

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Physical Environment Activity: Sewer Services

Project: 003896B Crystal Beach Utility Relocation and Replacement

Associated with Drainage and Roadway Improvements

Description: The purpose of the project is to assess roadway, drainage, sanitary sewer and potable water issues within the project area and develop a recommended plan for roadway, stormwater management and utility improvements.

Start : 01-SEP-21 Finish : 07-OCT-24

Project Classifications:

CIE Elements	Potable Water Supply, Wastewater and Reuse
CIP Phase	PER - Preliminary Design
Drainage Basin	53 St. Joseph Sound
Location	Tarpon Springs
Utilities Project Category	Collection System Improvements

Budget	Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 4052 Sewer Renewal&Replacement Center: 431471 Construction Management Program: 2421 Sewer								
020.471 Design Sewer Collect	0	50,000	0	0	0	0	0	50,000
030.471 Const. Sewer Collect	0	125,000	375,000	0	0	0	0	500,000
Project Total for : Fund: 4052 Sewer Renewal&Replacement	0	175,000	375,000	0	0	0	0	550,000
Total for Project: 003896B	0	175,000	375,000	0	0	0	0	550,000
Funding Source								
Sewer Funds	0	175,000	375,000	0	0	0	0	550,000
Funding Total:	0	175,000	375,000	0	0	0	0	550,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Physical Environment Activity: Water Utility Services

Project: 003896B Crystal Beach Utility Relocation and Replacement

Associated with Drainage and Roadway Improvements

Description: The purpose of the project is to assess roadway, drainage, sanitary sewer and potable water issues within the project area and develop a recommended plan for roadway, stormwater management and utility improvements.

Start : 01-SEP-21 Finish : 07-OCT-24

Project Classifications:

CIE Elements	Potable Water Supply, Wastewater and Reuse
CIP Phase	PER - Preliminary Design
Drainage Basin	53 St. Joseph Sound
Location	Tarpon Springs
Utilities Project Category	Collection System Improvements

Budget	Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 4034 Water Renewal&Replacement Center: 431471 Construction Management Program: 2321 Water								
030.62 Const. Water Distrib	0	125,000	375,000	0	0	0	0	500,000
Project Total for : Fund: 4034 Water Renewal&Replacement	0	125,000	375,000	0	0	0	0	500,000
Total for Project: 003896B	0	125,000	375,000	0	0	0	0	500,000
Funding Source								
Water Funds	0	125,000	375,000	0	0	0	0	500,000
Funding Total:	0	125,000	375,000	0	0	0	0	500,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Report Total :

0

350,000

750,000

0

0

0

0

1,100,000