OMB Grant Review

Grant Name	Bipartisan Infrastructure Law (BIL) Airport Terminal Program (ATP)				
Department	Airport	Granting Agency	Federal Aviation Administration (FAA)	Date	2/19/24
Program Manager	Yvette Aehle	Application Submitter	Yvette Aehle	Funding Type	Capital

Grant information:

Award Type	Reimbursement		
Amount Requested	\$6,000,000.00		
Match	\$300,000.00		
Match Type	Cash		
Match Funding Source	4001/422010/2049		
Total Project Cost	\$119,000,000.00		
Fiscal Year(s)	FY24, FY25, FY26		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

This is an intent to apply for the Bipartisan Infrastructure Law (BIL) Airport Terminal Program (ATP) grant through the Federal Aviation Administration.

If awarded, this grant will benefit the County by expanding Saint Petersburg-Clearwater Airport's facilities to better handle passenger traffic for residents and tourists, and improve passenger access and circulation to meet the increased demand through the addition of 2 gates, consolidation TSA checkpoints, enlarging passenger hold-rooms, increasing baggage make-up capacity, additional concessions, improving passenger experience, enhancing ADA accessibility, and improving elderly population mobility by installing improved signage for our limited English proficiency populations and adding escalators and elevators.

This grant will be multi-year and single-departmental, which will likely impact Fiscal Years 2024, 2025, 2026 Airport has already coordinated with the Federal Aviation Administration.

This grant will be administered by Airport in close coordination with the Federal Aviation Administration.

The total application amount is \$6,000,000.00 with \$300,000.00 match required from the Airport Capital Project Fund. There are other funding sources associated with this project including: 90% share of FAA Entitlements, a 90% share of the FAA Infrastructure Investment & Jobs Act (BIL), a 100% share of the FDOT Strategic Airport Improvement Grant, a 50% share of the FDOT Strategic Inter-modal System (SIS) funding, an imposed passenger facility charge (\$4.39 of every airline ticket purchased), and \$21,400,000.00 in Airport funds, which will complete the total project budget of \$119,000,000.00.

This is not budgeted and would likely require a future budget amendment.

Based on the thresholds for delegated approval, this grant application will require Board approval to apply.

Analyst: Samantha Wefler	Ok to Sign with Comments:
· Carrotte to open	