

Pinellas County Capital Improvement Program
Project Budget Detail Report Without Estimate

June 26, 2025

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Parameters: Project: 005073A 129th and 131st Ave E Util Rel Plan Type Code: Planning Fund Type: All

		2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Function: Physical Environment												
Activity: Sewer Services												
Project: 005073A 129th and 131st Avenue E. Utility Relocation, City of Madeira Beach												
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2323	Reclaimed Water							
030.5	Constr Reclaimed Dis	25,000	25,000	0	0	0	0	0	0	0	0	50,000
Project Total for : Fund: 4052 Sewer Renewal&Replacement		Center: 431471	Construction Management	Program: 2323	Reclaimed Water							
		25,000	25,000	0	0	0	0	0	0	0	0	50,000
Total for Project: 005073A 129th and 131st Avenue E. Utility Relocation, City of Madeira Beach		25,000	25,000	0	0	0	0	0	0	0	0	50,000
Funding Source:												
Sewer Funds		25,000	25,000	0	0	0	0	0	0	0	0	50,000
Funding Total:		25,000	25,000	0	0	0	0	0	0	0	0	50,000

Project Description: Water, sewer, and reclaimed mains owned by Pinellas County Utilities (PCU) is in conflict with the City of Madeira Beach's roadway and drainage improvements. JPA required.

Project Classifications:

CIE Elements	Potable Water Supply, Wastewater and Reuse
CIP Phase	Design
Commission District, Single Member	District 6
Location	Madeira Beach
Utilities Project Category	City/JPA Relocations
Utilities Project Category	County & City Relocations

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Parameters: Project: 005073A 129th and 131st Ave E Util Rel Plan Type Code: Planning Fund Type: All

		2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Function: Physical Environment												
Activity: Water-Sewer Combination												
Project: 005073A 129th and 131st Avenue E. Utility Relocation, City of Madeira Beach												
Fund: 4034	Water Renewal&Replacement	Center: 431471	Construction Management	Program: 2321	Water							
020.62	Design Water Distrib	20,000	25,000	25,000	0	0	0	0	0	0	0	70,000
030.62	Const. Water Distrib	0	975,000	275,000	0	0	0	0	0	0	0	1,250,000
Project Total for : Fund: 4034 Water Renewal&Replacement Center: 431471 Construction Management Program: 2321 Water												
		20,000	1,000,000	300,000	0	0	0	0	0	0	0	1,320,000
Total for Project: 005073A 129th and 131st Avenue E. Utility Relocation, City of Madeira Beach												
		20,000	1,000,000	300,000	0	0	0	0	0	0	0	1,320,000
Funding Source:												
	Water Funds	20,000	1,000,000	300,000	0	0	0	0	0	0	0	1,320,000
Funding Total:												
		20,000	1,000,000	300,000	0	0	0	0	0	0	0	1,320,000

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