

**Pinellas County Capital Improvement Program  
Project Budget Detail Report**

May 1, 2025

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**Function: Physical Environment    Activity: Sewer Services**

**Project: 003762A Pump Stations Generator Improvements**

**Description:** Provide back-up capability for County pump stations to wastewater during an emergency event.

Start: 01-OCT-18      Finish: 31-DEC-25

**Project Classifications:**

|                            |  |
|----------------------------|--|
| CIE Elements               | Potable Water Supply, Wastewater and Reuse |
| CIP Phase                  | Recurring Program Project                  |
| Location                   | Countywide                                 |
| Utilities Project Category | Pump Stations                              |

| Budget  |                              |                |                      |               |       | FY25<br>Estimate | 2026                    | 2027          | 2028      | 2029      | 2030      | 2031      | Total      |
|---|------------------------------|----------------|----------------------|---------------|-------|------------------|-------------------------|---------------|-----------|-----------|-----------|-----------|------------|
| Fund: 4052  | CIP Projects                 | Center: 431471 | Physical Environment | Program: 2421 | Sewer |                  |                         |               |           |           |           |           |            |
| 030.31  | 030.31-Const. Sewer FF       |                |                      | 0             |       | 0                | 0                       | 0             | 0         | 1,650,000 | 1,815,000 | 1,815,000 | 5,280,000  |
| 030.471   | 030.471-Const. Sewer Collect |                |                      | 1,500,000     |       | 1,000,000        | 1,650,000               | 1,650,000     |           | 0         | 0         | 0         | 5,800,000  |
| <b>Project Total for : Fund: 4052 Sewer Renewal&amp;Replacement</b> |                              |                |                      |               |       | Center: 431471   | Construction Management | Program: 2421 | Sewer     |           |           |           |            |
|   |                              |                |                      | 1,500,000     |       | 1,000,000        | 1,650,000               | 1,650,000     | 1,650,000 | 1,650,000 | 1,815,000 | 1,815,000 | 11,080,000 |
| <b>Total for Project: 003762A</b>                                   |                              |                |                      |               |       | 1,500,000        | 1,000,000               | 1,650,000     | 1,650,000 | 1,650,000 | 1,815,000 | 1,815,000 | 11,080,000 |

| Funding Source        |  |  |  |  |  |           |           |           |           |           |           |           |            |
|-----------------------|--|--|--|--|--|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| Future Financing      |  |  |  |  |  | 0         | 0         | 0         | 0         | 1,650,000 | 1,815,000 | 1,815,000 | 5,280,000  |
| Sewer Funds           |  |  |  |  |  | 1,500,000 | 1,000,000 | 1,650,000 | 1,650,000 | 0         | 0         | 0         | 5,800,000  |
| <b>Funding Total:</b> |  |  |  |  |  | 1,500,000 | 1,000,000 | 1,650,000 | 1,650,000 | 1,650,000 | 1,815,000 | 1,815,000 | 11,080,000 |
| <b>Report Total:</b>  |  |  |  |  |  | 1,500,000 | 1,000,000 | 1,650,000 | 1,650,000 | 1,650,000 | 1,815,000 | 1,815,000 | 11,080,000 |