

NO. 18-73

**RESOLUTION ADOPTING FINAL BUDGETS
FOR FISCAL YEAR 2018-2019
PINELLAS COUNTY GENERAL FUND**

WHEREAS, the Board of County Commissioners, as taxing authority for the Pinellas County General Fund, has adopted a tentative millage to be levied upon property under its jurisdiction and tentative budgets in accordance with the fiscal policy of the Board of County Commissioners at a public hearing on 13th day of September, 2018; and

WHEREAS, the Board of County Commissioners has determined that the final budgets based upon said final millage are at the lowest possible level in accordance with sound fiscal policy; and

WHEREAS, notice of the public hearing to adopt the final budgets has been published, and the Board has conducted a public hearing on the adoption of the final budgets pursuant to the requirements of Chapters 129 and 200, Florida Statutes, and other applicable provisions of Florida Law.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners as taxing authority for Pinellas County General Fund, in public hearing duly assembled this 25th day of September, 2018, that the Board of County Commissioners hereby adopts each of the final budgets for Pinellas County, Florida, as established pursuant to said hearing for the fiscal year 2018-2019 as:

GENERAL FUND	\$ 660,511,940
SPECIAL REVENUE	
County Transportation Trust	64,316,470
Pinellas County Health Program	2,650,000
Community Development Grant	16,721,110
State Housing Initiatives Partnership (SHIP)	6,530,940
Gifts for Animal Welfare Trust	561,290
Tree Bank	232,970
School Crossing Guard Trust	100,020
Intergovernmental Radio Communications	772,180
STAR Center	9,733,680
Emergency Communications E911 System	13,103,490
Community Housing Trust	1,926,280
Building Services	8,742,220
Tourist Development Tax	118,362,940
Construction Licensing Board	1,464,820
Air Quality Tag Fee	2,067,660
Drug Abuse Trust	107,790
Lealman Community Redevelopment Area Trust	1,239,640
Street Lighting Districts	1,468,780
Lealman Solid Waste Collection & Disposal District	1,787,850
Surface Water Utility Fund	28,526,030
CAPITAL IMPROVEMENTS	
Capital Projects	242,082,040
Multimodal Impact Fees	1,944,170

INTERNAL SERVICE

Business Technology Services	59,672,320
Fleet Management	23,917,510
Risk Financing	47,940,630
Employee Health Benefits	137,863,900

ENTERPRISE

Airport	70,588,790
Water	205,521,020
Sewer	176,443,700
Solid Waste	300,011,520

Commissioner Gerard offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner Long, and upon roll call the vote was:

AYES: Welch, Seel, Beyrouti, Gerard, Justice, and Long.

NAYS: Eggers.

ABSENT AND NOT VOTING: None.

APPROVED AS TO FORM

By:



Office of the County Attorney