### June 26, 2025

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**Pinellas County Capital Improvement Program Project Budget Detail Report Without Estimate** 

Parameters: Project: 0050	073A 129th and 131st Ave I	E Util Rel Plan	Type Code: Plann	ing Fund T	Type: All						
	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Function: Physical Environment Activity: Sewer Services	onment										
Project: 005073A 129	th and 131st Avenue E.	Utility Relocation,	, City of Madeir	a Beach							
Fund: 4052 Sewer Renewald 030.5 Constr Reclaime	1	: 431471 Constructi 25,000	ion Management	Program: 2323	Reclaimed V	Vater 0	0	0	0	0	50,000
	,	,	121471 Construe	tion Management	O Program:	•	ed Water	Ü	O	U	30,000
<b>Project Total for</b> : Fund: 4052	25,000	25,000	0	on Management 0	0	2323 <i>Reciaim</i> 0	ea waier 0	0	0	0	50,000
Total for Project: 005073A	129th and 131st Avenue		City of Madeira I	Beach							
	25,000	25,000	0	0	0	0	0	0	0	0	50,000
Funding Source:											
Sewer Funds	25,000	25,000	0	0	0	0	0	0	0	0	50,000
Funding Total:	25,000	25,000	0	0	0	0	0	0	0	0	50,000

Project Description: Water, sewer, and reclaimed mains owned by Pinellas County Utilities (PCU) is in conflict with the City of Madeira Beach's roadway and drainage improvements. JPA required.

#### **Project Classifications:**

CIE Elements Potable Water Supply, Wastewater and Reuse

Design CIP Phase Commission District, Single Member District 6 Location Madeira Beach Utilities Project Category City/JPA Relocations Utilities Project Category County & City Relocations

### June 26, 2025

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## **Pinellas County Capital Improvement Program Project Budget Detail Report Without Estimate**

Parameters:	Project: 005073A 129th and	5073A 129th and 131st Ave E Util Rel Plan Type Code: Plan		lan Type Code: Plann	ing Fund	g Fund Type: All						
		2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Function: Physical Environment Activity: Water-Sewer Combination												
Project: 005073A 129th and 131st Avenue E. Utility Relocation, City of Madeira Beach												
	Water Renewal&Replacement			uction Management	Program: 23	21 Water	0	0	0	0	0	70.000
	Design Water Distrib Const. Water Distrib	20,000	25,000 975,000	25,000 275,000	0	0	0	0	0	0	0	70,000 1,250,000
Project Total for: Fund: 4034 Water Renewal&Replacement Center: 431471 Construction Management Program: 2321 Water												
		20,000	1,000,000	300,000	0	0	0	0	0	0	0	1,320,000
Total for Proje	ect: 005073A 129th and 13	1st Avenue E 20,000	E. Utility Relocat 1,000,000	ion, City of Madeira I 300,000	<b>Beach</b> 0	0	0	0	0	0	0	1,320,000
Funding Source Water Fund		20,000	1,000,000	300,000	0	0	0	0	0	0	0	1,320,000
Funding Total	al:	20,000	1,000,000	300,000	0	0	0	0	0	0	0	1,320,000

Project Description: Water, sewer, and reclaimed mains owned by Pinellas County Utilities (PCU) is in conflict with the City of Madeira Beach's roadway and drainage improvements. JPA required.

### **Project Classifications:**

Potable Water Supply, Wastewater and Reuse CIE Elements

CIP Phase Design Commission District, Single Member District 6 Madeira Beach Location Utilities Project Category City/JPA Relocations Utilities Project Category County & City Relocations

# Pinellas County Capital Improvement Program Project Budget Detail Report Without Estimate

June 26, 2025

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Parame	ters: Project: 005073A 129	Project: 005073A 129th and 131st Ave E Util Rel		Plan Type Code: Planning		Fund Type: All	nd Type: All					
		2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Report	Total:	45,000	1,025,000	300,000	0	0	0	0	0	0	0	1,370,000