

NO.

RESOLUTION ADOPTING TENTATIVE BUDGETS
FOR FISCAL YEAR 2020-2021
PINELLAS COUNTY COUNTY-WIDE

WHEREAS, the Board of County Commissioners, as taxing authority for the Pinellas County General Fund (Pinellas County BCC) and Pinellas County Health Department Fund, has received tentative millages to be levied upon property under its jurisdiction and tentative budgets from the County Budget Officer, in accordance with the fiscal policy of the Board of County Commissioners and Florida Statutes; and

WHEREAS, subsequent to the presentation of the tentative 2020-2021 budgets by the County Budget Officer in accordance with Section 129.03, Florida Statutes, revisions were made to the tentative budgets of the Board of County Commissioners as he deemed necessary, and a summary of these revisions has been distributed to the Board and the revisions have been incorporated into the tentative budgets; and

WHEREAS, notice of the public hearing to adopt the tentative budgets has been provided to the property owners in Pinellas County, Florida, and the Board is conducting a public hearing on the adoption of each of the tentative budgets pursuant to the requirements of Chapters 129 and 200, Florida Statutes, and other applicable provisions of Florida Law.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners as taxing authority for Pinellas County General Fund (Pinellas County BCC) and Pinellas County Health Department Fund, in public hearing duly assembled this 10th day of September, 2020, that the Board of County Commissioners hereby adopts each of the tentative budgets for Pinellas County, Florida, as established pursuant to said hearing for the fiscal year 2020-2021 as:

GENERAL FUND	\$ 899,230,000
SPECIAL REVENUE FUNDS	
County Transportation Trust	40,564,940
Pinellas County Health Department	9,035,750
Pinellas County Health Program	1,850,000
Community Development Grant	22,894,610
State Housing Initiatives Partnership (SHIP)	6,074,780
Gifts for Animal Welfare Trust	653,180
Tree Bank	242,680
School Crossing Guard Trust	125,070
Intergovernmental Radio Communications	860,180
STAR Center	10,417,820
Emergency Communications E911 System	12,920,240
Community Housing Trust	1,175,080
Building Services	8,234,880
Tourist Development Tax	78,339,110
Construction Licensing Board	3,054,640
Air Quality Tag Fee	2,255,000
Drug Abuse Trust	56,640
Lealman Community Redevelopment Area Trust	3,577,630
Street Lighting Districts	1,466,400

SPECIAL REVENUE FUNDS

Lealman Solid Waste Collection & Disposal District	1,918,610
Surface Water Utility	32,488,170

CAPITAL IMPROVEMENTS FUNDS

Capital Projects	217,511,030
Multimodal Impact Fees	2,111,290

INTERNAL SERVICE FUNDS

Business Technology Services	58,379,580
Fleet Management	33,159,440
Risk Financing	50,484,750
Employee Health Benefits	170,586,570

ENTERPRISE FUNDS

Airport	71,879,520
Water	227,860,500
Sewer	199,366,730
Solid Waste	368,568,080

Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

AYES:

NAYS:

ABSENT AND NOT VOTING:

Approved as to Form: Donald S. Crowell, Chief Asst. County Atty.