</b>	<b>FY21 Request</b>
Board of County Commissioners	1,838,205	2,045,827	2,210,570	2,256,720
County Attorney	4,738,760	4,930,770	5,330,330	5,557,240
<b>Total</b>	<b>6,576,965</b>	<b>6,976,596</b>	<b>7,540,900</b>	<b>7,813,960</b>

# Pinellas County Commission Districts



# Pinellas County Commission Districts

