

## OMB Granicus Review

|                       |  |                    |       |             |           |
|-----------------------|--|--------------------|-------|-------------|-----------|
| <b>Granicus Title</b> | Final Reports for the 2021 Criminal Justice, Mental Health, and Substance Abuse Reinvestment Grant with the Florida Department of Children and Families. |                    |       |             |           |
| <b>Granicus ID#</b>   | 25-0278D   | <b>Reference #</b> | LH834 | <b>Date</b> | 4/21/2025 |

**Mark all Applicable Boxes:**

| Type of Review |  |              |          |              |  |                |  |                |  |
|----------------|--|--------------|----------|--------------|--|----------------|--|----------------|--|
| <b>CIP</b>     |  | <b>Grant</b> | <b>X</b> | <b>Other</b> |  | <b>Revenue</b> |  | <b>Project</b> |  |

**Fiscal Information:**

|                           |                 |                               |                            |
|---------------------------|-----------------|-------------------------------|----------------------------|
| <b>New Contract (Y/N)</b> | N               | <b>Original Amount</b>        | \$ 97,436.61               |
| <b>Fund(s)</b>            | 0001            | <b>Amount of Change (+/-)</b> | \$97,436.61                |
| <b>Cost Center(s)</b>     | 311112          | <b>Total Amount</b>           | \$97,436.61                |
| <b>Program(s)</b>         | 1712            | <b>Amount Available</b>       | <b>Total: \$ 97,436.61</b> |
| <b>Account(s)</b>         | 5499900/5340001 | <b>Included in Applicable</b> | <b>Y-Included in FY25</b>  |
| <b>Fiscal Year(s)</b>     | FY25            | <b>Budget? (Y/N)</b>          | <b>Proposed Budget.</b>    |

### Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

HS is requesting the approval and execution by the County Administrator of the final grant reports for the 2021 Criminal Justice, Mental Health, and Substance Abuse Reinvestment (CJMHSa) grant with the Florida Department of Children and Families (DCF).

- The CJMHSa grant funded the Complex Case Reintegration Program (CCRP), a partnership with Pinellas Ex-Offender Re-entry Coalition (PERC) and WestCare GulfCoast Florida-Inc. (WestCare) to increase access to effective, evidence-based community treatment services and resources for adults with serious mental illness or co-occurring substance use disorders, who are involved in or at risk of becoming involved in the justice system.
- CCRP was a three-year project, from March 1, 2022 - February 28, 2025.
- The project screened 155 participants over the life of the grant period and admitted 77 participants for expanded services. Out of the 77 participants, 37 participants (48%) achieved successful completion.
- The CJMHSa grant award for CCRP provided up to \$1,200,000.00 over a 36-month grant period and required 100% in-kind match, which was provided by a partnership between Pinellas County, PERC and WestCare.
- Total payments received from DCF were \$891,000.00. Actual expenditures during the grant period were \$793,563.39 and required in-kind match was met. Delays in grant start-up activities because of COVID-19, difficulty filling vacancies in grant funded positions and engagement challenges for clients due to transportation and housing resulted in lower enrollment and actual expenditures than anticipated.
- A refund of the unexpended grant funds received in the amount of \$97,436.61 will be issued through Clerk Finance out of the Fiscal Year 2025 (FY25) approved budget.
- The program will remain active for continuous data tracking of participants by PERC and WestCare for at least one year after discharge. A coordinated effort between data systems will facilitate the collection of data from internal systems, HMIS, and Odyssey.
- Submission of the final report documents, due to DCF by April 29, 2025, require presentation to the Public Safety Coordinating Council and the approval of the County

Administrator.

. A refund of the unexpended grant funds received in the amount of \$97,436.61 will be issued through Clerk Finance out of the FY25 approved budget. There are sufficient grant funds in the FY25 Budget to cover the reimbursement of advanced funding.

**Fiscal Impact**

A refund of the unexpended grant funds received in the amount of \$97,436.61 will be issued through Clerk Finance out of the FY25 approved budget. There are sufficient grant funds in the FY25 Budget to cover the reimbursement of advanced funding.

Analyst: Toni Merrill

Ok to Sign: ☒