

OMB Contract Review

Contract Name	Resolution requesting inclusion of County beach erosion control projects in the Florida Beach Management Funding Assistance Program Fiscal Year 2026-2027 Long-Range Budget Plan of the Florida Department of Environmental Protection.				
GRANICUS	25-0970A	Contract #		Date:	07/01/25

Mark all Applicable Boxes:

Type of Contract									
CIP	X	Grant	X	Other		Revenue	X	Project	004487A

Contract information:

New Contract (Y/N)	Y	Original Contract Amount	\$4,094,325.00
Fund(s)	3001	Amount of Change	NA
Cost Center(s)	413100	Contract Amount	\$4,094,325.00
Program(s)	3008	Amount Available	\$4,094,325.00
Account(s)	5600001	Included in Applicable Budget? (Y/N)	Y
Fiscal Year(s)	FY25-FY26		
Description & Comments			
(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)			
This resolution is a request to include the Long Key-Upham 9th Nourishment, 004487A, in the Florida Beach Management Funding Assistance Program Fiscal Year 2026-2027 Long-Range Budget Plan of the Florida Department of Environmental Protection (FDEP) and apply for grant funding.			
The Long Key-Upham 9th Nourishment project, 004487A, is anticipated to have \$4,094,325.00 in eligible costs for State grant funding. \$1,325,000.00 of which was previously awarded through FDEP and has an equal County match funded by Tourist Development Tax. Through this item, the County is requesting an additional \$722,162.50 from FDEP which will require an equal County match, to be funded by TDT.			
Construction and monitoring costs reflected in this resolution for Long Key-Upham 9th Nourishment project, 004487A, are budgeted in the Proposed FY26-FY31 Capital Improvement Plan and funded by Tourist Development Tax (TDT) and a State grant with FDEP. If FDEP awards additional grant funding for Long Key-Upham 9th Nourishment project, 004487A, it will offset TDT funding.			

Analyst: **Kristen Pittman**

Ok to Sign: ☒