

**Pinellas County Capital Improvement Program**  
**Project Budget Detail Report Without Estimate**

May 1, 2025

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**Parameters:**    Project: 003762A Pump Sta. Generator Imp.    Plan Type Code: Planning    Fund Type: All

	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
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**Function: Physical Environment**

**Activity: Sewer Services**

**Project: 003762A    Pump Stations Generator Improvements**

Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer						
030.31	Const. Sewer FF	0	0	0	1,650,000	1,650,000	1,815,000	1,815,000	1,815,000	1,815,000	12,375,000
030.471	Const. Sewer Collect	1,500,000	1,500,000	1,650,000	0	0	0	0	0	0	4,650,000

<b>Project Total for : Fund: 4052</b>	<b>Sewer Renewal&amp;Replacement</b>	<b>Center: 431471</b>	<b>Construction Management</b>	<b>Program: 2421</b>	<b>Sewer</b>						
	1,500,000	1,500,000	1,650,000	1,650,000	1,650,000	1,815,000	1,815,000	1,815,000	1,815,000	1,815,000	17,025,000

<b>Total for Project: 003762A</b>	<b>Pump Stations Generator Improvements</b>										
	1,500,000	1,500,000	1,650,000	1,650,000	1,650,000	1,815,000	1,815,000	1,815,000	1,815,000	1,815,000	17,025,000

<b>Funding Source:</b>											
Future Financing	0	0	0	1,650,000	1,650,000	1,815,000	1,815,000	1,815,000	1,815,000	1,815,000	12,375,000
Sewer Funds	1,500,000	1,500,000	1,650,000	0	0	0	0	0	0	0	4,650,000

<b>Funding Total:</b>	1,500,000	1,500,000	1,650,000	1,650,000	1,650,000	1,815,000	1,815,000	1,815,000	1,815,000	1,815,000	17,025,000
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**Project Description:** Provide back-up capability for County pump stations to wastewater during an emergency event.

**Project Classifications:**

CIE Elements	Potable Water Supply, Wastewater and Reuse
CIP Phase	Recurring Program Project
Location	Countywide
Utilities Project Category	Pump Stations

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<b>Report Total:</b>	1,500,000	1,500,000	1,650,000	1,650,000	1,650,000	1,815,000	1,815,000	1,815,000	1,815,000	1,815,000	17,025,000