

**Pinellas County Capital Improvement Program
Project Budget Detail Report Without Estimate**

Parameters: Project: 003762A Pump Sta. Generator Imp. Plan Type Code: Planning Fund Type: All

		2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Function: Physical Environment												
Activity: Sewer Services												
Project: 003762A Pump Stations Generator Improvements												
Fund: 4052	Sewer Renewal&Replacement											
030.31	Const. Sewer FF	0	0	0	1,650,000	1,650,000	1,815,000	1,815,000	1,815,000	1,815,000	1,815,000	12,375,000
030.471	Const. Sewer Collect	1,500,000	1,500,000	1,650,000	0	0	0	0	0	0	0	4,650,000
Project Total for : Fund: 4052 Sewer Renewal&Replacement												
	<i>Center: 431471 Construction Management Program: 2421 Sewer</i>	1,500,000	1,500,000	1,650,000	1,650,000	1,650,000	1,815,000	1,815,000	1,815,000	1,815,000	1,815,000	17,025,000
Total for Project: 003762A Pump Stations Generator Improvements		1,500,000	1,500,000	1,650,000	1,650,000	1,650,000	1,815,000	1,815,000	1,815,000	1,815,000	1,815,000	17,025,000
Funding Source:												
	Future Financing	0	0	0	1,650,000	1,650,000	1,815,000	1,815,000	1,815,000	1,815,000	1,815,000	12,375,000
	Sewer Funds	1,500,000	1,500,000	1,650,000	0	0	0	0	0	0	0	4,650,000
Funding Total:		1,500,000	1,500,000	1,650,000	1,650,000	1,650,000	1,815,000	1,815,000	1,815,000	1,815,000	1,815,000	17,025,000

Project Description: Provide back-up capability for County pump stations to wastewater during an emergency event.

Project Classifications:

CIE Elements	Potable Water Supply, Wastewater and Reuse
CIP Phase	Recurring Program Project
Location	Countywide
Utilities Project Category	Pump Stations

