

## SOMB Contract Review

<b>Contract Name</b>	Interlocal Agreement with the Pinellas County Sheriff's Office for Law Enforcement Services at the Airport				
<b>File #</b>	19-1066A	<b>Contract #</b>	n/a	<b>Date:</b>	7/14/19

**Mark all Applicable Boxes:**

Type of Contract									
CIP		Grant		Other	X	Revenue		Project	

**Contract information:**

<b>New Contract (Y/N)</b>	Yes – Annual Contract	<b>Original Contract Amount</b>	\$1,350,000.00
<b>Fund(s)</b>	4001	<b>Amount of Change</b>	
<b>Cost Center(s)</b>	421016	<b>Contract Amount</b>	\$1,350,000.00
<b>Program(s)</b>	2027	<b>Amount Available</b>	<b>Total: \$1,350,000.00</b>
<b>Account(s)</b>	5349000	<b>Included in Applicable Budget? (Y/N)</b>	<b>Yes FY20 Proposed</b>
<b>Fiscal Year(s)</b>	FY20		

**Description & Comments**

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

This is an annual Interlocal agreement between the Pinellas County Sheriff's Office (PCSO) and at the St. Pete-Clearwater International Airport for law enforcement services as required by the TSA. The contract being reviewed will be in effect for the new FY20 fiscal year, October 1, 2019 through September 30, 2020.

The amount of this agreement is available in the Airport's FY20 Proposed budget.

Verified with the PCSO budget analyst that this revenue is included in PCSO FY20 Proposed budget.

This is a 2.84% increase over FY19's agreement amount of \$1,312,656.00. This annual increase is less than the FY18 to FY19 contract with an increase of 5.19%.

Per the contract the annual salary for a deputy is \$104,396.00 or 2.97% increase over the FY19 contract. The hourly overtime rate followed this increase from \$73.12 per hour in the FY19 contract to \$75.29 in the FY20 contract.

The vehicle cost is \$25,191 or a 5.59% increase over the FY19 contract. This is due to an increase in the amount charged per mile from .7803 to .8239. The supervision cost is \$244.83 or 12.49% decrease from the FY19 contract. This is due to a decrease in the crime factor from .00219 to .00187. The equipment costs is \$9,191.15 or a decrease of 1.09% The allocated indirect cost is \$62,630.91 or a .12% decrease from the FY19 contract.

**Analyst: Erica Mitchell**

**Ok to Sign:**

1. Upon receipt of a contract and notification in County Admin Tracking System (CATS) review the Agenda and Contract for language and accuracy. Make sure there are available funds, the dept is not overextending itself, was it planned, etc.
2. Complete the form above using the contract document and the County accounting & budgeting systems.
3. Use the "Description & Comments" section to give a brief summary of the contract and include your thoughts and pertinent information.
4. Print the form, initial, and leave folder on the Director's desk.
5. Login to CATS and click in the cell next to your name. A date will appear and click on the date you completed your review. Choose save and close the CATS system.