

RESOLUTION NO. 16-_____

SUPPLEMENTING FY16 BUDGET

WHEREAS, Section 129.06(2)(d), F.S., provides that receipts of a nature from a source not anticipated in the FY16 Budget, and received for a particular purpose may, by Resolution of the Board of County Commissioners of Pinellas County, be appropriated and expended for that purpose; and

WHEREAS, unanticipated revenues are to be received and these funds are to be appropriated and expended for the purpose for which received.

THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Pinellas County, Florida, in a public meeting duly assembled this 26th day of January 2016, that receipts from a source not anticipated and received for a particular purpose be appropriated and added to the General Fund and the total County budget for FY16 as follows:

GENERAL FUND (0001)

| Number | | | Current Budget as of 12/14/15 | Increase/ (Decrease) | Amended Budget |
|------------------------------|---------|-------------------------------|--|---------------------------------|---------------------------|
| <u>Receipts</u> | | | | | |
| Center | 100200 | Fund Revenues | | | |
| Program | 1486 | Small Business Assistance | | | |
| Account | 3459001 | Bus Dev Center-Class Fees | \$ 9,500 | \$ 35,000 | \$ 44,500 |
| | | | | <u>\$ 35,000</u> | |
| <u>Appropriations</u> | | | | | |
| Center | 261230 | SBDC Program Exp | | | |
| Program | 1486 | Small Business Assistance | | | |
| Account | 5400001 | Travel And Per Diem | \$ 6,840 | \$ 11,500 | \$ 18,340 |
| Account | 5480001 | Promotional Activities | \$ 700 | \$ 10,000 | \$ 10,700 |
| Account | 5510001 | Office Supplies | \$ - | \$ 2,000 | \$ 2,000 |
| Account | 5540001 | Bks, Pub, Subscrp & Membrshps | \$ - | \$ 3,000 | \$ 3,000 |
| Account | 5640001 | Machinery And Equipment | \$ - | \$ 8,500 | \$ 8,500 |
| | | Total | | <u>\$ 35,000</u> | |

Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

- AYES:**
- NAYS:**
- ABSENT AND NOT VOTING:**