

OMB Granicus Review

Granicus Title	Fourth Statement of Work to the Master Services Agreement with Operation PAR, Inc. to allocate carryover from the Health Resources and Services Administration Health Care for the Homeless Grant.				
Granicus ID#	23-1108D	Reference #	H80CS00024-22-05	Date	1/31/2024

Mark all Applicable Boxes:

Type of Review									
CIP		Grant	X	Other		Revenue		Project	

Fiscal Information:

New Contract (Y/N)	Y	Original Amount	\$39,385.00
Fund(s)	0001	Amount of Change (+/-)	0
Cost Center(s)	301330	Total Amount	\$39,385.00
Program(s)	1569	Amount Available	Total: \$39,385.00
Account(s)	Various	Included in Applicable Budget? (Y/N)	N but HS will have enough to be absorbed in FY24.
Fiscal Year(s)	2024		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

Human Services is requesting approval and execution by the County Administrator of the Fourth Statement of Work to the Master Services Agreement with Operation PAR, Inc. (Operation PAR) for the no-cost extension of the Health Resources and Services Administration (HRSA) Health Care for the Homeless (HCH) Grant.

- This Statement of Work allocates \$39,385.00 of unspent funding from the March 1, 2022- February 28, 2023, HRSA HCH Grant period to provide additional substance use services from March 1, 2023- February 29, 2024, under Grant Award # 6 H80CS00024-22-05. No Match is required.

- Funding for this Statement of Work is not consistent with the FY24 Adopted Budget. Human Services and OMB have determined the department can absorb this within the Fiscal Year 2024 (FY24) budget without need for a budget amendment.

- The Board of County Commissioners (Board) previously approved the following items related to the program; Master Services Agreement for this HRSA grant funding on April 26, 2022, under item #22-0086A and first amendment to Master Services Agreement under item# 22-1299D on February 14,2023.

Funding in an amount not to exceed \$39,385.00 is provided through Grant Award # 6 H80CS00024-22-05. No match is required.

Funding for this no-cost extension is not consistent with the FY24 Adopted Budget. Human Services and OMB have determined the department can absorb this within the FY24 budget without need for a budget amendment.

Analyst: Toni Merrill

Ok to Sign: